S43951

STATE OF MISSISSIPPI

ANNUAL REPORT

of the

STATE AUDITOR

of

PUBLIC ACCOUNTS

FOR THE FISCAL YEAR ENDED JUNE 30, 1980

W. HAMPTON KING, STATE AUDITOR

CONTENTS

Page

A. Letter of Transmittal..... i
B. Comments..... iii

LONG TERM COMPARISONS

Expenditures Per Dollar of Receipts

C. Comparative Summary of Disbursements Per Dollar of Receipts - All Funds..... 3
C1. Comparative Summary of Disbursements Per Dollar of Receipts - General Fund..... 4
C2. Comparative Summary of Disbursements Per Dollar of Receipts - Special Funds..... 5

Receipts

D. Comparative Summary of Receipts By Sources - All Funds..... 9
E. Comparative Summary of Specific General Fund Taxes and Other Receipts..... 15

Expenditures

F. Comparative Summary of Disbursements By Function - All Funds..... 29

Statements:

Number

OPERATIONS

All Funds

1. Summary Statement of Operations - All Funds..... 55
2. Summarized Statement of Receipts and Expenditures - All Funds..... 65

General Fund

3. Statement of Receipts - Detailed By Sources - Compared With Those for the Preceding Year..... 69
4. Statement of Expenditures - Detailed By Objects - Compared With Those for the Preceding Year..... 75
5. Statement of Expenditures - By Departments & Agencies -Compared With Those for the Preceding Year..... 83
6. Condensed Statement of Expenditures By Objects - Individual Departments and Agencies..... 95

Special Funds

7. Statement of Receipts - Detailed By Sources - Compared With Those for the Preceding Year..... 131
8. Statement of Expenditures - Detailed By Objects - Compared With Those for the Preceding Year..... 139
9. Statement of Expenditures - By Departments & Agencies - Compared With Those for the Preceding Year..... 149
10. Detail Statement of Receipts By Sources - Individual Departments & Agencies..... 161
11. Condensed Statement of Expenditures By Objects - Individual Departments & Agencies..... 185

Page

APPROPRIATIONS

12. Appropriations Statement - General Fund..... 229

LOCAL ASSISTANCE

13. Summary Statement of Local Assistance..... 239
14. Recapitulation of Subventions and Shared Revenues Apportioned to Counties, Cities and Special Districts..... 241
15. Summary Statement of Public School & Other Education Apportionments..... 253
15A. Statement of Public School & Other Education Apportionments from State Appropriated Funds..... 257
15B. Statement of Public School & Other Education Apportionments from Federal Funds..... 261
16. Summary Statement of Apportionments to Counties..... 265
16A. Statement of Apportionments to Counties - General Assistance..... 267
16B. Statement of Apportionments to Counties - Public Works..... 269
16C. Statement of Apportionments to Counties - Shared Revenues..... 271
17 Summary Statement of Apportionments to Municipalities.... 273
17A. Statement of Apportionments to Municipalities - General Assistance..... 279
17B. Statement of Apportionments to Municipalities - Public Works..... 285
17C. Statement of Apportionments to Municipalities - Shared Revenues..... 287

STATE TAXES RETAINED BY COUNTIES

18. Counties Qualifying For and Retaining A Portion of State Ad Valorem Taxes..... 295

Roster of State Auditors of Mississippi..... 301

F. Mason Shelby, Jr.
ASSISTANT STATE AUDITOR

STATE OF MISSISSIPPI
Department of Public Accounts
W. HAMP KING, State Auditor
P. O. BOX 1060
JACKSON, MISSISSIPPI 39205

September 3, 1980

Governor William Winter
Lieutenant Governor-Brad Dye
Members of the Mississippi Legislature
Fellow-State Officeholders
and
Other Interested Citizens and Friends of Mississippi

Friends and Fellow-Taxpayers:

The report of the State Auditor of Public Accounts, which is transmitted herewith, reviews and summarizes receipt and disbursement transactions recorded by this office for the fiscal year which began July 1, 1979 and ended June 30, 1980. All transactions initiated by June 30, but involving receipts or disbursements between that date and the end of August, when unused legislative appropriation balances for the fiscal year lapse into the fund out of which the appropriation(s) was made, are included.

The main body of the report is described briefly in the Table of Contents on the preceding page. Comments immediately following this letter address the increase in state government spending over the decade and attempt to highlight some of the changes which have occurred, with a brief reference to increases in the past year above those of a year earlier.

Financial records in the Department of Public Accounts will continue to be regarded as public records, open to any citizen seeking information in greater detail than this or other summary reports can supply.

Respectfully yours,

W. Hamp King

W. Hamp King, CPA
State Auditor of Public Accounts

WHK:bm

COMMENTS

During the fiscal year ended June 30, 1980, including transactions properly identified as part of that year's business which involved some receipts and payments through the end of August, $11,478,639.47 more was paid out of Mississippi's General Fund than came into it, leaving a cash reserve of $60,168,069.08 to apply toward total appropriations made by the legislature for fiscal year 1980-81, in the neighborhood of $1,100,000,000.00. This reserve was somewhat less than the amount needed to take care of the obligations of the General Fund for two-thirds of an average month. If revenue collections follow a cycle pattern similar to those of recent earlier years, there certainly will be times when requisitions from general fund agencies cannot be paid promptly because money will not be available, and borrowing from special funds and/or banks will be required.

Total unspent cash remaining in all funds in the State Treasury decreased from $224,830,867.00 to $208,226,600.00. This figure did not include investment securities which had been purchased with proceeds of bond issues or with special funds for certain agencies authorized to retain interest earned on their invested funds. It does include all other funds invested by the State Treasurer, acting for the State Depository Commission.

This decreasing cash balance reflected a fairly substantial increase in spending - approximately 1% greater than the national rate of inflation. Revenue from sources within the state increased a little more than 10% while governmental costs increased about 15%.

RATE OF GROWTH IN TAX REVENUES IN FISCAL YEAR 1979-80 SLIGHTLY GREATER THAN THAT IN 1978-79 BUT BELOW THAT OF MOST OF LAST FIFTEEN YEARS. RATE OF INCREASE IN MONEY COMING INTO STATE TREASURY FROM FEDERAL SOURCES MUCH GREATER IN 1979-80 THAN IN 1978-79 AND CONSIDERABLY GREATER THAN THAT IN MOST EARLIER YEARS.

Total Revenues coming into the State Treasury in Fiscal Year 1979-80 were about 14.25% greater than those received a year earlier. Neither the amount nor the proportion of money derived from taxes levied and collected by the State, however, increased as rapidly as the amount and proportion of the increase from Federal Government sources did. State tax sources showed an increase of less than 10%, a little less than $115,000,000; Federal source revenue increased more than 21%, approximately $148,500,000. This continues a trend which has been in effect for most of the last fifteen years. In 1964-65, State tax revenues accounted for over 63% of the total received into the State Treasury, while money from Federal sources comprised a little more than 32% of the total. In 1979-80, on the other hand, State tax money made up less than 56% of the total with Federal revenues accounting for approximately 37%. Revenues derived from the use of state-owned money or property, which supplied slightly more than 1/2 of 1% in 1964-65, had risen to almost 3% of the total in 1979-80, reflecting better management of state money, as well as increased fund balances and high interest rates.

Major sources of revenues, showing total derived from each source for all State funds combined, and major non-revenue receipt sources, are shown for five fiscal years (1979-80, 1978-79, 1974-75, 1969-70, and 1964-65) in the table shown on the following page.

MAJOR SOURCES OF REVENUE COMING INTO STATE TREASURY, ALL FUNDS COMBINED
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, 1964-65
(ROUNDED TO NEAREST $1,000)

SOURCE	1979-80	1978-79	1974-75	1969-70	1964-65
TAXES					
General Sales Taxes	607,148	551,623	355,875	208,739	98,368
Motor Fuels Excise Taxes	121,959	121,427	123,622	85,701	55,934
Income Taxes	206,154	193,326	126,391	68,258	23,160
Corporation Taxes	89,057	79,896	13,434	8,765	4,941
Use & Compensating Taxes	63,938	52,536	30,191	19,442	9,313
Severance Taxes	52,515	32,923	22,316	14,118	11,860
Insurance Premium Taxes	36,164	33,785	21,236	12,434	7,665
Tobacco Taxes	33,231	32,300	29,292	19,668	17,690
Beer & Wine Taxes	18,455	19,560	14,520	13,097	6,241
Truck & Bus Privilege Taxes	17,271	15,765	11,722	6,386	4,889
FEDERAL SOURCES					
Dept. of Education Programs	195,008	162,110	113,470	75,988	10,796
Medicaid Program	171,655	158,105	86,867	7,459	
Governor's State-Federal Program	129,536	100,911	38,850	2,325	
Highway Dept. Program	114,686	87,366	57,846	56,842	57,974
Public Welfare Program	106,617	78,574	41,410	70,178	44,824
Revenue Sharing	32,810	25,131	42,673		
Employment Security Program	31,560	28,819	17,464	7,144	3,886
Board of Health Programs	26,126	24,251	8,957	4,202	2,022
Grants for Construction of Hospitals, Etc.	132	268	4,316	6,805	4,052
OTHER STATE REVENUE SOURCES					
Interest Collected	49,404	34,605	23,062	4,955	559
Sales of Supplies & Services	20,052	20,196	10,390	2,446	33
Net Income from Wholesale Alcoholic Beverage Sales	13,880	12,387	10,700	8,574	
NON-REVENUE RECEIPTS					
Proceeds of Bond Issues & Other Outside Borrowing	13,000	140,431	16,934	26,263	44,786
Proceeds of Highway Refunding Bonds of 1978 & Trust Fund Earnings	40,942	37,852			
Sale or Redemption of Owned Investment Securities	169,971	115,424	99,913	64,319	498
Gross Sale of Alcoholic Beverages	112,453	115,687	81,339	55,702	
Loans Made & Repaid Between Funds	6,771	1,380	3,286	30,100	300
Transaction Between Funds in the Same Agency	53,117	44,527	45,209	42,674	
Transfer of Revenue Sharing Money to Other Funds	65,294	46,151	22,951		
Other Transaction Between Funds not Specifically Classified	147,203	109,181	32,275	12,336	14,639

All of the above sources, in one or more of the years indicated, amounted to 1% or more of total revenues, or in the case of non-revenue receipt sources, 1% of total receipts for the year. One item passed through the Treasury in 1964-65 and 1969-70, but not in later years was money that the Public Employees' Retirement System had collected for payment to the Federal Social Security Agency and amounts it intended to pay to retirees or their beneficiaries, amounted

to $20,556,000 in 1964-65 and to $51,488,000 in 1969-70. After that time, it was decided not to pass this money through the Treasury since it seemed useless and duplicative. No other money coming into the Retirement System has ever been routed through the State Treasury.

The item designated as "Corporation Taxes" represents only franchise taxes in 1964-65, 1969-70, and 1974-75, but since the law had been changed to enable corporations to use a single form to report their franchise and corporate income taxes, the State Tax Commission in settling these amounts to the State Treasury reported both as "Corporation Taxes" in 1978-79 and in 1979-80; conversely, "Income Taxes" in 1964-65 and 1969-70 included both corporate and individual income taxes while in 1978-79 and 1979-80 it included only individual income taxes. In 1974-75, franchise taxes were reported separately and the income tax item included corporate and individual taxes. Refunds of income taxes actually should be deducted from the gross amount collected to compare the net yield for each year. Refunds amounted to $18,500,000 in 1974-75, $39,000,000 in 1978-79, and $56,000,000 in 1979-80. After deducting these, the net yield would be approximately $108,000,000 in 1974-75, $154,000,000 in 1978-79, and $150,000,000 in 1979-80.

It may be noted that Federal grants to construct and equip hospitals and clinics were fairly large in 1964-65 and 1969-70, but dwindled to negligible amount by 1978-79 and 1979-80. The Medicaid Program, the Governor's Federal-State Programs, and the State's Wholesale Alcoholic Beverage operation were non-existent in 1964-65, but grew into very large operations by 1979-80. Federal revenue-sharing money, non-existent in 1964-65 and 1969-70, has been a substantial source of revenue in 1974-75, 1978-79, and 1979-80. It will dwindle in importance in 1980-81, and possibly cease entirely by 1981-82. In fact, if the incoming Federal Administration acts in accordance with its stated intention, most Federal source money will be smaller in the next few years, which will require the State to supply more money from its own tax sources, or cut expenditures, or both.

Other sources of revenue and of non-revenue receipts which were never as much as 1% of total revenues or receipts, but still amounted to substantial amounts are shown in the table below:

MAJOR SOURCES OF REVENUE COMING INTO STATE TREASURY, ALL FUNDS COMBINED
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, 1964-65
(ROUNDED TO NEAREST $1,000)

TAXES, LICENSES, FEES, Etc.	1979-80	1978-79	1974-75	1969-70	1964-65
Inheritance or Estate Taxes	6,006	4,615	4,730	1,980	1,618
Liquor Excise Taxes	12,934	12,415	8,481	6,639	1,873
Ad Valorem Property Taxes	4,407	4,560	2,744	3,595	3,422
Auto Tag Fees	4,376	4,363	4,219	3,288	1,948
Drivers Licenses	4,289	3,723	3,285	3,281	2,483
Game & Fish Licenses	5,795	5,366	3,717	2,319	1,304
Inmate Fees-Mental Inst.	10,375	8,154	3,064	1,111	718
RENT OF STATE PROPERTY	11,225	11,823	11,125	1,201	161
FEDERAL SOURCES					
National Guard Costs Paid Through State	5,405	4,516	2.740	667	38
TVA Payments in Lieu of Taxes	6,348	3,963	1,578	633	287
National Forest Reserve(State Share)	5,025	4,751	1,895	1,159	691
Grants to Building Commission				4,950	
NON-REVENUE RECEIPTS					
Loans Repaid to State	5,537	5,733	4,470	1,756	3,579
Transfer of Anti Recession Trust Funds to Operating Funds	1,421	6,240			

ALMOST HALF OF STATE GOVERNMENT COSTS CONSISTS OF PAYMENTS TO SCHOOLS, COLLEGES, UNIVERSITIES, COUNTIES, MUNICIPALITIES. OTHER OBJECTS FOR WHICH MONEY IS PAID OUT MAY BE CLASSIFIED AS (1) ASSISTANCE TO NEEDY; (2) PERSONAL SERVICES; (3) CAPITAL OUTLAY; (4) DEBT SERVICE; (5) CONTRACTUAL SERVICES; (6) COMMODITIES OR MATERIALS AND SUPPLIES

Regardless of which department or agency requests money to be paid out of the State Treasury, governmental costs may be classified by objects of expenditures, which have been divided into the broad categories indicated above. Each category is further subdivided into more specific objects. A number of warrants drawn upon the State Treasury do not represent governmental costs; for example, loans or transfers between funds, purchases of investment securities, etc.

The objects for which substantial amounts of money have been paid out during some of the five fiscal years shown above for expenditure comparison purposes are as follows:

OBJECTS FOR WHICH SUBSTANTIAL PORTIONS OF MONEY PAID OUT OF STATE TREASURY WERE EXPENDED FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65 (ROUNDED TO NEAREST $1,000)

OBJECT OF EXPENDITURE	1979-80	1978-79	1974-75	1969-70	1964-65
Payments to Schools, Colleges, Universities, Counties, Municipalities, Etc.					
Minimum Education Program	356,042	316,227	202,801	134,463	78,790
Vocational Ed. Funds to School Districts	16,491	15,970	11,713	13,261	4,501
School Lunch Money to School Districts	57,603	44,283	32,074	11,279	4,605
Public School Bldg. Money to Sch. Dist.	14,340	14,557	5,489	2,534	6,754
Elementary & Secondary Act Federal Funds to School Districts	73,114	70,169	41,870	44,201	
Support money to Junior Colleges	28,248	26,155	14,502	6,626	2,321
Vocational Ed. money to Jr. Colleges	25,002	21,999	12,886	1,000	500
Reimbursement for tax losses resulting from exempt homestead property	43,289	41,621	31,343	18,225	13,824
Motor Fuel taxes shared	34,529	36,120	31,016	30,044	21,082
Truck & Bus Privilege taxes shared	3,732	3,732	3,740	3,798	4,672
Severance taxes shared with Counties	12,718	7,978	4,609	3,795	3,643
Fire Protection money	6,087	6,087	6,087	450	250
State Aid Road money spent for Counties	35,592	34,815	21,311	13,450	12,807
Sales taxes shared with Municipalities	88,832	79,169	48,449	28,035	
CETA Grants to State Agencies and Institutions	73,537	60,126	14,779		
CETA Grants to Non-Governmental Agencies & Institutions	24,345	15,104	5,073		
School Lunch money to Non-Governmental Agencies & Institutions	10,916	13,785	3,600	354	225
Council on Aging Grants to Non-Governmental Agencies & Inst.	8,464	8,561	1,973	6	
Dept. of Human Resources - Similar Grants	7,322	661	285		
Payments to Employment Security Commission	93,672	80,762	20,825	7,145	3,886
Payments to Institutions & Programs supervised by Bd of Trustees of Institutions of Higher Learning	168,580	157,545	102,660	39,655	21,454

OBJECTS FOR WHICH SUBSTANTIAL PORTIONS OF MONEY PAID OUT OF STATE TREASURY WERE EXPENDED
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65
(ROUNDED TO NEAREST $1,000)

OBJECTS OF EXPENDITURES	1979-80	1978-79	1974-75	1969-70	1964-65
Capital Outlay					
Payments to Highway Contractors	210,760	136,653	139,466	77,314	69,824
Payments made for Rights-of-Way	5,366	7,835	5,258	6,352	
Buildings Constructed and/or Purchased	74,324	56,819	54,490	67,082	14,340
Motorized Equipment Purchased	6,166	9,071	6,207	2,563	1,739
Textbooks Purchased	4,440	4,093	3,701	2,929	1,434
Assistance to Needy					
Medical Care for Needy	215,787	202,252	105,037	13,040	2,724
Assistance to Children	63,849	60,976	32,897	18,533	12,328
Assistance to Aged	8		3	39,829	34,001
Assistance to Disabled	11,813	10,550	9,425	17,934	11,274
General Administration Dept. of Public Welfare		43,584	14,788	8,848	
Individual & Family Grants following disasters	19,223	6,000			
Assistance to Blind	3,254	2,829	3,497	2,812	2,233
Personal Services					
Salaries and Wages	246,921	196,163	141,772	75,112	38,601
Fringe Benefits for Employees	47,099	39,736	19,486	7,696	2,467
Official Travel & Related Expense within the State	9,680	10,038	7,879	5,183	3,376
Debt Service					
Bond and Note Principal	54,347	24,981	27,218	16,672	27,425
Interest on Bonds & Notes	59,930	74,405	27,986	17,632	6,911
Contractual Service					
Professional & Similar Services	51,486	31,616	18,049	7,178	1,395
Utilities	9,809	8,420	4,250	1,519	1,020
Rent of Land, Bldgs.,Floor Space	6,350	5,246	3,726	697	233
Rent of Equipment	6,890	5,792	4,143	2,268	340
Telephone & Telegraph	5,714	4,497	2,643	1,096	451
Freight, Express, Etc.	4,912	5,102	2,958	1,841	106
Commodities, Materials and Supplies					
Asphalt, Plant Mix, Etc.	7,606	9,868	2,934	1,046	
Fuels, Lubricants, Etc.	6,803	4,791	3,868	2,101	1,334
Food for Persons	15,985	13,943	5,429	2,359	1,652
Printing, Paper, Office Supplies	6,053	5,037	3,822	2,452	799
Refunds of Income Tax	55,857	38,945	18,507	5,363	
Warrants Not Representing Governmental Costs					
Purchases of Investment Securities	129,728	138,923	70,570	17,245	791
Alcoholic Beverages Purchased for Resale	78,658	77,875	56,777	41,608	
Transfer of Liquor Excise Taxes from ABC Revolving Fund to General Fund	10,500	10,081	8,486	2,955	
Transfer of Sales Tax to State Tax Comm. Collected in selling price to dealer	5,549	5,097	3,788	1,253	

OBJECTS FOR WHICH SUBSTANTIAL PORTIONS OF MONEY PAID OUT OF STATE TREASURY WERE EXPENDED
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65
(ROUNDED TO NEAREST $1,000)

OBJECTS OF EXPENDITURES	1979-80	1978-79	1974-75	1969-70	1964-65
Warrants Not Representing Governmental Costs - Cont'd					
Transfer of Revenue Sharing Money from Trust Fund to Operating Funds	64,314	46,166	23,061		
Transfer of Anti-Recession money from Trust Fund to Operating Accounts	2,622	7,776			
Transfer of Net Income from Sales of Alcoholic Beverages to General Fund	13,880	12,355	10,700	8,574	
Transfer to correct erroneous credits to certain Accounts	12,164	5,064	178		
Transfer from one fund to another fund Administered by the same Dept. not otherwise classified	53,934	45,460	41,202	43,545	
Transfer between funds Administered by different agencies or Depts. not otherwise classified	42,361	35,090	22,043	20,224	8,479
Transfer of Matching money for County-State-Aid Roads eligible for Federal Participation, made from State-Aid Road Division to Highway Department	3,435	2,530	4,499	5,957	5,218
Interfund Loans made and repaid	5,967	1,380	5,643	17,855	300
Loans made to Veterans	4,316	4,774	2,894	2,196	4,719

The Federal Elementary and Secondary Education Act was not in effect in 1964-65. Some of the Vocational Education money shown as paid to School Districts in 1969-70 and 1964-65 may have been paid to Junior Colleges, but was not separately recorded. The amount shown for those years as going to Junior Colleges was appropriated specifically for that purpose. Truck and Bus Privilege Taxes shared with Counties was frozen at a specific amount in 1978-79 and 1979-80. Fire Protection money, derived from shared proceeds of a State Tax on Fire and Casualty Insurance premiums were specific amounts, going only to Municipalities in 1964-65 and 1969-70, and for the other years shown, $4,450,000 to Municipalities and $1,638,000 to Counties. In 1964-65, the State Tax Commission was collecting sales taxes for those Municipalities which had chosen to levy such taxes and settling directly with them without passing the money through the State Treasury; in the other years shown, all sales taxes were levied by the State and every incorporated Municipality and unincorporated county seats was receiving a stated percentage of the tax collected by merchants located therein. The Federal Comprehensive Employment and Training Act was passed after 1969-70. In that year the Council on Aging and the Department of Human Resources (or of Economic Opportunity, as it was then called) was just being organized and was making few grants, if any.

In 1964-65, amounts paid for Rights-of-Way and for Construction contracts were not separated in the State's general accounts.

In 1964-65, the Department of Public Welfare withdrew money from the State Treasury for specific programs and included administrative costs in each assistance program. Later, through 1978-79, general administrative costs were separately requested, and not included in assistance program requests. In 1979-80, administrative costs were paid by individual warrants drawn by the State Auditor upon the State Treasury in response to requisitions submitted by the Department of Public Welfare, like most other costs of State government and charged to objects such as salaries and wages, travel costs, telephone service, etc. This change accounted for part of the increase in such objects in 1979-80 over those in 1978-79. For example, of the increase in salaries and wages from 1978-79 to 1979-80 ($50,758,000), $29,188,000 is accounted for by this change; likewise, for $5,270,000 of the increase in fringe benefits ($7,363,000); $1,453,000 of the in-state travel costs belonged to the Department of Public Welfare; $640,000 of the telephone and telegraph costs; $550,000 of the building rental; $682,000 of the equipment rental; $688,000 of the printing and office

supplies, and $17,003,000 of the professional and similar services (this includes $14,723,000 for purchase of services).

Income taxes were not withheld or estimated in 1964-65. Hence there were no refunds as in other years.

In 1964-65, the State was not engaged in the wholesale alcoholic beverage business; there were relatively few interfund transfers and most of them were either from State-Aid Road Division to the Highway Department proper or were unclassified. Federal Revenue Sharing legislation had not been enacted by 1969-70 and the few transfers made to correct erroneous funds credits were included either in the intra-fund or in the inter-fund category. Federal Anti-Recession money has been a Federal Program only since 1978.

ANOTHER WAY TO COMPARE STATE GOVERNMENT COSTS IS BY BRANCHES, BOARDS, COMMISSIONS, AGENCIES, DEPARTMENTS AND INSTITUTIONS. THIS MAY HELP TO DETERMINE WHETHER OR NOT CONSOLIDATIONS RESULT IN SAVINGS

The proliferating number of State Departments and Agencies has led to efforts to consolidate some of them into single larger Agencies, based on the belief that such consolidation would make State government more manageable, more responsive to public needs and would result in saving taxpayer's money. In many cases, savings do not appear to have occurred; an additional layer of administrative employees has often been added. Increased manageability and responsiveness to needs may have occurred more frequently. Comparative cost figures for major departments, agencies and institutions are shown below for the same five fiscal years used earlier in these comments as bases of comparison:

STATE GOVERNMENT COSTS BY MAJOR SPENDING BRANCHES, AGENCIES, DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65 (ROUNDED TO NEAREST $1,000)

DEPARTMENTS, BOARDS, AGENCIES, ETC.	1979-80	1978-79	1974-75	1969-70	1964-65
Legislative Branch	5,432	5,267	3,009	2,167	549
Supreme Court	1,188	1,164	762	356	233
District Courts	5,958	4,652	2,747	1,140	777
Attorney-General	2,270	2,171	1,202	468	277
Governor's Executive Operations:					
Transfers to Federal-State Programs	1,768	1,544	946	209	
Other Costs	2,134	1,805	598	619	145
Secretary of State	1,450	1,038	990	473	182
Capitol Commission:					
Bldg. Operation & Maintenance	2,922	2,790	2,040	671	385
Administrative Costs	105	97	38	25	2
Telephone Central System - Adm. Costs	2,084	1,891	1,246	496	87
State Service Station - Administrative	1	2			
Purchases	108	55			
Rent of Office Space Paid to Gen. Fund	2,834	2,181	2,510		
Department of Public Accounts - Adm. Costs	987	738	449	311	171
Refunds-Ad Valorem & Excise Taxes	600	469	342	193	118
Distribution - Municipal Aid	750	750	750	500	1,000
Distribution - Fire Protection money	6,115	6,087	6,088	450	250
Distribution - National Forest Resources	5,025	4,571	1,855	1,155	691
Distribution - Flood Control Lands	316	370	283	198	104
Distribution - TVA Lieu of Taxes	4,978	3,546	1,578	1,200	

STATE GOVERNMENT COSTS BY MAJOR SPENDING BRANCHES,
AGENCIES, DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65
(ROUNDED TO NEAREST $1,000)

DEPARTMENTS, BOARDS, AGENCIES, Etc.	1979-80	1978-79	1974-75	1969-70	1964-65
Department of Audit	2,824	2,374	1,491	790	448
State Treasurer - Adm. Costs	339	312	337	125	70
Securities Purchased for Bond Commission	28,386	19,689			291
Debt Service - General Fund	11,236	11,530	9,939	7,377	11,832
Securities Purchased - Highway Dept.		24,982			500
Debt Service - Highway Dept.	92,328	55,900	22,854	9,990	7,525
Debt Service - Ports	2,913	2,855	1,860	1,237	722
Debt Service - Shipyard	8,934	8,924	8,902	6,292	
Debt Service - Public, Sch., Bldg. Fund	16,818	9,210	6,970	6,524	5,750
Debt Service - Inst. Higher Learning	1,987	1,989	1,997	1,003	32
Debt Service - Fair Commission	77	187	65	52	76
Debt Service - Surplus Property Facility			36	30	
Debt Service - Seed Test Lab.	51	54	28		
Debt Service - Air & Water Pollution Control	1,336	1,396			
Debt Service - State-Aid Road	5,464	4,732	2,627	1,806	821
Debt Service - Gulf Coast Coliseum	1,571	1,484			
Debt Service - Stadium	99				
Debt Service - Tenn-Tom Waterway	1,231	1,146			
Securities Purchased for Tenn-Tom Waterway	4,211	2,337			
Securities Purchased - Gulf Coast Coliseum	1,903	1,826			
Securities Purchased - Port Authorities	230		605		
Commission on Budget and Accounting:					
Administrative Costs	776	598	289	123	61
Transmittal Group Insurance	9,367	13,784	4,093		
Transmittal of Unemployment Benefits	1,009	145			
State Tax Commission - Administrative Costs	8,293	7,658	5,822	4,050	2,249
Motor Vehicle Comptroller - Administrative Costs	8,898	8,550	7,175	4,303	1,897
ABC Division - Administrative Costs	2,512	2,289	1,747	1,338	
State Tax Comm. - Homestead Exempt Reimbursement	43,289	41,621	31,343	18,225	13,823
State Tax Comm. - Income Tax Refunds	57,072	38,939	18,507	5,363	
State Tax Comm. - Purchases of Securities	15,550	17,400	3,200	6,229	
State Tax Comm. - Interest on Refunds	6	11	17		
Distribution - Sales Taxes	89,494	79,748	48,662	28,048	
Distribution - Severance Taxes	12,718	7,978	4,609	3,795	3,602
Motor Vehicle Comptroller - Tag Purchases	523	758	733	230	140
Distributions - Motor Fuel Taxes	34,529	36,121	31,016	31,044	21,082
Distributions - Truck & Bus Privilege Taxes	3,732	3,732	3,740	3,798	4,672
Distributions - Passenger Coach Taxes	21	16	20	24	29
ABC Division - Liquor Purchases	78,658	77,875	56,777	41,608	
Freight Paid	2,743	2,411	1,864	1,123	
Taxes Settled	16,048	15,173	12,289	4,193	
Net Income Transfered to General Fund	13,874	12,350	10,700	8,574	
Permits Paid to Municipalities	1,113	950	794	635	
Department of Education - Voc. Rehab. Division:					
Administrative Costs	7,241	6,851	5,585	4,438	720
Assistance to Disabled	10,097	9,041	8,509	3,623	944
Grants to Agencies & Inst.	586	307	2,623	801	

STATE GOVERNMENT COSTS BY MAJOR SPENDING BRANCHES,
AGENCIES, DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65
(ROUNDED TO NEAREST $1,000)

DEPARTMENTS, BOARDS, AGENCIES, Etc.	1979-80	1978-79	1974-75	1969-70	1964-65
Department of Education:					
Disability Determination Unit-Adm. Costs	3,111	2,852	2,016	403	220
Assistance to Disabled	1,716	1,509	916	239	179
Dept. of Ed. - All Other Divisions:					
Administrative Costs	10,245	9,150	7,145	3,707	949
Distributions & Grants	576,975	514,286	325,488	215,453	91,026
School for Blind	1,483	1,381	924	422	254
Rehabilitation of the Blind	3,254	2,829	3,398	1,340	660
School for the Deaf	2 681	2,428	1,407	570	345
Library Commission - Operating Costs	1,556	1,383	1,599	723	418
Library Commission - Grants	1,677	3,082	1,520	295	47
Authority for Educational TV	5,196	4,720	3,218	369	
Board of Trustees - Institutions of Higher-					
Learning - Adm. Costs	1,005	899	414	221	151
Alcorn State University	6,675	6,283	3,161	1,955	1,067
Delta State University	6,840	6,464	4,106	1,988	908
Jackson State University	12,370	11,251	6,993	2,530	1,139
Miss. Valley University	5,703	5,760	2,902	1,918	752
Miss. University for Women	7,339	7,095	4,326	1,924	1,242
University of Southern Miss.	22,680	21,223	13,746	5,243	2,640
University of Mississippi:					
Oxford Campus	18,857	17,792	12,147	5,311	3,357
Medical School	14,842	13,311	7,256	2,515	1,677
Teaching Hospital	9,897	9,112	7,495	2,805	1,891
Dental School	4,557	4,183	501		
Nursing School	1,749	1,528	846	200	194
School of Health Related Professions	1,062	939			
Institute of Pharmaceutical Science	847	801	607	405	63
Law Center	35	35	32		
Mineral Resource Institute	248	248			
Mississippi State University	22,684	21,926	14,013	6,506	4,084
Extension Service	8,964	8,481	4,876	2,414	1,456
Experiment Stations	9,073	9,585	8,090	1,931	1,046
Veterinary School	3,174	2,459	130		
Forest Products Lab.	711	695	394	184	11
Foundation Herd				22	16
Chemical Inspection	630	672	515	231	149
Gulf Coast Research Lab.	2,100	2,100	1,248	455	165
Gulf Coast Sea Grants	175	175	175		
Southern Regional Education Programs	485	724	790	294	181
Graduate Students in Out-of-State Professional					
Schools	193	150	171	87	236
Nursing Scholarships Program	1,789	1,625	1,131	359	89
Library Improvement	1,500	2,000			

STATE GOVERNMENT COSTS BY MAJOR SPENDING BRANCHES,
AGENCIES, DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65
(ROUNDED TO NEAREST $1,000)

DEPARTMENTS, BOARDS, AGENCIES, Etc.	1979-80	1978-79	1974-75	1969-70	1964-65
Off-Campus Degree Work	3,400	2,699	1,638		
Affirmative Action Plan	770	938			
Other Grants	613	155	265	108	70
Universities Research				552	
Loans	269	526	6	10	
Board of Health - Operational Costs	35,369	34,267	17,896	7,126	4,032
Assistance to Needy	15,548	10,948	2,312	1,232	736
Board of Trustees - Eleemosynary Inst.					
Administrative Costs	53	102	39	25	20
Kuhn Memorial Hospital	3,130	2,870	1,534	843	374
Matty Hersey Hospital	2,778	2,589	1,403	652	324
Natchez Charity Hospital	1,307	1,349	877	427	249
South Miss. Hospital	2,289	2,204	1,401	594	266
Department of Mental Health:					
Administrative Costs	1,862	1,752	634	111	40
Grants	2,670	2,261	1,070		
State Hospital at Whitfield	20,324	19,027	14,207	9,326	4,964
East Mississippi Hospital	7,892	7,739	5,102	2,587	1,117
Ellisville State School	12,886	12,006	7,757	2,917	1,134
Hudspeth Retardation Center	5,690	5,031			
North Miss. Retardation Center	4,514	4,110	2,110		
Boswell Retardation Center	2,236	1,938			
South Miss. Retardation Center	1,540	883			
Alcohol & Drug Education - Adm.	23	23			
Alcohol & Drug Education - Grants	2,183	2,433			
Drug Affairs Cooperative			175		
Special Olympics	50	50			
Crippled Childrens Treatment & Training Center	720	736	452	230	151
Dept. of Agriculture & Commerce	8,201	8,153	5,954	2,424	935
Soybean Promotion Board	895	883	175		
Fair Commission & Coliseum	2,455	1,386	756	392	219
Board of Animal Health	1,466	1,434	1,046	451	242
Department of Economic Development:					
Operating Costs	3,624	3,878	2,882	1,288	626
Grants	445	389			
Securities Purchased	5,650	5,700	3,209		
Research & Development Center	5,323	5,400	3,963	2,501	182
Research & ETV Bldg.- Operating & Main.	671	649	490	155	
Department of Human Resources & Community Devel.:					
Operating Costs	638	400	259	162	
Grants	7,344	786	385		
Forestry Commission:					
Operating Costs	10,360	10,701	8,355	4,353	3,066
Grants	1,282	1,170	367		

STATE GOVERNMENT COSTS BY MAJOR SPENDING BRANCHES,
AGENCIES, DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65
(ROUNDED TO NEAREST $1,000)

DEPARTMENTS, BOARDS, AGENCIES, Etc.	1979-80	1978-79	1974-75	1969-70	1964-65
Department of Wildlife Conservation	10,231	10,667	7,238	3,330	1,866
Securities Purchased	3,416	2,111			
Department of Natural Resources:					
Operating Costs	11,887	9,244	6,809	1,189	539
Grants	8,526	6,693	6,406	29	
Department of Archives & History	2,664	2,030	1,408	200	96
Insurance Department	1,271	1,131	788	298	167
Public Employees' Retirement System:					
Administrative Costs	1,153	979	637	247	172
Teachers' Annuity	411	415	412	223	292
Department of Banking & Consumer Finance	987	995	830	499	333
Workmen's Compensation Commission	1,311	1,160	756	440	274
Securities Purchased	2,134	775	860		
Department of Corrections	21,107	18,809	11,187	2,879	1,667
Department of Youth Services	6,173	5,587	3,710	1,288	519
Central Data Processing Authority	2,155	2,754	2,826	18	
State Personnel Board	1,270	1,172	206		
Department of Public Welfare	145,325	108,096	56,968	88,367	62,409
Council on Aging:					
Administrative Costs	636	632	402	82	
Grants	8,490	8,834	2,511	226	
Medicaid Commission:					
Payments to Providers	213,172	199,900	103,952	7,989	
Administrative Costs	10,659	10,335	7,124	1,431	
National Guard & Adjutant-General:					
State Support	2,036	1,762	1,064	2,400	595
State Armory Construction & Repair	545	684	456	153	63
Aircraft Pool	367	263	176	65	230
Camp Shelby Operating & Maintenance	2,939	3,010	1,759	827	7
Other Federal Support Paid Through-State Government	2,243	2,020	1,147		
Highway Safety Patrol	22,824	22,339	16,264	9,041	5,407
Training Academy	692	627	529	280	
Bureau of Narcotics & Dangerous Drugs	2,085	2,341	1,914		
Governor's Highway Safety Program:					
Grants	1,256	1,161	656	110	
Administrative Costs	336	509	418	473	
Civil Defense Council:					
Grants	455	711	2,498	292	104
Administrative Costs	660	463	408	225	120
Veterans Farm & Home Loan Board:					
Loans Made	4,316	4,774	2,894	2,196	4,719
Escrow Payments Made	740	693	499	347	237
Administrative Costs	208	201	263	106	118

STATE GOVERNMENT COSTS BY MAJOR SPENDING BRANCHES,
AGENCIES, DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65
(ROUNDED TO NEAREST $1,000)

DEPARTMENTS, BOARDS, AGENCIES, Etc.	1979-80	1978-79	1974-75	1969-70	1964-65
Criminal Justice Planning Division:					
Grants	4,879	5,240	6,724	463	
Administrative Costs	1,043	1,101	1,201	286	
Public Service Commission	1,819	1,760	1,394	703	390
Department of Energy & Transportation:					
(Fuel & Energy)	1,162	797	83		
State Building Commission:					
Land, Bldg, Equip. & Improvements	76,465	52,434	55,163	21,110	14,317
Payments to Other State Agencies and Institutions, Schools, Etc.	2,768	4,977	8,609	659	61
Loans Repaid & Interest thereon			12	485	7,903
Purchase of Securities	3,000	1,000	2,500		
Other Costs	1,054	1,153	1,146	513	220
Commission on Hospital Care:					
Grants	132	268	4,351	7,345	4,071
Administrative Costs	173	154	149	89	77
Educational Finance Commission:					
Payments for School Construction	14,340	14,557	5,489	2,534	6,754
Purchase of Securities	10,000	10,250			
Administrative Costs	151	162	132	98	81
Tuition Paid to Private Schools				3	86
Gulf Coast Coliseum Construction		82			
Various Port Authorities:					
Buildings & Improvements	980	6,629	3,280	2,206	2,573
Purchases of Securities	219	500	3,928		
Other Costs			219	179	
West Bank Shipyard Construction at Pascagoula:					
Engineering & Other Professional Fees				1,473	
Buildings and Improvements				44,257	
Purchases of Securities				9,414	
Highway Department:					
Highway & Bridge Contract Payments	210,265	134,019	139,362	77,231	69,838
Purchase of Land, Bldgs., & Improvements	5,925	8,732	5,362	6,395	
Purchase of Equipment	3,314	5,258	3,344	1,445	691
Securities Purchased			14,000		
All Other Costs	71,575	68,340	51,168	30,699	22,019
Division of State-Aid Road Construction:					
Payments on County Road Projects	39,028	34,816	21,311	13,450	12,807
Administrative Costs	809	863	595	391	206
Governor's Office of Job Training & Development:					
Grants	106,398	78,958	24,966		
Administrative Costs	3,273	3,869	2,138	166	

STATE GOVERNMENT COSTS BY MAJOR SPENDING BRANCHES,
AGENCIES, DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS
FISCAL YEARS 1979-80, 1978-79, 1974-75, 1969-70, and 1964-65
(ROUNDED TO NEAREST $1,000)

DEPARTMENTS, BOARDS, AGENCIES, Etc.	1979-80	1978-79	1974-75	1969-70	1964-65
Textbook Rating & Purchasing Board:					
Textbook, Freight, Etc.	4,467	4,028	3,732	2,947	1,450
All Other Costs	292	436	225	202	50
Council on Children:					
Administrative Costs	223	205			
Grants	892	601			
Grants to Local Governments					
Following Disasters	4,045		256	4,800	
Loans to Local Governments					
Following Disasters	2,508		552		
Grants to Municipal Street Improvements			2,426		
State T.B. Sanatorium			1,842	1,913	1,157
Hospital Commission:					
Administrative Costs	46	44	31	21	16
Paid to Hospitals	543	544	327	1,015	787
Employment Security Commission	93,672	80,782	28,451	7,145	3,886
Memorial Stadium - Operating Costs	439	523	273	198	89
Gate Receipts to Teams	510	426	489	526	318
Oil & Gas Board	523	475	304	211	142
Mississippi Arts Commission:					
Grants	514	436	26		
Other Costs	212	208	82		

In this comparative schedule, those departments and agencies which have been formed by consolidation of several previously existing separate agencies show combined figures of the agencies which were consolidated, for the years before consolidation occurred. Examples are the Department of Natural Resources and the Department of Wildlife Conservation. Those agencies which are now consolidated into the State Tax Commission, giving promise of achieving actual savings in the next year or two, have been grouped together, looking toward comparative costs in coming years. Some divisions which have been moved from one agency to another, have been taken into account. One of these is the Crippled Childrens Program, formerly a part of the Department of Education, now a part of the Department of Public Health.

LONG TERM COMPARISONS

Expenditures Per Dollar of Receipts

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL FUNDS

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1980	$2,950,445,351.31	$2,973,232,650.45	$1.008
1979	2,566,261,410.26	2,597,143,935.12	1.012
1978	2,290,891,169.28	2,216,439,531.49	0.968
1977	2,067,760,344.12	2,020,694,857.81	0.977
1976	2,113,843,845.40	2,139,748,713.92	1.012
1975	1,643,473,747.25	1,656,431,140.40	1.008
1974	1,490,781,795.23	1,504,263,163.93	1.009
1973	1,517,009,325.24	1,484,236,501.06	0.978
1972	1,372,525,306.26	1,342,180,893.44	0.978
1971	1,193,303,810.27	1,204,990,031.73	1.010
1970	1,055,390,935.15	1,029,689,633.89	0.976
1969	951,204,640.12	931,127,826.35	0.979
1968	1,004,917,833.84	1,010,293,633.90	1.005
1967	667,603,351.29	633,672,461.39	0.949

ALL FUNDS

Since a central accounting system for all funds passing into or out of the state treasury was established in the Department of Public Accounts in fiscal year 1962-63, both receipts into and disbursements out of the treasury have increased more than sevenfold. They have more than doubled since 1972. Receipts into the various funds in the treasury totaled $2,950,445,351.31; $384,183,941.05 more than those of the preceding fiscal year. Disbursements from all funds amounted to $2,973,232,650.45, more than those of a year earlier by $376,088,715.33 and almost $23,000,000.00 more than was received. For every dollar received, $1.008 was paid out.

For the fifth time, both receipts into and disbursements out of the state treasury exceeded two billion dollars. Since 1967, disbursements have exceeded receipts during seven of the fourteen years.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS - Cont'd

GENERAL FUND

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1980	$958,553,864.65	$970,001,760.07	$1.012
1979	854,477,790.48	887,587,272.37	1.039
1978	804,659,265.00	761,572,989.74	0.946
1977	721,859,420.56	689,447,047.03	0.955
1976	644,732,697.57	674,331,241.60	1.046
1975	574,566,400.18	604,329,665.93	1.052
1974	520,023,141.87	534,890,880.46	1.029
1973	458,712,242.47	436,885,889.43	0.952
1972	406,428,825.26	399,165,236.23	0.982
1971	360,918,779.10	348,705,090.16	0.966
1970	339,375,753.31	306,955,945.79	0.904
1969	305,139,335.84	294,755,734.54	0.966
1968	225,518,543.73	224,387,745.26	0.995
1967	205,201,721.67	207,388,437.89	1.011

GENERAL FUND

After two years in succession when receipts exceeded expenditures, the General Fund disbursements during the yearr 1978-79 and 1979-80 exceeded receipts. Receipts increased by $104,076,074.17 while disbursements increased by $82,414,487.70 over those during the year 1978-79.

The state paid out, from its General Fund, $1.012 for each $1.00 it received.

The amount paid out per dollar of receipts during the last 14 years was highest ($1.052) during 1974-75 and lowest ($0.904) during 1969-70.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS - Cont'd

ALL SPECIAL FUNDS COMBINED

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1980	$1,991,891,486.66	$2,003,230,890.38	$1.006
1979	1,711,783,619.78	1,709,556,662.75	0.999
1978	1,486,231,904.28	1,454,866,541.75	0.979
1977	1,345,900,923.56	1,331,247,810.78	0.989
1976	1,469,111,147.83	1,465,417,472.32	0.997
1975	1,068,907,347.07	1,052,101,474.47	0.984
1974	970,758,653.36	969,372,283.47	0.999
1973	1,058,297,082.77	1,047,350,611.63	0.990
1972	966,096,481.00	943,015,510.90	0.976
1971	832,485,031.17	856,284,941.57	1.029
1970	716,015,181.84	722,733,688.10	1.009
1969	646,065,304.28	636,372,091.81	0.985
1968	779,399,290.11	785,905,888.64	1.008
1967	462,401,629.62	426,284,023.50	0.922

ALL SPECIAL FUNDS COMBINED

For the first time since 1971 disbursements out of the special funds exceeded receipts into them. Receipts increased by $280,107,866.88;while disbursements increased by $293,674,227.63 over those during the year 1978-79.

The State paid out, from the Special Funds, $1.006 for each $1.00 it received.

RECEIPTS

A Comparison of Various Types of Receipts For The Past Ten Years and of Specific General Fund Taxes and Other Receipts

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

TOTAL RECEIPTS - ALL FUNDS - 10-YEAR COMPARISON

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1980.....	$958,553,864.65	12.18	$1,991,891,486.66	16.36	$2,950,445,351.31	14.97
1979.....	854,477,790.48	6.19	1,711,783,619.78	15.18	2,566,261,410.26	12.02
1978.....	804,659,265.00	11.47	1,486,231,904.28	10.43	2,290,891,169.28	10.79
1977.....	721,859,420.56	11.96	1,345,900,923.56	--8.39	2,067,760,344.12	--2.18
1976.....	644,732,697.57	12.21	1,469,111,147.83	37.44	2,113,843,845.40	28.62
1975.....	574,566,400.18	10.49	1,068,907,347.07	10.11	1,643,473,747.25	10.24
1974.....	520,023,141.87	13.37	970,758,653.36	--8.27	1,490,781,795.23	--1.73
1973.....	458,712,242.47	12.86	1,058,297,082.77	9.54	1,517,009,325.24	10.53
1972.....	406,428,825.26	12.64	966,096,481.00	16.05	1,372,525,306.26	15.02
1971.....	360,818,779.10	6.32	832,485,031.17	16.27	1,193,303,810.27	13.07

TOTAL RECEIPTS - ALL FUNDS - 10-YEAR COMPARISON

During fiscal year 1979-80, total combined receipts into all funds in Mississippi's state treasury, including transactions between funds, amounted to $2,950,445,351.31, an incr ase of 14.97%, or $384,183,941.05 over those of the preceding year.

All Special Funds combined accounted for $280,107,866.88 of this increase, which is 16.36% over 1978-79 receipts into these funds. General Fund receipts were $104,076,074.17 or 12.18% greater than those of fiscal year 1978-79.

Since 1970-71, General Fund receipts have grown by $597,735,085.55, or almost 166%. During the same period, all Special Funds receipts combined increased $1,159,406,455.49, or 139%, making an increase in all funds combined of $1,757,141,541.04, or over 147%.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS - Cont'd

TAXES

Settlements of tax collections into the treasury during 1979-80 totaled $1,289,579,939.00. This is an increase of 9.78%. The increase amounted to $114,808,749.43, of which $96,148,462.79 was accounted for by General Fund taxes and $18,660,286.64 by Special Funds taxes.

Since 1971, total tax settlements have increased more than 150%, those settled into the general fund almost 165%, and those settled into special funds by almost 130%.

TAXES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1980	$896,314,044.28	12.02	$393,265,894.72	4.99	$1,289,579,939.00	9.78
1979	800,165,581.49	5.65	374,605,608.08	17.90	1,174,771,189.57	9.27
1978	757,353,333.76	14.58	317,723,512.49	8.60	1,075,076,846.25	12.75
1977	660,968,978.18	13.35	292,574,722.71	6.45	953,543,700.89	11.14
1976	583,128,217.22	11.50	274,853,432.45	6.18	857,981,649.67	9.74
1975	522,998,618.42	9.01	258,853,622.35	3.67	781,852,240.77	7.18
1974	479,766,468.71	11.37	249,698,010.74	13.84	729,464,479.45	12.20
1973	430,800,467.48	12.91	219,346,699.02	11.86	650,147,166.50	12.55
1972	381,552,780.14	12.61	196,088,947.23	14.25	577,641,727.37	13.16
1971	338,840,186.82	5.68	171,631,939.19	7.86	510,472,126.01	6.40

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS - Cont'd

RECEIPTS FROM FEDERAL SOURCES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1980.....	$ 103,405.30	(91.23)	$849,544,653.17	21.37	$849,648,058.47	21.18
1979.....	1,178,850.39	6.27	699,986,686.81	9.17	701,165,537.20	9.17
1978.....	1,109,304.69	--12.33	641,181,490.31	20.30	642,290,795.00	20.21
1977.....	1,265,296.03	58.40	533,002,844.03	8.32	534,268,140.06	8.40
1976.....	798,798.89	--16.96	492,078,735.90	13.25	492,877,534.79	13.19
1975.....	961,990.78	275.51	434,489,363.01	15.08	435,451,353.79	15.26
1974.....	256,185.24	--33.38	377,545,997.16	--3.31	377,802,182.40	--3.33
1973.....	384,546.14	--26.23	390,450,967.17	11.11	390,835,513.31	11.06
1972.....	521,246.86	--37.36	351,404,047.48	15.39	351,925,294.34	15.25
1971.....	832,071.31	--5.14	304,534,764.53	24.63	305,366,835.84	24.52

RECEIPTS FROM FEDERAL SOURCES

Total direct receipts from Federal sources into all state funds during the year totaled $849,648,058.47. This is an increase of $148,482,521.27, or 21.18% over the preceding year.

Since 1971, the increase in such receipts has been approximately 178%.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS - Cont'd

BOND ISSUES AND SHORT TERM NOTES

Receipts into the various funds of the state from the proceeds of bond issues decreased by $24,341,226.70 during the 1980 fiscal year. 1974-75 saw less money derived from this source than was the case in any of the last ten fiscal years, while such borrowings in 1975-76 were greater than in any other of these ten years.

Receipts from these sources have fluctuated greatly from one year to another, as indicated below.

It may be noted that no outside borrowing has been required for the General Fund during the ten fiscal years from 1971 through 1980.

BOND ISSUES & SHORT TERM NOTES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1980			$53,941,982.00	(31.10)	$53,941,982.00	(31.10)
1979			78,283,208.70	--11.25	78,283,208.70	--11.25
1978			88,205,594.19	6.98	88,205,594.19	6.98
1977			82,451,043.64	--56.49	82,451,043.64	--56.49
1976			189,515,000.00	1019.15	189,515,000.00	1019.15
1975			16,933,831.27	--73.07	16,933,831.27	--73.07
1974			62,882,119.46	--13.52	62,882,119.46	--13.52
1973			72,715,738.02	25.74	72,715,738.02	25.74
1972			57,831,000.00	--3.19	57,831,000.00	--3.19
1971			59,736,140.67	111.36	59,736,140.67	111.36

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS - Cont'd

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1980	$ 62,136,415.07	16.95	$695,138,956.77	24.38	$757,275,371.84	23.73
1979	53,133,358.60	15.02	558,908,116.19	27.28	612,041,474.79	26.11
1978	46,196,626.55	--22.52	439,121,307.29	0.29	485,317,933.84	--2.45
1977	59,625,146.35	--1.94	437,872,313.18	--14.59	497,497,459.53	--13.25
1976	60,805,681.46	20.16	512,663,979.48	42.95	573,469,660.94	40.13
1975	50,605,790.98	26.51	358,630,530.44	27.79	409,236,321.42	27.63
1974	40,000,487.92	45.31	280,632,526.02	--25.32	320,633,013.94	--20.50
1973	27,527,228.85	13.03	375,783,678.56	4.16	403,310,907.41	4.72
1972	24,354,798.26	15.17	360,772,486.29	21.64	385,127,284.55	21.21
1971	21,146,520.97	18.39	296,582,186.78	4.33	317,728,707.75	5.16

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS, AND OUTSIDE BORROWINGS

Receipts into the state treasury from sources other than state taxes, federal funds and outside borrowings have fluctuated somewhat from year to year for reasons mentioned below, but the trend has been generally upward, with an overall increase of $145,233,897.05, or 23.73% from 1979 to 1980; $9,003,056.47, or 16.95% for the General Fund, and $136,230,840.58, or 24.38% for all Special Funds combined. The major increase in the Special Fund receipts in this catagory can be analysed as follows: Sale or Redemption of Investments, $54,500,000.00; and transfers between funds, $59,800,000.00.

During the 10-year period from 1971 to 1980, the overall percentage increase has been 138.34%; for the General Fund, it has been 193.94%; for all Special Funds combined, it has been 24.38%.

Some of these receipts are governmental revenue, both as part of the fund which received them and as part of the state government's overall financial operations. Examples are various types of licenses, permits, fees and user charges which are somewhat similar to taxes, but are not classified as such; rent on state property paid by outside firms or individuals; interest earned on securities owned by the state or on loans made from state funds; sales of products, supplies and services to people or firms, rather than to other state departments or agencies, not including gross sales of alcoholic beverages, but only the gross profit thereon.

Others are properly classified as revenue for the fund which receives them, but since they are transfers from one fund to another, they would be eliminated from a consolidated statement of revenue. Examples are balances in certain special funds at the end of a fiscal year which are required by law to be transferred to the General Fund at that time, or the profits from sales of alcoholic beverages, originally received by the revolving fund of the control agency but later transferred to the General Fund.

Still other amounts are not revenue in any sense, such as money derived from the sale or redemption of investment securities, up to the cost thereof, loans between funds made or repaid, and most other transactions between or within funds other than those mentioned in the two paragraphs above.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS - Cont'd

Interest earned for the General Fund on certificates of deposit has risen from nothing in 1967 to $22,227,937.27 in 1979-80 about 2.3% of total General Fund receipts.

Interest and penalties on delinquent taxes were reported separately from the related taxes until January 1, 1970, after which time they were included as part of the appropriate related tax. At no time did they constitute as much as 1/2 of 1% of General Fund receipts.

Proceeds from sales of penitentiary products have fluctuated, the amount going into the General Fund from this source varying from $835,000.00 in 1969-70 to $1,845,000.00 in 1976-77, then dropping to $820,763.87 in 1978-79* and to $5,104.94 in 1979-80. This drastic drop is due to the discontinuance of the farming operation at the Penitentiary in 1978.

One special type of transfer from a special fund to General Fund revenue consists of profits on the wholesale sale of alcoholic beverages, transferred from the A. B. C. Division Revolving Fund, increasing from nothing in 1967-68 to $13,879,838.69 in 1979-80 and constituting, in 1979-80, a little less than 1-1/2% of General Fund receipts.

Another special type of transfer from the General Fund to a special fund has been payments out of a general fund appropriation for the Medicaid Program to a special fund in order to match Federal funds which are available for provider payments under that program. Claims of providers are reviewed and paid by Mississippi Hospital & Medical Service (Blue Cross-Blue Shield) under an agency contract with the Mississippi Medicaid Commission, which supplies money to that agent in substantial amounts from time to time out of the special fund referred to above.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

SALES TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$607,148,013.01	$182,845,500.51	$424,302,512.50	12.24	44.26
1979	551,672,963.82	172,652,766.01	378,020,198.71	(3.06)	45.18
1978	501,439,006.95	111,499,116.67	389,939,890.28	14.73	49.13
1977	439,845,166.26	99,962,546.64	339,882,619.62	11.58	48.93
1976	395,638,876.99	91,025,720.32	304,613,156.67	11.76	49.96
1975	355,875,121.07	83,317,599.25	272,557,521.82	8.94	49.54
1974	327,032,858.27	76,853,783.74	250,179,074.53	14.11	49.60
1973	287,962,607.42	68,716,956.02	219,245,651.40	13.03	48.53
1972	255,167,556.33	61,190,562.82	193,976,993.51	14.54	48.74
1971	224,524,798.23	55,170,358.05	169,354,440.18	8.09	47.90

SALES TAX

The Sales Tax is collected upon sales within the state on all articles not specifically exempted by law. First levied in 1932, when it produced less than $2,500,000.00, this tax last year produced (net to the state) over 44% of all General Fund revenues - $424,302,512.50 - not withstanding the fact that $182,845,500.51 was diverted to Special Funds - $40,112,944.05 to the State Aid Road Fund, $12,000,000.00 to the Public School Building Fund, $88,732,556.46to municipalities, and $42,000,000.00 to the Highway Department.

The Sales Tax rate was originally set at 2%. It was increased to 3% in 1955 and to 3-1/2% in 1964. Effective July 1, 1968, the rate was raised to 5%, with the provision that each municipality in the state is allocated therefrom a sum equal to 19% of total gross sales made within such municipality, whether or not a sales tax had been levied previously in such municipality. Since September 15, 1979, each municipality has been receiving 20.50% of the sales tax collected within the municipality. (See Sections 27-65-1, ff. Mississippi Code of 1972, as amended.) There was an increase of $5,565,582.13 or 6.69% in the amount of sales tax collections allocated to towns and cities during the year.

The amount of sales tax collections diverted to the State Aid Road Construction Fund was increased by $3,086,240.10 during the year - an increase of 8.34%.

It is seen from the schedule above that Sales Tax settlements into the General Fund increased by $46,282,313.79, or 12.24% during the past year.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

GAS, OIL AND TIMBER SEVERANCE TAXES

Severance Taxes are levied upon (a) every person engaged in the business of producing, or severing, oil or gas from the soil or water for sale, transport, storage, profit or for commercial use; (b) every person engaged in the business of felling, cutting, severing, and producing timber, or any timber products, for commercial purposes. (See Section 27-25-1, ff., Mississippi Code of 1972, as amended.)

During the 1979-80 fiscal year severance taxes grossing $52,514,599.44 were collected. Of this amount, $38,650,392.17 reached the General Fund, $1,146,151.58 went to the Forestry Commission* and the remainder was placed in Special Funds to be paid out to the counties in which the oil, gas, or timber taxes were collected. Thus, of all severance taxes collected and settled during the year, 24.22% was diverted to the several counties involved.

The gross amount collected of each of the three severance taxes and the amount and percentage of increase or decrease of each follow: Gas $20,138,792.42, up $8,934,125.56, or 79.74%; Oil $30,082,008.61, up $10,573,718.53 or 54.20%; Timber $2,293,798.41, up $83,372.44, or 3.77%.

GAS, OIL AND TIMBER SEVERANCE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	Timber Severance Taxes to Forestry Commission*	To Counties	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$52,514,599.44	$1,146,151.58	$12,718,055.69	$38,650,392.17	62.12	4.03
1979	32,923,382.91	1,104,767.86	7,978,360.79	23,840,254.26	18.05	2.84
1978	27,559,029.28	1,004,953.38	6,358,276.18	20,195,799.72	6.00	2.54
1977	25,358,222.99	970,265.37	5,335,714.91	19,052,242.71	8.03	2.74
1976	23,499,833.54	893,914.30	4,969,043.15	17,636,876.09	3.88	2.89
1975	22,315,894.61	727,727.68	4,609,311.69	16,978,855.24	24.91	3.09
1974	17,840,561.38	-	4,247,545.98	13,593,015.40	34.44	2.69
1973	13,544,220.33	-	3,433,531.86	10,110,688.47	--2.65	2.23
1972	14,035,829.89	-	3,650,034.59	10,385,795.30	--1.55	2.61
1971	14,315,630.87	-	3,765,966.30	10,549,664.57	2.20	2.98

*Section 27-25-11 of the Mississippi Code of 1972, as amended by Chapter 548, Laws of 1974, provides that 1/2 of all timber severance taxes collected shall be credited to the Forestry Resources Development Fund, 1/4 to the General Fund and 1/4 returned to the counties.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

AD VALOREM TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$15,087,207.66	$10,680,816.50	$251,668.29	$4,154,722.87	(2.52)	0.43
1979	14,338,955.20	9,778,532.66	298,465.64	4,261,956.90	8.85	0.51
1978	13,236,458.44	9,154,416.00	166,471.74	3,915,570.70	19.28	0.49
1977	12,072,189.58	8,789,478.48	-	3,282,711.10	10.00	0.47
1976	10,864,742.65	7,880,491.02	-	2,984,251.63	8.74	0.49
1975	9,919,036.39	7,174,656.19	-	2,744,380.20	--4.27	0.50
1974	9,398,136.45	6,531,247.14	-	2,866,889.31	--34.30	0.57
1973	8,904,680.45	4,540,883.27	-	4,363,797.18	8.75	0.96
1972	7,454,207.14	3,441,348.62	-	4,012,858.52	5.96	1.01
1971	7,777,898.28	3,990,902.86	-	3,786,995.42	5.33	1.07

AD VALOREM TAXES

The State Ad Valorem Tax rate has remained at 4 mills subsequent to 1954, prior to which time a 2-mill rate had applied for a number of years.

The term "Ad Valorem Tax", as used here, also includes Prior Year Tax and Land Redemptions.

It will be observed from the accompanying tabulation that $10,680,816.50 in State Ad Valorem Tax was retained in the counties during the 1980 fiscal year, thus never reaching the State Treasury. This retention is specifically authorized by the statutes.

The Ad Valorem Tax, formerly the major source of state General Fund revenue, last year accounted for slightly less than 1/2 of 1% of all revenues reaching this fund.

A complete list of all counties sharing in the retention of part of the State Ad Valorem Tax collected therein, together with the amounts involved, and the purposes for which the funds were to be used, appears as Statement No. 18 in this report.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

INSURANCE PREMIUM TAX

In addition to such privilege taxes as may be required by law, an Insurance Premium Tax is collected upon the gross amount of premium receipts in the state by insurance companies. (See Section 27-15-103 ff., Mississippi Code of 1972, as amended.)

During the year just passed there was again an increase in total revenues from this tax amounting to $2,379,293.79 or 8.59%.

State municipalities received $4,450,000.00 of the total of $36,163,989.44 and counties received $1,637,356.50, to be used for fire protection purposes.

INSURANCE PREMIUM TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$36,163,989.44	$6,087,356.50	$30,076,632.94	8.59	3.14
1979	33,784,695.65	6,087,356.50	27,697,339.15	11.87	3.30
1978	30,846,154.64	6,087,356.50	24,758,798.14	19.40	3.12
1977	26,824,136.07	6,087,356.50	20,736,779.57	24.35	2.99
1976	22,763,885.97	6,087,356.50	16,676,529.47	10.09	2.74
1975	21,235,664.65	6,087,356.50	15,148,308.15	10.73	2.75
1974	19,768,306.27	6,087,356.50	13,680,949.77	3.29	2.71
1973	17,694,700.83	4,450,000.00	13,244,700.83	21.17	2.93
1972	15,380,507.51	4,450,000.00	10,930,507.51	--17.48	2.74
1971	13,695,978.67	450,000.00	13,245,978.67	10.53	3.75

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

INCOME TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$206,153,702.48	$33,057,733.37	$173,095,969.11	6.87	18.06
1979	193,325,761.52	31,355,675.78	161,970,085.74	20.91	19.31
1978	158,475,544.41	24,521,734.05	133,953,810.36	19.80	16.88
1977	131,598,433.17	19,780,085.72	111,818,347.45	25.41	16.10
1976	105,410,154.31*	16,248,201.64	89,161,952.67*	--21.54	14.62
1975	126,390,933.98	12,755,362.02	113,635,571.96	11.22	20.65
1974	113,302,804.51	11,130,082.14	102,172,722.37	9.10	20.26
1973	104,022,542.28	10,372,347.84	93,650,194.44	20.67	20.73
1972	85,889,387.57	8,281,019.37	77,608,368.20	18.74	19.50
1971	71,259,857.38	5,898,281.19	65,361,576.19	1.95	18.49

*Corporate income taxes formerly reported in this section are now reported in the franchise tax section of this Summary Schedule and account for the decrease shown for 1976.

INCOME TAX

The State Income Tax is imposed upon the entire net income of every resident individual, corporation, association, trust or estate, in excess of the credits, deductions and exemptions provided by law. All revenues from this source, except the amounts of excess payments refunded to taxpayers, are deposited into the General Fund. The last change made in the statutes affecting this tax went into effect January 1, 1979, when exemptions were increased. (See Section 27-7-1, ff., Mississippi Code of 1972, as amended.)

Gross total receipts from the Income Tax during the past year aggregated $206,153,702.48 of which amount $33,057,733.37 was placed in a special fund for the purpose of making refunds, and the remaining $173,095,969.11 was placed in the General Fund. Income Tax refunds totaled $55,856,928.44 during the year. Of this amount,$21,932,289.75 was paid from a general fund appropriation and the balance of $33,924,638.69 was paid from special funds set aside for this purpose.

From the above tabulation, it is seen that the percentage of increase* in Income Tax collections for the General Fund amounted to 6.87% while General Fund taxes as a whole increased by 12.02%.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

LIQUOR EXCISE & PRIVILEGE TAXES

The State Tax Commission, through its Alcoholic Beverage Control Division, acts for the state both as the wholesaler of liquor and also as the tax collecting agency therefor. The Commission purchases liquor directly from the manufacturers thereof, except in rare instances specifically permitted by law.

An excise tax is levied and assessed upon each case of alcoholic beverages sold by the Commission, same to be collected from each retail licensee at the time of sale, in accordance with a schedule contained in the statutes.

An annual privilege tax is imposed upon each person approved for a permit to engage in the retail sale of alcoholic beverages, also in accordance with a schedule of such tax rates as set forth in the law. (See Chapter 649, Laws of 1966.)

These taxes were first collected during the fiscal year ended June 30, 1967, amounting to $4,896,875.84, and the total received from these sources has increased by $10,315,715.41 in 1980 over 1967, or 210.66%.

New taxes were imposed for the first time in 1977-78 to fund the Mental Health Board's Alcohol and Drug Abuse Programs.

In addition to excise and privilege taxes, as shown in the accompanying tabulation, the state makes a profit on its sales as wholesaler and also collects sales taxes upon all retail sales of alcoholic beverages. Neither of these latter sources of revenue are contained in this tabulation.

The amounts of these taxes deposited to Special funds, as shown in the following tabulation, is so placed for the purpose of making subsequent proper allocation to the counties and municipalities entitled thereto.

LIQUOR EXCISE & PRIVILEGE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties & Municipalities	To Mental Health Board	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$15,212,591.25	$1,113,205.00	$2,457,021.41	$11,642,364.84	4.77	1.21
1979	14,451,706.11	1,001,270.00	2,337,957.32	11,112,478.79	2.43	1.32
1978	13,589,372.50	959,860.00	1,780,141.83	10,849,370.67	3.47	1.37
1977	11,369,820.18	884,300.00	-	10,485,520.18	5.98	1.51
1976	10,740,247.15	846,000.00	-	9,894,247.15	6.39	1.62
1975	10,093,971.76	793,950.00	-	9,300,021.76	6.22	1.69
1974	9,510,007.07	754,425.00	-	8,755,582.07	2.42	1.74
1973	9,303,196.42	754,650.00	-	8,548,546.42	5.54	1.89
1972	8,833,772.68	733,950.00	-	8,099,822.68	21.45	2.04
1971	7,050,360.79	381,150.00	-	6,669,210.79	--8.81	1.89

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

USE TAX & INHERITANCE TAX

Fiscal Year Ended June 30	Use Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	Inheritance Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$63,938,322.94	21.70	6.67	$6,005,889.96	30.13	0.63
1979	52,536,248.92	20.28	6.26	4,615,189.98	--12.89	0.55
1978	43,676,657.39	22.69	5.50	5,298,324.40	23.39	0.67
1977	35,598,260.10	22.00	5.12	4,293,987.02	--5.13	0.62
1976	29,179,575.47	--3.35	4.79	4,526,347.07	--4.30	0.74
1975	30,191,093.41	10.78	5.49	4,729,587.21	37.36	0.86
1974	27,254,414.90	10.90	5.40	3,443,096.58	--13.38	0.68
1973	24,574,865.54	11.17	5.43	3,974,735.69	19.25	0.87
1972	22,106,286.34	8.18	5.56	3,333,235.00	29.71	0.84
1971	20,434,336.12	5.11	5.78	2,569,802.67	29.77	0.72

USE TAX AND INHERITANCE TAX

Use, or Compensating, Taxes are imposed for "the privilege of using, either by purchase, or by lease or by rental, tangible personal property ... for receiving or rendering of certain services, and to protect the merchants, dealers, manufacturers and persons engaged in the business of making sales and rendering services in Mississippi, who operate under the privilege tax laws of the state, who pay the taxes imposed thereby and who meet the requirements of the Mississippi sales tax laws, against the unfair competition of importation of goods and services into Mississippi without the payment of the retail sales tax imposed for the sale of goods, wares or merchandise, or the tax imposed for the receiving or rendering of services subject to a sales tax in this state". (See Sections 27-67-1, ff., Mississippi Code of 1972, as amended.)

An Inheritance Tax is imposed upon the transfer of the net estate of every decedent dying in this state, whether a resident or non-resident thereof, in accordance with a schedule of rates and the net value of estates, as set forth in the law. (See Section 27-9-1 et seq, Mississippi Code of 1972, as amended.)

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

TOBACCO TAX

The Tobacco Tax is an excise levied upon each person or dealer in cigarettes, cigars, stogies and smoking tobacco upon the sale, consumption, handling or distribution thereof in the state. (See Sections 27-69-1, ff., Mississippi Code of 1972, as amended.) The most recent raise in these tax rates was made at the 1972 Legislative Session. It provided for an increased tax on cigarettes to 11¢ per package, diverting the increased revenue, not to exceed $5,000,000.00 in any fiscal year, to the State Highway Fund.

General Fund receipts from tobacco taxes increased by $765,995.08, or 2.79% during the year while Special Fund receipts totaled $5,012,217.85, an increase of $165,543.10, or 3.42%.

Total Receipts from tobacco taxes increased $931,538.18, or 2.88%.

TOBACCO TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$33,231,070.69	$5,012,217.85	$28,218,852.84	2.79	2.94
1979	32,299,532.51	4,846,674.75	27,452,857.76	0.58	3.27
1978	32,044,098.64	4,750,404.63	27,293,694.01	3.26	3.44
1977	31,071,926.18	4,640,037.61	26,431,888.57	0.87	3.81
1976	30,766,841.68	4,562,334.98	26,204,506.70	5.06	4.30
1975	29,292,188.90	4,350,792.26	24,941,396.64	1.95	4.53
1974	28,424,593.78	3,960,810.13	24,463,783.65	4.93	4.85
1973	23,313,820.96	-	23,313,820.96	4.31	5.16
1972	22,349,893.52	-	22,349,893.52	6.48	5.62
1971	20,988,783.33	-	20,988,783.33	6.72	5.94

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

BEER & WINE TAX

Fiscal Year Ended June 30	Beer & Wine Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$18,454,622.96	(5.65)	1.93
1979	19,559,628.40	30.65	2.33
1978	14,970,801.11	--19.26	1.89
1977	18,542,684.47	10.71	2.67
1976	16,748,443.94	15.35	2.75
1975	14,519,802.52	--12.44	2.64
1974	16,582,243.44	20.02	3.29
1973	13,816,238.62	--3.37	3.05
1972	14,298,665.37	13.92	3.59
1971	12,551,815.61	--4.16	3.55

BEER & WINE TAX

Beer and Wine Tax revenues consist of the proceeds from excise taxes on sales of beer and wine of an alcoholic content of not more than four per centum by weight, in those counties of the state where its sale is not prohibited by law. (See Sections 67-3-1, ff., Mississippi Code of 1972, as amended.)

Taxes on beer & wine decreased by $1,105,005.44, or 5.65%, from the preceding year.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

The Corporate Franchise Tax is imposed upon domestic and foreign corporations doing business for profit within the state. This tax is collected and paid upon the basis of returns filed with the State Tax Commission and all proceeds are settled into the General Fund. (See Sections 27-13-1, ff., Mississippi Code of 1972, as amended.) Corporate Income Tax has rates similar to those imposed upon individuals.

All other General Fund Taxes include Amusement Tax, Chain Store Tax, Installment Loan Tax, Slot Vending Machine Tax, Statewide Privilege Tax, State Privilege Tax, Insurance Privilege Tax and Automobile Tag Fees.

Corporation Taxes settled into the treasury during the fiscal year ended June 30,1980, totaled $89,057,370.03. The percentage of total General Fund revenue produced by this tax was 9.29% in fiscal year 1979-80.

All other General Fund Taxes, as described above, accounted for revenues totaling $8,716,391.12 during the year, a decrease of 5.29% over the preceding year. These combined taxes produced only 0.91% of total General Fund revenues during the year.

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

Fiscal Year Ended June 30	Corporation Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	All Other Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$89,057,370.03	11.47	9.29	$8,716,391.12	(5.29)	0.91
1979	79,895,910.41	10.52	9.52	9,203,432.47	--9.88	1.10
1978	72,288,120.24	18.80	9.11	10,212,496.74	2.17	1.29
1977	60,848,213.48	0.68	8.76	9,995,723.91	97.26	1.44
1976	60,435,078.96	349.86*	9.91	5,067,251.40	5.18	0.83
1975	13,434,262.52	13.44	2.44	4,817,816.99	--2.32	0.88
1974	11,842,660.57	2.74	2.35	4,932,036.12	11.31	0.98
1973	11,526,316.22	10.77	2.55	4,430,911.71	9.55	0.98
1972	10,405,740.01	8.05	2.61	4,044,614.18	9.40	1.02
1971	9,630,367.83	9.88	2.72	3,697,215.44	0.50	1.05

*Note: Corporate Income Taxes, formerly reported in the income tax section of this report, are included in this section beginning in fiscal 1976.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS - Cont'd

REVENUES OTHER THAN TAXES

Fiscal Year Ended June 30	Other Than Tax Revenues	% of Increase Over Preceding Year	% of Total General Fund Revenues
1980	$49,896,206.85	28.52	5.21
1979	38,825,045.41	6.85	4.63
1978	36,335,101.31	7.85	4.58
1977	33,690,246.48	26.85	4.85
1976	26,559,529.14	-2.35	4.36
1975	27,199,506.33	10.39	4.94
1974	24,640,149.22	17.63	4.88
1973	20,947,855.28	27.59	4.64
1972	16,417,720.22	11.61	4.12
1971	14,709,742.09	17.17	4.16

REVENUES OTHER THAN TAXES

General Fund Revenues Other than Taxes include various licenses, fees and permits; fines, forfeits and penalties; sales, rents and interest; revenue from other agencies, revenue from current services and enterprises, and compensation from sale, loss or damage to property. A complete detail of the types of revenues involved is shown on the statement of General Fund Receipts for the 1979-80 fiscal year, appearing as Statement No. 3 herein. These sources produce a minor part of total General Fund revenues.

Net income on the sale of alcoholic beverages by the Alcoholic Reverage Control Division of the State Tax Commission, amounted to $13,879,838.69 of the total of $49,896,206.85 received from sources other than taxes. This is $1,492,344.48 more than the amount received as net profit on liquor sales during 1978-79.

Interest collected for the General Fund, as a result of investments authorized by state law to be made by the Depository Commission in certificates of deposit in qualified state depositories, came to $22,227,937.27 in 1979-80, an increase of $8,371,804.35 over 1978-79, a substantial increase over no interest whatever received as recently as ten years earlier.

No money for General Fund operations was borrowed during the past ten years from sources outside State Government, although borrowing from Special Funds during certain periods became necessary during 1967-68 ($5,000,000), 1968-69 ($16,500,000), 1975-76 ($13,500,000), and 1976-77 ($17,000,000).

EXPENDITURES

A Comparison of Expenditures From All Funds For the Various Functions of State Government

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

TOTAL DISBURSEMENTS - ALL FUNDS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980.....	$970,001,760.07	9.29	$2,003,230,890.38	17.18	$2,973,232,650.45	14.48
1979.....	887,587,272.37	16.55	1,709,556,662.75	17.51	2,597,143,935.12	17.18
1978.....	761,572,989.74	10.46	1,454,866,541.75	9.29	2,216,439,531.49	9.70
1977.....	689,447,047.03	2.24	1,331,247,810.78	--9.16	2,020,694,857.81	--5.56
1976.....	674,331,241.60	11.58	1,465,417,472.32	39.28	2,139,748,713.92	29.18
1975.....	604,329,665.93	12.98	1,052,101,474.47	8.53	1,656,431,140.40	10.12
1974.....	534,890,880.46	22.43	969,372,283.47	--7.45	1,504,263,163.93	1.35
1973.....	436,885,889.43	9.45	1,047,350,611.63	11.06	1,484,236,501.06	10.58
1972.....	399,165,236.23	14.47	943,015,510.90	10.13	1,342,180,747.13	11.39
1971.....	348,705,090.16	13.60	856,284,941.57	18.48	1,204,990,031.73	17.02

TOTAL DISBURSEMENTS - ALL FUNDS

1979-80 marked the fifth fiscal year in which warrants drawn upon the state treasury exceeded 2 billion dollars. Disbursements totaled $2,973,232,650.45 over-all, $970,001,760.07 or 32.62% being from the General Fund, and $2,003,230,890.38 or 67.38% being from the combined special funds.

General Fund expenditures increased by $82,414,487.70 or 9.29%. Special Funds disbursements increased by $293,674,227.63 or 17.18%.

Total disbursements of $2,973,232,650.45 represented an increase of $376,088,715.33 or 14.48% over last year.

Just as many cash receipts are not governmental revenues, so do many disbursements not represent governmental costs. In past years, efforts have been made in these comparative summary statements of both receipts and disbursements to eliminate from both types of summaries interfund transfers and refunds. This has resulted increasingly, however, in distortions which appear to be more confusing than including all receipts and disbursements.

An effort will be made in the comments on summaries of disbursements by function on the pages following this one to point out the more significant items which tend to inflate disbursements above actual costs of operations of state government.

During the period from 1971 to 1980, the amount of money represented by warrants written on the state treasury has increased by 147%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

LEGISLATIVE

The Legislative Function consists of the following: Senate and House Contingent Funds, Legislative Salary and Mileage, Legislator's Expense Allowance Between Sessions, Investigating and Audit Committees, Commission on Uniform State Laws, National Conference of State Legislative Leaders, Commission on Interstate Cooperation, and Legislative Interim Study Committees.

In recent years all expenses of the Legislature have been paid from the General Fund.

As will be seen from the following tabulation, Legislative expenses during the 1979-80 fiscal year totaled $5,504,527.95. This is a decrease of $196,348.99 from the amount expended during the previous year. Approximately $800,000.00 of the increase in 1978 was attributable to a special session and cost of special study committees.

LEGISLATIVE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$5,504,527.95	(3.44)	-	-	$5,504,527.95	(3.44)
1979	5,700,876.94	--.18	-	-	5,700,876.94	--.18
1978	5,710,977.41	27.82	-	-	5,710,977.41	27.82
1977	4,468,086.35	5.65	-	-	4,468,086.35	5.65
1976	4,229,086.54	39.62	-	-	4,229,086.54	39.62
1975	3,029,047.35	1.61	-	-	3,029,047.35	1.61
1974	2,981,073.43	27.77	-	-	2,981,073.43	27.77
1973	2,333,157.69	9.85	-	-	2,333,157.69	9.85
1972	2,123,982.74	8.24	-	-	2,123,982.74	8.24
1971	1,962,378.34	--11.57	-	-	1,962,378.34	--11.57

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

JUDICIARY & JUSTICE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$9,882,667.29	18.41	$301,212.98	49.89	$10,183,880.27	19.15
1979	8,346,014.85	29.76	200,952.68	192.57	8,546,967.53	31.48
1978	6,431,761.87	9.37	68,684.76	34.54	6,500,446.63	9.59
1977	5,880,715.50	6.75	51,053.04	--44.53	5,931,768.54	5.91
1976	5,508,854.92	10.75	92,043.94	--36.16	5,600,898.86	9.43
1975	4,973,949.50	26.55	144,168.94	--1.60	5,118,118.44	25.54
1974	3,930,519.03	22.38	146,506.32	--1.46	4,077,025.35	21.32
1973	3,211,783.66	10.32	148,681.40	1.92	3,360,465.06	9.92
1972	2,911,234.16	8.20	145,885.88	299.85	3,057,120.04	12.10
1971	2,690,728.61	30.47	36,485.25	ALL	2,727,213.86	32.24

JUDICIARY & JUSTICE

The Judiciary and Justice Function is composed of the Supreme Court, Supreme Court Clerk, State Law Library, Attorney General, Chancellors, Circuit Judges and District Attorneys.

Disbursements made in 1979-80 totaling $10,183,880.27 represent an increase of 19.15%, or $1,636,912.74 over those for the preceding year.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

EXECUTIVE & ADMINISTRATIVE

Departments and/or appropriations composing the Executive and Administrative Function include: Governor's office, Executive Mansion, Fed.-State Programs, Secretary of State, Land Office, Capitol and State Office Buildings, Capitol Commission and several small accounts such as Election Commission, Presidential Electors and Premiums on Official Bonds. Since 1969, the Governor's Federal-State Programs state appropriations have been a growing part of this function, although the major disbursements therefrom have been transfers to agencies listed under other functions.

Total disbursements for this function during the past year totaled $8,304,970.02 an increase of $1,162,351.55, or 16.27%, over the amount spent during the previous year. Disbursements from the General Fund increased by $1,237,640.47, or 19.44%, and those from the combined Special Funds decreased by 9.69%, or by $75,288.92.

Much of the increase from 1977 to 1978 was for offices created by the governor to plan, coordinate, and administer use of money available from Federal agencies.

EXECUTIVE & ADMINISTRATIVE

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1980	$7,603,010.82	19.44	$701,959.20	(9.69)	$8,304,970.02	16.27
1979	6,365,370.35	11.98	777,248.12	--4.46	7,142,618.47	9.92
1978	5,684,237.12	4.47	813,494.91	405.68	6,497,732.03	15.99
1977	5,441,180.21	6.35	160,873.01	224.71	5,602,053.22	8.50
1976	5,116,426.64	11.65	46,669.45	--38.54	5,163,096.09	10.83
1975	4,582,450.67	9.84	75,937.41	--34.25	4,658,388.08	8.66
1974	4,171,752.04	22.97	115,493.72	3.76	4,287,245.76	22.36
1973	3,392,504.75	33.81	111,303.79	--61.07	3,503,808.54	24.20
1972	2,535,294.83	8.66	285,877.10	--49.54	2,821,171.93	--2.71
1971	2,333,183.29	46.87	566,505.22	42.26	2,899,688.51	45.95

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

FISCAL AFFAIRS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$12,793,096.96	13.16	$29,367,980.78	2.17	$42,161,077.74	5.27
1979	11,305,239.23	15.27	28,744,825.30	--57.15	40,050,064.53	--47.91
1978	9,808,015.92	12.97	67,084,359.41	30.37	76,892,375.33	27.86
1977	8,681,631.21	--2.49	51,457,174.35	24.92	60,138,805.56	20.05
1976	8,903,132.77	10.56	41,190,592.07	3322.84	50,093,724.84	441.18
1975	8,052,942.15	12.64	1,203,401.16	--33.48	9,256,343.31	3.33
1974	7,148,969.87	16.20	1,809,038.59	47.48	8,958,008.46	21.40
1973	6,152,184.11	7.11	1,226,674.11	3.90	7,378,858.22	6.56
1972	5,743,966.66	10.24	1,180,588.49	--37.18	6,924,555.15	--2.33
1971	5,210,636.34	--1.60	1,879,261.61	125.64	7,089,897.95	15.69

FISCAL AFFAIRS

Departments composing the Fiscal Affairs function include the State Auditor of Public Accounts, State Department of Audit, Commission of Budget and Accounting, State Treasurer, Depository Commission and the State Tax Commission. The Alcoholic Beverage Control Division appropriation and Special fund is not included, but is described elsewhere in the Miscellaneous Category.

There was a decrease of $38,700,884.27 in expenditures by the State Bond Commission accounting for a 57.15% reduction in special fund expenditures for Fiscal Affairs in Fiscal year 1979. It will be observed that disbursements from the General Fund for departments under the Fiscal Affairs function showed an increase of 13.16% during 1979-80.

In fiscal 1980, $28,385,867.01 was used by the Bond Commission to purchase investment securities, $17,984.59 in Seized Property funds was transferred or refunded, and $554,113.24 in City Sales Tax Fees were transferred. This leaves some $409,800.00 expended by the Department of Audit and the Auditor of Public Accounts as the only expenditure from special funds that would normally be classed as Fiscal Affairs for Fiscal year 1979.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

PUBLIC EDUCATION

Disbursements charged to Public Education include all educational funds transactions administered through the State Department of Education or the State Board of Education, (except the state appropriations to aid Junior College districts) Schools for the Blind and the Deaf, the State Textbook Rating & Purchasing Board, Library Commission, Authority for Educational Television, and the Governor's Office of Job Development and Training.

Public Education costs from the State General Fund increased by $39,406,117.76, or 10.86% during the past year, while those from various Special Funds increased by $61,510,490.43, or 24.18%. Overall, payments from the State Treasury charged to this function of government rose by 16.35% over those of a year earlier.

Of approximately $402,180,000 expended from the General Fund, $378,633,000 was paid to local school districts, other agencies and individuals; $4,418,000 was paid for textbooks which are provided to school systems for the use of the students; $4,097,000 represented the costs of operating the Mississippi Educational Television Authority; $4,031,000 was used to pay the costs of operating schools for deaf and/or blind children; $2,541,000 was used to assist in the rehabilitation of disabled persons; $1,196,000 went to county or municipal libraries; $82,000 was used to buy new books for the Library Commission; $921,000 to pay other costs of the Library Commission; $991,000 represented transfers between funds; and the remainder of $5,270,000 was used for administrative costs of the Department of Education and the State Textbook Board.

Administrative costs of special programs, chiefly funded by the Federal Government, administered through the Department of Education, amounted to over $23,000,000 with $166,862,000 passed through to local schools and agencies, and direct assistance to disabled persons amounting to $12,171,380.

PUBLIC EDUCATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$402,180,403.99	10.86	$315,883,014.72	24.18	$718,063,418.71	16.35
1979	362,774,286.23	13.31	254,372,524.29	7.95	617,146,810.52	11.04
1978	320,158,336.87	10.72	235,638,134.27	34.65	555,796,471.14	19.74
1977	289,159,925.12	3.06	174,995,048.48	2.80	464,154,973.60	2.96
1976	280,581,304.54	18.53	170,236,247.13	22.38	450,817,551.67	19.95
1975	236,718,131.39	9.57	139,106,157.27	21.53	375,824,288.66	13.71
1974	216,052,501.64	20.81	114,464,208.51	13.90	330,516,710.15	18.32
1973	178,843,303.68	8.30	100,497,354.30	--1.66	279,340,657.98	4.49
1972	165,133,424.63	7.01	102,194,778.76	15.90	267,328,203.39	10.24
1971	154,314,191.03	4.24	88,177,721.69	10.51	242,491,912.72	6.44

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

HIGHER EDUCATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$179,757,224.19	6.98	$412,779.34	.10	$180,170,003.53	6.97
1979	168,023,661.03	18.92	412,379.97	--.01	168,436,041.00	18.86
1978	141,293,407.21	19.07	412,431.11	--55.36	141,705,838.32	18.49
1977	118,666,235.71	3.99	923,884.69	23.78	119,590,120.40	4.12
1976	114,115,529.79	17.47	746,403.37	58.90	114,861,933.16	17.67
1975	97,146,952.93	14.68	469,727.28	--3.49	97,616,680.21	14.58
1974	84,708,610.10	15.57	486,725.89	--28.17	85,195,335.99	15.17
1973	73,297,282.94	15.19	677,616.64	62.30	73,974,899.58	15.49
1972	63,633,093.37	14.72	417,499.45	16.00	64,050,592.82	14.73
1971	55,468,512.74	33.59	359,898.76	1.05	55,828,411.50	33.32

HIGHER EDUCATION

The operation of the state's universities, including the University Medical Center, the Southern Regional Educational Program, Graduate Students in Professional Schools, and a few other college-level activities are included in this function, as are Junior Colleges, which received $31,000,000 of the total.

Disbursements from the General Fund showed an increase of 6.98%, as will be seen from the tabulation above, and disbursements from Special Funds increased 0.10% compared to last fiscal year, the overall increase being 6.97%.

Some agencies which are responsible to the Board of Trustees of Institutions of Higher Learning are not classified under this function, but are shown in the category of Agriculture, Commerce and Economic Development. Among these are the Cooperative Extension Service, the Agricultural and Forestry Experiment Stations, Gulf Coast Research Laboratory, Research and Development Center, Chemical Inspection, Forestry Products Laboratory, and Pharmaceutical Products Development.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

PUBLIC HEALTH

The Public Health Function consists of those funds and activities under the control of the State Board of Health, the Governor's Office of Comprehensive Health Pla...ng and the Health Planning and Development Agency.

It will be observed from the tabulation hereinbelow that disbursements from the General Fund showed an increase of 12.21% during the past year, while disbursements from Special Funds for the Public Health function showed an increase of 17.18%.

The Medicaid program, although it has been classified as a Social Welfare program and therefore is shown under that function, rather than here, is in reality a Health and Health Care program. It consumes more money than all the other state Health and Health Care programs combined, although the Public Health programs included in the category below have increased in cost more than fivefold during the past ten years.

PUBLIC HEALTH

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1980.....	$15,892,359.83	12.21	$40,213,876.71	17.18	$56,106,236.54	15.73
1979.....	14,162,885.09	17.26	34,317,454.92	14.61	48,480,340.01	15.37
1978.....	12,078,237.81	11.84	29,941,788.87	36.10	42,020,026.68	28.30
1977.....	10,800,134.61	2.71	21,951,771.89	21.39	32,751,906.50	14.52
1976.....	10,515,458.29	10.45	18,083,502.68	34.14	28,598,960.97	24.34
1975.....	9,520,445.97	22.56	13,480,597.95	26.72	23,001,043.92	24.96
1974.....	7,768,094.09	67.09	10,638,332.04	16.92	18,406,426.13	33.89
1973.....	4,649,093.00	4.16	9,098,487.24	19.09	13,747,580.24	13.59
1972.....	4,463,430.37	26.13	7,639,746.35	20.30	12,103,176.72	22.38
1971.....	3,538,682.29	24.57	6,350,768.60	2.26	9,889,450.89	9.26

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

HOSPITALS & HOSPITAL SCHOOLS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$51,020,806.05	5.03	$24,895,585.15	22.70	$75,916,391.20	10.24
1979	48,576,692.75	12.39	20,290,093.87	30.32	68,865,786.62	17.14
1978	43,222,503.53	25.46	15,568,907.76	17.96	58,791,411.29	23.38
1977	34,451,081.34	5.93	13,198,171.95	--2.93	47,649,253.29	3.32
1976	32,521,324.04	--1.82	13,595,983.19	54.21	46,117,307.23	9.95
1975	33,126,889.09	19.09	8,816,043.31	52.15	41,942,932.40	24.79
1974	27,817,838.16	20.44	5,794,301.30	5.18	33,612,139.46	17.50
1973	23,097,624.26	3.74	5,509,044.28	108.63	28,606,668.54	14.86
1972	22,264,629.13	14.40	2,640,520.85	88.76	24,905,149.98	19.39
1971	19,461,912.99	0.12	1,398,888.28	--0.77	20,860,801.27	0.06

HOSPITALS & HOSPITAL SCHOOLS

Included in this function are the activities of all state Charity Hospitals or Eleemosynary Institutions, the Department of Mental Health and institutions administered by it, the Crippled Childrens Treatment and Training Center, the Hospital Commission and the Hospital Reimbursement Commission. In earlier years, the State Sanitorium for Tuberculosis and Other Lung Diseases was also included.

By far the larger share of operational costs of state hospitals and hospital schools is borne by the General Fund, as will be observed in the comparison offered hereinabove.

It will be seen that General Fund disbursements during fiscal 1980 of $51,020,806.05 represents an increase of 5.03% over the amount expended during the preceding year, and Special Fund disbursements of $24,895,585.15 represent an increase of 22.70% for the same period; the increase in all funds combined amounted to 10.24%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

Activities assigned to this function include all those administered by the Department of Agriculture and Commerce, including the Division of Plant Industry, the Farmers' Central Market, and Board of Animal Health, Fair and Coliseum Commission, and livestock shows, Cooperative Extension Service, Agricultural and Forestry Experiment Stations, the Agricultural and Industrial Board programs, Research and Development Center, Gulf Coast Research Laboratory, three Federal-State Programs primarily relating to economic development, and three other research and development programs attached to Mississippi State University and University of Mississippi.

During 1980 disbursements from the General Fund for this function increased by 2.11% while those from all Special Funds increased by 49.15%. There was an increase in disbursements from all funds of 14.97%.

The increase in Special fund expenditures of $6,990,118.48 was due largely to the Federal-State Program's Division of Human Resources and Energy which spent $4,985,490.22 during Fiscal year 1980 and nothing the year before and the Federal-State Program's Division of Human Resources and Community Services which increased spending in Fiscal year 1980 by $1,950,352.56 over 1979.

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1980	$38,575,375.24	2.11	$21,211,360.66	49.15	$59,786,735.90	14.97
1979	37,779,226.96	10.10	14,221,242.18	--24.58	52,000,469.14	--2.20
1978	34,314,594.10	21.12	18,855,320.12	64.26	53,169,914.22	33.56
1977	28,330,166.18	2.75	11,478,843.03	45.22	39,809,009.21	12.21
1976	27,572,177.69	5.13	7,904,188.72	--3.76	35,476,366.41	3.01
1975	26,226,258.15	22.93	8,213,299.43	47.30	34,439,557.58	27.98
1974	21,333,501.32	14.84	5,575,972.07	24.36	26,909,473.39	16.69
1973	18,577,183.10	17.58	4,483,845.95	33.06	23,061,029.05	20.30
1972	15,799,126.76	3.83	3,369,714.86	27.00	19,168,841.62	7.27
1971	15,216,203.62	26.77	2,653,238.02	--8.12	17,869,441.64	20.01

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

CONSERVATION & RECREATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$16,467,926.98	(6.13)	$30,386,015.28	3.94	$46,853,942.26	0.16
1979	17,543,878.16	8.60	29,233,708.36	51.46	46,777,586.52	31.93
1978	16,154,934.54	29.10	19,301,028.76	--33.81	35,455,963.30	--14.92
1977	12,513,685.69	7.95	29,157,934.36	84.17	41,671,620.05	51.95
1976	11,592,625.94	1.78	15,831,844.10	--1.92	27,424,470.04	--0.39
1975	11,389,563.36	21.52	16,142,173.23	32.65	27,531,736.59	27.81
1974	9,372,215.21	17.79	12,169,231.34	29.42	21,541,446.55	24.09
1973	7,957,040.32	20.46	9,402,636.43	32.29	17,359,676.75	26.59
1972	6,605,305.55	26.64	7,107,832.59	--29.29	13,713,138.14	--10.18
1971	5,215,741.00	64.45	10,051,692.49	46.66	15,267,433.49	52.29

CONSERVATION AND RECREATION

All Conservation activities engaged in by the state come under this function, including the Forestry Commission, Wildlife Conservation Commission, Marine Conservation (Sea Food) Commission, and Marine Resources Council, the Department of Natural Resources appropriations for parks or shrines, the Department of Archives and History, Pollution Control Commission, Bureau of Water and Land Resources, Geological Survey, Soil and Water Conservation Commission, and the Oil and Gas Board.

During the 1980 year disbursements from the General Fund decreased by $1,075,951.18, or 6.13%, over the preceding year, while disbursements from Special Funds for Conservation and Recreation increased by $1,152,306.92, or 3.94%, for the same period.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

INSURANCE & BANKING

Included in the Insurance & Banking Function are the following: Insurance Department, Insurance Commission, (since 1973-1974), Banking Department, Department of Savings Associations, Workmen's Compensation Commission, administrative costs of Public Employees Retirement System, and the appropriation to that system to fund annuities for teachers who retired under the former Teachers' Retirement System, and the School Bus Accident Contingent Fund.

Contributions made by employers and employees to the Public Employees Retirement System, both to fund the Retirement System itself and to be passed on to the Federal government as Social Security taxes, are not included in these comparative figures, nor were payments made to retirees nor refunds to employees leaving the system before retirement. These items are not now passed through the state treasury, although a portion of them were prior to 1973-1974. To make the figures more comparable from year to year, these amounts have been removed from the figures in years from 1970-71 through 1972-73.

In most years the Workmen's Compensation Commission invests some of the money in its special fund, as provided by statute. Such investments vary in amount from year to year and obviously should not be regarded as a governmental costs, although they are included in each year's disbursements. In 1979-80, investments in behalf of this commission totaled $2,134,000.00. In 1978-79, the amount so invested was $775,000.00, and in 1977-78, the amount was $1,370,000.00. A year earlier, it was $660,000.00; in 1975-76, $930,000.00; in 1974-75, $800,000.00; in 1973-74, $940,000.00; in 1972-73, $346,000.00; in 1971-72, $627,000.00; and none before that year. Taking out these amounts would result in substantial changes in the percentages of increase or decrease from one year to another, changing the overall increase for the function to 6.63% for the 1979-80 year.

INSURANCE & BANKING

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1980	$1,468,408.38	(1.51)	$6,624,108.35	35.96	$8,092,516.73	27.18
1979	1,490,954.92	12.36	4,871,962.95	2.04	6,362,917.87	4.28
1978	1,326,979.96	--1.42	4,774,786.55	29.17	6,101,766.51	21.00
1977	1,346,127.84	9.05	3,696,593.10	--1.52	5,042,720.94	1.09
1976	1,234,358.62	1.75	3,753,828.60	8.33	4,988,187.22	6.63
1975	1,213,114.61	49.28	3,465,064.23	--5.86	4,678,178.84	4.11
1974	812,648.83	50.67	3,680,906.57	43.96	4,493,555.40	45.13
1973	539,352.81	8.68	2,556,953.47	0.72	3,096,306.28	2.02
1972	496,260.02	8.20	2,538,715.37	50.71	3,034,975.39	41.61
1971	458,662.02	8.43	1,684,551.59	23.21	2,143,213.61	19.71

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

CORRECTIONS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$23,337,386.18	7.04	$4,256,132.50	21.47	$27,593,518.68	9.03
1979	21,803,212.06	31.18	3,503,825.70	--13.48	25,307,037.76	22.43
1978	16,620,661.75	11.83	4,049,890.47	31.45	20,670,552.22	15.20
1977	14,862,770.33	4.02	3,081,041.59	31.20	17,943,811.92	7.86
1976	14,288,247.19	9.33	2,348,342.41	6.16	16,636,589.60	8.87
1975	13,068,687.44	40.57	2,212,162.08	--13.69	15,280,849.52	28.84
1974	9,297,091.93	35.56	2,562,978.82	8.83	11,860,070.75	28.73
1973	6,858,295.54	23.67	2,354,953.21	121.95	9,213,248.75	39.45
1972	5,545,673.12	15.11	1,061,023.74	72.55	6,606,696.86	21.61
1971	4,817,695.60	27.41	614,905.10	--3.19	5,432,600.70	23.01

CORRECTIONS

Activities under this function are those involving the financial operations of the Departments of Corrections and Youth Services.

Disbursements from the General Fund increased by $1,534,174.12, or 7.04%, while disbursements from Special Funds increased by 21.47%, or $752,306.80.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

INTER-DEPARTMENTAL SERVICE AGENCIES

This is made up of agencies such as Central Data Processing Authority, Classification Commission, Aircraft Pool, Group Insurance, Rent and Telephone Payment Transmittals, with the Federal Revenue Sharing Clearing Fund and the Anti-Recession Clearing Fund accounting for most of the Special Fund total, from the 1972-73 year through 1979-80.

To briefly describe operations of the agencies and funds classified under this category, three - Central Data Processing Authority, Classification Commission, and Aircraft Pool (under supervision of the Adjutant General) - expend some money from General Fund appropriations. The amounts so spent, in round figures, in 1980 in the same order as the agencies named above, were $237,200, $652,400, and $447,800; in 1979, the amounts had been $205,700, $604,000, and $295,000. In addition, CDPA collects from the state offices and institutions which use the computer service and use the proceeds to buy new or additional equipment and to pay various operating costs of all kinds. The amount collected for services in 1980 was almost $3,056,000. $471,000 was used to purchase equipment and $1,450,000 was used to pay other costs. The Telephone Service of the Capitol Commission collected $2,158,000 from departments using its services, paid $2,084,000 to the telephone company and used $105,400 to pay salaries of operators and other costs. The Group Insurance account administered by the Commission of Budget and Accounting collected from state agencies for State-approved group plan $9,367,000 and transmitted it to the company holding the contract. The Aircraft Pool has a small special fund derived from users, as does the Service Station at the Robert E. Lee Building. The Revenue Sharing clearing account showed receipts from the Federal government of slightly over $33,608,000, interest received on investments of almost $354,000 and investment instruments matured or sold valued at over $60,635,000. Over $64,000,000 was transferred to agencies supervising projects to which it had been appropriated. Investment securities totalling $1,696,500 were sold or redeemed during the year and $2,622,000 was transferred to operating agencies handling the projects to which the money had been allocated.

INTER-DEPARTMENTAL SERVICE AGENCIES

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1980	$1,360,547.64	23.09	$113,379,071.28	13.84	$114,739,618.92	13.95
1979	1,105,353.76	9.64	99,591,091.74	5.94	100,696,445.50	5.98
1978	1,008,156.26	38.63	94,010,306.65	23.49	95,018,462.91	23.63
1977	727,232.83	10.94	76,127,839.83	--18.12	76,855,072.66	--17.92
1976	655,490.63	12.23	92,979,679.48	26.18	93,635,170.11	26.07
1975	584,071.56	--6.16	73,685,356.46	61.87	74,269,428.02	60.96
1974	622,443.87	--69.25	45,520,102.97	5.01	46,142,546.84	1.70
1973	2,023,896.37	328.31	43,346,453.42	2840.58	45,370,349.79	2230.75
1972	472,527.09	46.67	1,474,078.14	46.76	1,946,605.23	46.74
1971	322,176.81	233.08	1,004,401.89	92.64	1,326,578.70	114.61

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

SOCIAL WELFARE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$78,108,574.72	12.28	$443,233,947.95	16.81	$521,342,522.67	16.11
1979	69,564,615.65	19.44	379,435,965.35	25.68	449,000,581.00	24.67
1978	58,242,091.50	16.01	301,896,988.58	21.37	360,139,080.08	20.47
1977	50,203,061.42	5.13	248,739,624.90	9.19	298,942,686.32	8.48
1976	47,755,451.71	8.74	227,806,833.06	23.92	275,562,284.77	20.99
1975	43,915,185.03	--9.98	183,837,874.41	7.10	227,753,059.44	3.32
1974	48,784,912.65	17.82	171,652,527.36	--13.18	220,437,440.01	--7.81
1973	41,407,073.89	11.11	197,715,637.63	20.87	239,122.711.52	19.06
1972	37,267,289.16	25.78	163,576,723.80	26.55	200,844,012.96	26.41
1971	29,628,351.20	34.74	129,256,247.53	47.76	158,884,598.73	45.14

SOCIAL WELFARE

Under the Social Welfare function are included all programs administered by the Department of Public Welfare, the Medicaid Commission, the Employment Security Commission, small appropriations to the Old Ladies' Home, Willard F. Bond Memorial Home for the Aged, and the Natchez Kings Daughters Rescue Home, and operations of three of the Governor's Federal-State Programs - Council on Aging, Council on Children, and Housing Coordination.

During the year just ended, disbursements for the Social Welfare function totaled $521,342,522.67, and increase of $72,341,941.67, or 16.11% since last year. Of total Social Welfare disbursements, approximately $42,400,000.00 was moved from the General Fund to the appropriate Special Fund for matching purposes or vice versa, and should be deducted from the total to obtain a more accurate picture of actual costs, leaving an actual cost figure of about $478,900,000.00 for the year 1979-80. In 1978-79 approximately $38,800,000.00 was moved, leaving actual costs of about $410,200,000.00. In 1977-78 approximately $35,000,000.00 was moved, leaving actual costs of about $325,139,000.00. In 1976-77 approximately $32,905,000.00 was moved leaving actual cost of about $266,037,000.00. In 1975-76 approximately $28,575,000.00 was moved between general and special funds or vice versa leaving actual cost of about $247,987,000.00. In 1974-75 approximately $26,535,000.00 was moved, leaving actual costs of about $201,218,000.00. In 1973-74 $22,091,000.00 should be deducted from total disbursements, leaving actual costs of $208,346,000.00. This was the year in which payments under programs of Assistance to the Aged, the Totally and Permanently Disabled, and to the Blind (except for the Rehabilitation of the Blind) were assumed by the Federal Department of Health, Education and Welfare (on January 1, 1974) resulting in the State Department of Public Welfare making such payments for only half of the fiscal year. Prior to that year, the Department of Public Welfare had total responsibility for administration of these programs in the state, making aid payments directly to welfare recipients from grants made by the Federal government and matching money from the state's General Fund.

Of the total disbursements made for this function from the state treasury, $93,672,000.00 was requisitioned by the Employment Security Commission, $213,172,000.00 was paid to providers by the Medicaid Commission, which had administrative costs of $10,572,000.00, and the Department of Public Welfare requisitioned $86,216,000.00 for assistance programs (chiefly Aid to Dependent Children), and $57,777,000.00 for general administration.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

The Public Protection & Assistance to Veterans Function includes the Adjutant General, National Guard, Highway Safety Patrol, and its Training Academy, Bureau of Narcotics and Dangerous Drugs, Civil Defense Council, Governor's Highway Safety Division, the Federal-State Program's Criminal Justice Planning Division.

General Fund disbursements decreased by $91,900.97, or 0.32%, in 1979-80 over those of 1978-79, while Special Funds disbursements decreased by $129,233.18, or 0.63%.

The Highway Safety Patrol or Department of Public Safety uses more money than any other agency in this category. Its operating costs in 1979-80 were approximately $21,985,000.00, almost all from the General Fund.

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1980	$28,370,488.54	(.32)	$20,373,634.31	(.63)	$48,744,122.85	(.45)
1979	28,462,389.51	14.39	20,502,867.49	13.83	48,965,257.00	14.16
1978	24,881,481.58	10.51	18,011,295.68	--2.36	42,892,777.26	4.71
1977	22,515,933.14	40.11	18,447,549.29	--45.62	40,963,482.43	--18.06
1976	16,069,957.67	16.79	33,922,279.67	15.33	49,992,237.34	15.79
1975	13,760,248.24	32.64	29,414,219.84	--0.62	43,174,468.08	8.01
1974	10,373,993.56	38.39	29,598,797.91	25.86	39,972,791.47	28.89
1973	7,496,389.67	4.17	23,516,673.70	23.89	31,013,063.37	18.47
1972	7,196,632.41	48.83	18,982,359.71	26.48	26,178,992.12	31.93
1971	4,835,388.79	37.61	15,008,337.51	2.14	19,843,726.30	8.98

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

LOCAL ASSISTANCE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$48,449,704.53	4.12	$168,546,039.88	15.40	$216,995,744.41	12.68
1979	46,530,822.05	17.13	146,049,346.40	10.80	192,580,168.45	12.27
1978	39,724,934.56	19.23	131,814,398.03	13.13	171,539,332.59	14.48
1977	33,317,634.28	--17.16	116,520,687.78	--14.31	149,838,322.06	--14.96
1976	40,217,515.64	3.29	135,985,540.57	33.54	176,203,056.21	25.17
1975	38,936,083.97	26.55	101,832,932.72	4.80	140,769,016.69	10.03
1974	30,766,796.73	15.84	97,170,424.46	12.90	127,937,221.19	13.59
1973	26,558,593.07	5.19	86,069,283.16	9.37	112,627,876.23	8.35
1972	25,247,593.19	11.27	78,697,401.32	7.26	103,944,994.51	8.20
1971	22,691,248.42	--4.98	73,372,649.42	4.05	96,063,897.84	1.76

LOCAL ASSISTANCE

As the name implies, this function is reserved for the activities of funds of the state set aside for allocation to counties, municipalities and other sub-divisions. These include reimbursements to such subdivisions for tax losses on exempt homestead property, shared Gas, Oil and Timber Severance Taxes, shared Gasoline Taxes, and Truck & Bus Privilege Taxes, the state's share of salaries of County Tax Assessors, General Municipal Aid (contingent upon the amount of the General Fund cash balance as of June 30 of each year), Municipal Fire Protection, Payments in Lieu of Taxes from the Tennessee Valley Authority, grants (really interest-free loans) for control of air and water pollution, municipal share of Sales & Utilities Taxes, A.B.C. Liquor Local Permits, County Volunteer Fire Department Fund, National Forest Reserve Funds, Flood Control Funds, and various types of loans and grants to local governments for reconstruction of local governmental facilities destroyed in disasters.

Not included in the Local Assistance function are those departments, appropriations and funds established for the control and disbursement of public school funds, which are charged to the Public Education function, and are shown elsewhere in this report. Also not included are grants to subdivisions from various agencies operating under the umbrella of the Governor's Federal-State Programs, such as the Criminal Justice Planning Division, the Council on Aging, the Governor's Office of Education and Training and a number of other agencies.

The largest single item in this category is the state sales tax shared with municipalities, consisting of 19% of collections of state sales tax collected in the municipality, which amounted to $88,831,063.89 in 1979-80, a gain of about 11.64% over the amount a year earlier. The second largest item was reimbursements made to counties, municipal separate school districts, and municipalities for losses sustained by these political subdivisions as a result of tax-exemption on homestead properties, which amounted to $43,289,141.20 in 1979-80. The amount paid out for this purpose in 1979-80 was about 4.01% more than that in 1978-79. The third largest item is motor fuels taxes shared with counties, which amounted to $33,102,442.69 in 1979-80, a decrease of 4.59% over the amount in 1978-79.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980.....	$695,729.15	(8.20)	$16,983,147.28	15.21	$17,678,876.43	14.07
1979.....	757,877.00	--9.67	14,740,806.75	17.31	15,498,683.75	15.62
1978.....	838,988.87	--58.45	12,566,115.52	13.90	13,405,104.39	2.70
1977.....	2,019,400.17	1591.12	11,032,988.61	--6.84	13,052,388.78	9.11
1976.....	119,412.11	--38.77	11,843,478.00	5.63	11,962,890.11	4.87
1975.....	195,014.74	--8.62	11,211,957.57	15.07	11,406,972.31	14.57
1974.....	213,405.90	204.58	9,743,218.83	4.38	9,956,624.73	5.87
1973.....	70,065.83	--3.23	9,334,421.98	19.20	9,404,487.81	19.00
1972.....	72,405.20	0.48	7,830,805.06	5.10	7,903,210.26	5.06
1971.....	72,058.04	--4.93	7,450,678.58	29.08	7,522,736.62	28.64

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

This function includes the Motor Vehicle Comptroller, Public Service Commission, Boating and Water Safety Commission, Aeronautics Commission, and many regulatory agencies such as the Optometry Board, Real Estate Commission, and Board of Public Contractors, most of which are concerned primarily with professions or other occupational groups serving the public and presumably expected to meet certain standards of competency and skill in their particular fields of service. In theory, such regulatory agencies are created primarily for the benefit and protection of the public, but there is always a danger that they may become more concerned with the welfare of the practitioner of the particular profession or occupational group they are intended to regulate than with that of the general public.

The Motor Vehicle Comptroller's office combines the functions of collection of motor fuels taxes and motor vehicle taxes with enforcement of weight limits for vehicles traveling on state highways, issuance of title documents and annual registration for all motor vehicles owned by persons residing in the state and other vehicles operating on the public roads and highways of the state. This was the last year that the Motor Vehicle Comptroller's Office would carry out these functions. The 1980 session of the Legislature abolished this office and merged its functions and duties with those of the State Tax Commission. The purpose of this action is to allow more efficient collection of state taxes.

This office, which uses money from motor fuels taxes and motor vehicle taxes and fees for its operating funds is by far the largest agency included under this function, using $10,110,000 in 1979-80, an increase of 18.25% over its operating costs in 1978-79. These costs do not include amounts paid for motor vehicle tags by the License Tag Commission, which amounted to $523,000 in 1979-80, a 31.00% decrease under 1978-79.

The Public Service Commission, which regulates intra-state rates of motor freight carriers and of utilities operating in the state and performs some other regulatory functions relating to railroads and motor freight carriers, is the second largest agency included in this function. Its operating costs in 1979-80 were $1,819,000, an increase of 3.35% over the year before.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

The Boating and Water Safety Commission, which licenses boats and promulgates and seeks to enforce safety regulations relating to boating and water safety, used almost $621,000 in 1979-80, a decrease of 3.42% from the year before. This agency, although primarily concerned with boating registration and safety regulations, was made a part of the Department of Wildlife Conservation by a legislative act which became effective July 1, 1979.

Other agencies in this category which have had their funds handled through the State Treasury since 1966-67 or earlier are the Aeronautics Commission, the Real Estate Commission, the Board of Public Contracts, the Board of Optometry, and the Agricultural Aviation Board. Except for the Aeronautics Commission which has taxes on aviation fuel as its chief source of money, all of those operate on fees or assessments of practitioners or those seeking to qualify as practitioners.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

MISCELLANEOUS

Agencies and funds assigned to this function include the various appropriations and funds established for the purpose of making tax refunds, operating and revolving funds of the Memorial Stadium, the General Fund appropriation for administrative costs of the Alcoholic Beverage Control Division of the State Tax Commission and the revolving fund resulting from wholesale sales of alcoholic beverages to dealers by that division, operations of the Mississippi Arts Commission, the Surplus Property Procurement Commission, and miscellaneous Federal-State programs not otherwise classified.

The revolving fund of the Alcoholic Beverage Control Division accounts for most of the money included under this category. Gross Sales of Alcoholic Beverages in 1979-80 amounted to $112,453,000. $113,945,000 was paid out the same year ($78,658,000 to manufacturers and importers of beverages, $2,743,000 to transporters delivering orders to dealers, $18,504,000 in taxes included in the selling price, and $13,874,000 paid into the State's General Fund as profits). The total sales volume and taxes collected represented a decrease of 2.80%; $166,000 was refunded. Beverages purchased were up about 1.01% , transportation costs up 13.77%, and profits paid into the general fund up about 12.34%.1966-67 was the first year of operation for this division and gross sales are now approximately three times what they were then. Transportation and storage costs are now about 2 1/2 times what they were then. Since that was the first year of operation, $7,000,000 had to be borrowed from another fund, of which $4,500,000 was repaid that same year. Manufacturers and importers were paid over $28,000,000 that year, and apparently about $5,500,000 was paid to the state treasury in taxes collected as part of the price of the beverage. Administrative costs of the division, paid from a General Fund appropriation, were $2,515,000 in 1979-80, an increase of 9.83% over the year before.

The other large amount paid out by the State Treasury and shown under this function consists of Income Tax Refunds ($55,858,000 in 1979-80, $38,939,000 in 1978-79, $24,092,000 in 1977-78, $21,342,000 in 1976-77, and $20,092,000 in 1975-76).

MISCELLANEOUS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1980	$26,570,246.37	123.16	$168,864,607.22	3.90	$195,434,853.59	12.04
1979	11,906,147.90	112.55	162,524,848.83	20.52	174,430,996.73	24.19
1978	5,601,582.06	--16.13	134,850,013.73	17.43	140,451,595.79	15.59
1977	6,678,947.94	5.63	114,830,095.32	0.80	121,509,043.26	1.05
1976	6,322,787.64	--12.80	113,918,670.22	12.13	120,241,457.86	10.47
1975	7,250,639.24	--2.62	101,593,305.10	7.80	108,843,944.34	7.04
1974	7,445,807.91	299.94	94,243,867.34	8.45	101,689,675.25	14.56
1973	1,861,718.92	2.68	86,901,436.00	1.78	88,763,154.92	1.80
1972	1,813,135.40	6.90	85,382,916.95	18.97	87,196,052.35	18.69
1971	1,696,161.02	--41.13	71,770,785.37	7.48	73,466,946.39	5.47

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

PUBLIC WORKS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$10,627,846.10	(23.31)	$463,334,681.88	22.37	$473,962,527.98	20.76
1979	13,858,950.59	117.30	378,620,108.30	28.48	392,479,058.89	30.36
1978	6,377,809.56	--41.81	294,699,210.71	--20.59	301,077,020.27	--21.20
1977	10,959,799.30	--53.97	371,130,721.10	--27.70	382,090,520.40	--28.86
1976	23,809,648.05	--41.73	513,309,359.60	66.38	537,119,007.65	53.74
1975	40,861,886.98	30.97	308,510,718.92	--3.68	349,372,605.90	--0.60
1974	31,199,752.80	68.93	320,298,895.71	--5.98	351,498,648.51	--2.13
1973	18,468,657.05	--6.54	340,661,764.14	--4.20	359,130,421.19	--4.32
1972	19,761,897.82	102.50	355,585,834.33	0.02	375,347,732.15	2.76
1971	9,758,982.55	208.46	355,516,884.32	19.84	365,275,866.87	21.83

PUBLIC WORKS

Most Public Works activities of state government are carried on through Special Funds. The agencies carrying out these operations in 1979-80 were the Highway Department, including the State -Aid Road Construction Division which oversees county projects which qualify for state aid, the State Building Commission, the Health Care Commission, the various Port Authorities, Educational Finance Commission which administers the Public School Building Fund, and the Gulf Coast Coliseum Commission.

Total disbursements from Highway Department funds in the state treasury came to a little under $291,300,000 during the 1979-80 year. Approximately $216,131,000.00 was paid to highway construction contractors as compared to $142,821,000 in 1978-79. Salaries and wages paid to employees were $39,563,000, compared to $35,736,000 paid in 1978-79.

Costs of administering the State-Aid Road Construction Division were $809,000 for the year, about 7% less than 1978-79. Amounts paid out to contractors or to counties which constructed state-aid roads with their own employees amounted to slightly more than $35,592,000 in 1979-80. Some state-aid roads qualify for 50% federal aid and these funds are handled through the Highway Department proper, with the State-Aid Division supplying state matching money ($3,435,000 in 1979-80, $2,530,000 in 1978-79, $2,719,000 in 1977-78, $2,990,000 in 1976-77, $3,200,000 in 1975-76, and $4,500,000 in 1974-75).

The State Building Commission has primary administrative responsibility for most state construction and major repairs other than highways and roads. In some years, it has used substantial amounts appropriated by the legislature from the State General Fund; in other years most of the money it uses does come from the proceeds of bond issues; during the last three years, a substantial portion of the money expended by it has been revenues shared with the state by the federal government. Of the $86,508,000 disbursed from the State Treasury at the request of the Building Commission in 1979-80, $2,864,000 were transactions between funds, not representing actual costs to the state.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

PUBLIC WORKS - Cont'd

The Educational Finance Commission pays administrative expenses from a General Fund appropriation ($150,500 in 1979-80, $153,100 in 1978-79, $143,400 in 1977-78, $130,200 in 1976-77, and $127,500 in 1975-76). It administers the Public School Building Fund, which received $12,000,000 from sales taxes plus proceeds of bonds issued from time to time (but which must be paid back with interest from the annual allocation). Local schools were assisted in the amounts of $14,340,000 in 1979-80, $14,557,000 in 1978-79, $15,108,000 in 1977-78, $11,094,000 in 1976-77, and $8,838,500 in 1975-76).

The Health Care Commission also pays administrative costs from a General Fund appropriation ($213,000 in 1979-80, $152,000 in 1978-79, $156,000 in 1977-78, $171,400 in 1976-77, and $160,570 in 1975-76). It approves disbursements of funds obtained from the Federal Government under provisions of the Hill-Burton Act for construction and reconstruction of health care facilities in the state ($132,000 in 1979-80, $268,000 in 1978-79, $1,506,000 in 1977-78, $4,122,000 in 1976-77, and $3,464,000 in 1975-76).

During the years 1967-68 through 1973-74, construction was in progress on the West Bank Shipyard and related harbour improvements in Pascagoula, now under lease to Ingalls Shipbuilding Division of Litton Industries. During most of those years, this engineering and construction work, along with investment transactions in connection with proceeds of the $130,000,000 bond issue through which this construction was financed, constituted a substantial part of the disbursements included under the Public Works function.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS - Cont'd

DEBT SERVICE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1980	$11,335,429.16	(1.69)	$134,261,734.91	14.61	$145,597,164.07	13.15
1979	11,529,817.34	--4.66	117,145,409.55	66.14	128,675,226.89	55.78
1978	12,093,297.26	--57.45	70,509,385.86	9.72	82,602,683.12	--10.88
1977	28,423,297.86	22.50	64,265,914.46	3.95	92,689,212.32	9.01
1976	23,202,452.18	133.46	61,821,986.06	26.98	85,024,438.24	45.03
1975	9,938,527.39	--1.49	48,686,377.16	11.41	58,624,904.55	8.99
1974	10,088,951.39	--0.02	43,700,753.72	9.51	53,789,705.11	7.58
1973	10,090,688.77	--0.13	39,907,019.81	25.51	49,997,708.58	19.40
1972	10,078,034.22	10.60	31,796,824.97	9.20	41,874,859.19	9.53
1971	9,112,195.64	1.50	29,118,961.62	3.74	38,231,157.26	3.20

DEBT SERVICE

The retirement of bonded debt, the payment of interest and bank service charges thereon, and the repayment of money borrowed on short term notes constitute activities within the Debt Service Function.

Expenditures from the General Fund from funds within the Debt Service function during the 1980 year totaled $11,335,429.16. Payment of principal on state bonds totaled $7,688,000.00, while interest on state bonds amounted to $3,634,342.33. Bank and other service charges amounted to $13,086.83. A year earlier, maturing bonds of $7,703,300.00, interest of $3,816,744.00, and service charges of $8,552.00 were paid from the General Fund.

In addition to bond redemption and interest coupon payments, also included in this category are repayments of short-term borrowings by the General Fund, either from Special Funds or from banks ($17,000,000 in 1977, $13,000,000 in 1976, $9,600,000 in 1970, $16,500,000 in 1969, and $5,000,000 in 1968).

From Special Funds, state bonds were retired in 1979-80 in the aggregate amount of $43,757,962.10; interest on regular state bonds amounted to $53,741,013.50; and bank and other service charges came to $322,634.07.

In addition to the above regular charges against the Special Fund section of the Debt Service function were principal payments on State Aid Road bonds totaling $2,901,000.00, interest charges thereon $2,554,860.55; and bank service charges $8,023.49.

OPERATIONS
ALL FUNDS

Summary Statements of Receipts and Expenditures

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
2000	GENERAL FUND (Combined Operations)	$ 71,615,964.50	$ 958,523,120.60	$ 30,744.05	$ 970,001,760.07	$ 60,168,069.08
	SPECIAL FUNDS					
3000	LEGISLATIVE					
	None					
3050	JUDICIARY & JUSTICE					
3073	Attorney General - Organized Crime Section	45,718.67	9,133.00	60.00	39,685.51	15,226.16
3091	State Judicial Council	40.92	226,041.28		225,590.09	492.11
3092	Judicial Planning Committee	16,989.30	19,700.66		35,937.38	752.58
		62,748.89	254,874.94	60.00	301,212.98	16,470.85
3100	EXECUTIVE & ADMINISTRATIVE					
3102	Governor's Anti-Recession Administration Fund	3,522.52	153,204.83		156,727.35	
3104	Governor's Office of Planning & Coordination	26,892.49	364,964.64		327,864.55	63,992.58
3109	Governor's Commission on Employment of the Handicapped	3,936.55	166,317.00		169,981.91	271.64
3111	Secretary of State - Fees	19,378.50	47,855.26		47,385.39	19,848.37
3133	Capitol Commission - Robert E. Lee Buiilding	48,545.29				48,545.29
		102,275.35	732,341.73		701,959.20	132,657.88
3150	FISCAL AFFAIRS					
3151	Auditor of Public Accounts - Special	914.40	180,030.96		178,445.36	2,500.00
3155	State Department of Audit - Special	253,001.14	634,467.42		231,350.08	656,118.48
3167	Commission of Budget & Accounting - Central Storage	28,867.19	14,300.40			43,167.59
3172	State Treasurer - Due Shareholders	17,113.88			220.50	16,893.38
3173	Bond Commisson - Investments	150,303.79	28,250,738.95		28,385,867.01	15,175.73
3181	State Tax Commission - City Sales Tax Fees	759,675.70	254,288.63		554,113.24	459,851.09
3186	State Tax Commission - Seized Property Account		45,954.59		17,984.59	27,970.00
		1,209,876.10	29,379,780.95		29,367,980.78	1,221,676.27
3200	PUBLIC EDUCATION					
	Department of Education:					
3201	Federal Projects Combined	866,307.79	92,250,796.38	5,000.00	92,989,570.10	132,534.07
3206	Vocational & Technical Education - Federal	307,127.93	12,625,076.39	275.59	12,835,632.59	96,847.32
3207	State Advisory Council	68,466.43	93,500.00		74,140.77	87,825.66
3211	Vocational Rehab.- Disability Determination Unit	113,476.18	4,943,279.54	1,149.77	4,959,834.03	98,071.46
3212	Adult Vocational Training	48,166.60	3,900,806.77		3,836,617.32	112,356.05
3213	Adult Basic Education Program	31,530.04	1,156,128.58		1,175,327.46	12,331.16
3214	Vocational Rehabilitation	141,270.65	15,631,716.73	2,840.36	15,514,122.51	261,705.23
3221	Federal School Lunch	1,388,327.42	69,336,933.68		68,733,295.12	1,991,965.98
3227	Driver Training Penalty Assessment	1,076,502.06	1,265,130.47		850,029.46	1,491,603.07
3231	School for the Blind - Special	91,354.71	164,777.17		149,331.49	106,800.39
3232	School for the Deaf - Special	265,460.05	374,429.61		392,663.88	247,225.78
3235	School for the Blind - Vocational Rehab.	251,682.31	2,950,000.00		2,900,000.00	301,682.31
3241	Textbook Purchasing Board		41,598.92			41,598.92
3243	Federal-State Programs - Office of Job Development & Training	548,817.09	109,443,210.30	324.14	109,681,934.65	310,416.88

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS - Cont'd					
3200	PUBLIC EDUCATION - Cont'd					
3244	Library Commission - NCLIS	$ 187.29	$ 3,500.00	$	$ 3,687.29	$
3245	Library Commission - Federal Funds	134.07	852,583.88		732,397.44	120,320.51
3247	Authority for Education Television	292,135.60	1,831,680.20	10.00	1,054,430.61	1,069,395.19
		5,490,946.22	316,865,148.62	9,599.86	315,883,014.72	6,482,679.98
3250	HIGHER EDUCATION					
3251	Institutions of Higher Learning - Higher Education Act	249,761.14	71,638.00		139,380.30	182,018.84
3252	Inst. of Higher Learning - Feasibility Study of Soc. Work	2,832.61				2,832.61
3255	Secondary Education Assistance Fund		793.36			793.36
3261	Alcorn State University - Morrill-Nelson Funds	23,859.50	103,859.50		101,950.00	25,769.00
3265	Mississippi State University - Morrill-Nelson Funds	17,722.50	132,722.50		115,000.00	35,445.00
3266	Alcohol Safety Education Act		40,216.00		35,251.17	4,964.83
3288	Medical & Nursing Education Scholarship Fund	5,907.48	15,600.00		21,197.87	309.61
		300,083.23	364,829.36		412,779.34	252,133.25
3300	PUBLIC HEALTH					
	Board of Health:					
3301	Children's Bureau	396,345.66	10,291,238.99	968.11	9,869,376.48	819,176.28
3302	U. S. P. H. S. Programs	2,638,975.33	8,418,241.63	956.99	8,829,621.07	2,228,552.88
3303	Public Health Service Statistics	81,541.41	774,435.42		754,470.47	101,506.36
3304	Miscellaneous Accounts	947,960.73	2,193,740.95		2,097,611.52	1,044,090.16
3305	Hypertension	49,026.55	296,367.22	78.36	275,435.59	70,036.54
3306	Tuberculosis Control - Special	63,578.16	156,642.31		138,127.06	82,093.41
3307	Women, Infants & Children's Program (W.I.C.)	529,824.95	13,812,752.63		13,770,639.19	571,938.39
3315	Crippled Children's Service - Special	70,204.66	2,042,334.05	170.00	1,980,342.47	132,366.24
3322	Boiler Safety - Special	46,336.76	80,929.52		49,835.66	77,430.62
3323	Federal-State Programs - Health Planning & Development	41,802.14	401,183.20		412,032.02	30,953.32
3324	Board of Health - Labor Statistics	83,038.87	129,820.67		174,172.46	38,687.08
3325	Federal-State Programs - Special Projects	30,456.50	975,015.00	20.40	1,005,491.90	
3327	Health Care Commission - Facilities Certification		874,082.01		856,720.82	17,361.19
		4,979,091.72	40,446,783.60	2,193.86	40,213,876.71	5,214,192.47
3350	HOSPITALS & HOSPITAL SCHOOLS					
3352	Kuhn Memorial Charity Hospital - Cash Collection Account	229,253.62	1,217,129.65	112.34	1,371,211.61	75,284.00
3353	Matty Hersee Charity Hospital - Cash Collection Account	674,099.86	1,410,604.96		1,797,748.60	286,956.22
3354	Natchez Charity Hospital - Cash Collection Account	299,314.02	339,661.71	469.79	456,832.37	182,613.15
3355	South Mississippi Charity Hospital - Cash Collection Account	293,450.21	985,002.09		934,452.09	344,000.21
3363	Matty Hersee Charity Hospital - Nurses Fund	29,265.81	4,905.39			34,171.20
3365	South Mississippi Charity Hospital - Nurses Fund	2,375.71				2,375.71
3371	Department of Mental Health	29,075.99	2,463,821.01	49.00	2,489,452.15	3,493.85
3372	East Mississippi Hospital - Inmate Fees	594,435.28	2,748,179.40		3,059,159.87	283,454.81
3373	Ellisville State School - Inmate Fees	1,623,742.89	4,410,370.20	1,626.51	3,795,233.60	2,240,506.00
3374	State Hospital (Whitfield) - Inmate Fees	707,999.35	2,638,235.93	9,368.35	2,443,469.19	912,134.44
3375	East Mississippi Hospital - Timber Fund	19,157.82				19,157.82
3376	Ellisville State School - Timber Fund	25,613.94				25,613.94

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS - Cont'd					
3350	HOSPITALS & HOSPITAL SCHOOLS - Cont'd					
3377	Ellisville State School - Farm Fund	$ 458,317.90	$ 290,637.01	$	$ 408,830.71	$ 340,124.20
3379	Dept. of Mental Health -Alcohol & Drug Education	1,195,220.22	2,459,615.22		3,401,351.33	253,484.11
3381	Boswell Retardation Center	693,462.37				693,462.37
3382	Boswell Retardation Center	188,466.78	111,028.14		231,943.65	67,551.27
3383	Crippled Children's Treatment & Training Center	375,119.32	226,146.21		144,682.65	456,582.88
3385	North Mississippi Retardation Center	1,075,340.86	2,243,803.34		2,537,183.63	781,960.57
3386	Hudspeth Retardation Center	880,819.11	2,166,283.60	11.68	1,288,906.65	1,758,207.74
3387	South Mississippi Retardation Center	44,703.15	992,345.75		513,337.15	523,711.75
3391	Mississippi State Hospital - Medical Support	17,899.75	16,612.85		17,350.50	17,162.10
3393	East Mississippi State Hospital		1,264.40			1,264.40
3394	North Mississippi Retardation Center - Medical Support	5,849.45	4,016.20		4,439.40	5,426.25
		9,462,983.41	24,729,663.06	11,637.67	24,895,585.15	9,308,698.99
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT					
	Department of Agriculture & Commerce:					
3401	Miscellaneous Programs	250,505.27	1,567,818.92	55.64	1,223,763.37	594,616.46
3402	Meat License Act	6,711.63	930.00			7,641.63
3403	Fire Ant Control Plant	759,498.90	12,926.74		211,753.74	560,671.90
3404	Fire Ant Elimination Program	49,703.44	1,345.00		42,678.67	8,369.77
3405	Division of Plant Industry	9,836.16	155,906.00		111,023.67	54,718.49
3406	Egg Marketing Board	26,488.26	51,137.89		65,545.67	12,080.48
3408	Farmers Central Market - Administrative	121.08	177,079.29		177,200.37	
3409	Mississippi Authority for Fire Ant Control	1,375,235.73			432,213.75	943,021.98
	Agricultrual & Industrial Board:					
3411	Special Fund	379.48	7,450.96		7,730.47	99.97
3412	Tourist Welcome Stations	35,718.85	187,708.96		204,707.07	18,720.74
3413	Port Authority Administration	209,117.78	245,216.41		3,994.04	450,340.15
3415	Small Businessman's Loan Assistance	31,907.51	4,861,586.82		4,700,000.00	193,494.33
3416	Small Businessman's Loan Guaranty	191,622.38	989,321.07		1,088,514.18	92,429.27
3417	Mississippi Economic Development Corporation	74,270.00				74,270.00
3419	Tourism Study Commission	8,914.91			500.40	8,414.51
	Federal-State Programs:					
3421	Human Resources & Community Services	7,103.68	3,499,086.04	64.48	3,390,400.61	115,853.59
3422	Human Resources & Energy		5,034,159.50		4,985,490.22	48,669.28
3423	Division of Appalachian Development		328,620.01		281,725.89	46,894.12
	State Fair Commission:					
3431	State Fair Commission & Livestock Coliseum	306,379.37	2,422,785.02	165.27	2,089,988.65	639,341.01
3435	Dixie National Livestock Show - Revolving	179,886.13	170,515.89		128,533.52	221,868.50
	Research & Development Center:					
3441	Special Fund	89,297.83	722,115.31		808,726.93	2,686.21
3442	Planning	17,662.94	1,216,585.30		1,208,719.52	25,528.72
3443	Delta Project		39,750.00		39,547.77	202.23
3446	Plant Maintenance	7,429.09	28,233.39		8,602.15	27,060.33
		3,637,790.42	21,720,278.52	285.39	21,211,360.66	4,146,993.67

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS - Cont'd					
3450	CONSERVATION & RECREATION					
	Forestry Commission:					
3451	Federal Grants	$ 359,997.37	$ 1,323,736.02	$ 5.12	$ 1,383,247.45	$ 300,491.06
3452	Forestry Acreage Tax	6,414.18	318,193.33		301,200.00	23,407.51
3453	Revenue Sharing	1,323.00	86,609.90		86,609.90	1,323.00
3455	Miscellaneous Accounts	1,632,645.36	2,330,022.67	187.84	2,916,451.53	1,046,404.34
3456	Forestry Resources Development	647,505.14	1,146,151.58		1,281,720.70	511,936.02
	Game & Fish Commission:					
3461	Protection Fund	275,579.13	8,857,380.31	122.87	8,871,923.91	261,158.40
3462	Motor Vehicle Fund	41,209.26	709,939.55		741,568.40	9,580.41
3463	Hunter Safety	17,282.87	119,776.06		120,242.44	16,816.49
3464	Migratory Waterfowl		76,662.56		74,669.56	1,993.00
3465	Wildlife Heritage Comm. - Timber Fund	10,967.67	650,984.77		276,249.20	385,703.24
3466	Marine Resources Council		706,064.00		699,435.72	6,628.28
3467	Wildlife Conservation - Oyster Beds	10,199.35	128,871.94		48,252.28	90,819.01
3468	Wildlife Conservation Comm. - Administrative		762,993.91		757,986.70	5,007.21
3469	Wildlife Heritage Commission - Land Purchase					
	Park Commission:					
3471	Special Fund	232,572.09	8,053,408.08	158.72	7,882,453.65	403,685.24
3472	Timber Sales	5,569.29	24,753.01		7,144.14	23,178.16
3473	Anti-Recession Fund		12,000.00		12,000.00	
3474	Marine Resources - Coastal Energy Impact		543,777.29		540,329.79	3,447.50
3475	Department of Archives & History - Federal Grants	46,544.70	1,067,019.75		913,541.47	200,022.98
3477	Dept. of Natural Resources - Administrative		48,627.15		47,063.28	1,563.87
3478	Wildlife Conservation Comm. - Renovation Natural Science Museum		341,193.20		205,271.57	135,921.63
3479	Marine Conservation Commission - Fisheries Management	781.42			778.71	2.71
	Dept. of Natural Resources - Land Resources:					
3481	Federal Aid	265,865.80	254,553.45		252,731.83	267,687.42
3482	Drillers Fees	42,861.94	1,375.00			44,236.94
3485	Bureau of Pollution Control - Federal Aid:	260,689.31	2,143,658.03		2,134,625.02	269,722.32
3491	Oil & Gas Board - Fee Account	116,232.57	537,619.52	19.10	522,625.80	131,245.39
3492	Land Reclamation Fund	14,562.80	79,084.81		46,658.00	46,989.61
3495	IHL - Universities Marine Center		87,500.00		87,500.00	
3497	Soil & Water Conservation	1,493.16	190,325.09		173,734.23	18,084.02
		3,990,296.41	30,602,280.98	493.65	30,386,015.28	4,207,055.76
3500	INSURANCE & BANKING					
	Insurance Department:					
3501	Fire Marshal Fund	32,407.58	22,037.19		28,713.69	25,731.08
3502	Fire Fighters School	138,062.54	515,557.36		443,918.53	209,701.37
3505	Insurance Commission	231,011.67	240,164.46		166,125.11	305,051.02
	Banking Department:					
3511	Administrative	838,221.25	907,603.38	10.36	723,536.95	1,022,298.04
3512	Motor Vehicle Sales Division	44,497.07	36,507.44		26,052.34	54,952.17
3513	Small Loan Division	194,664.53	271,382.40		246,394.28	219,652.65

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS - Cont'd					
	INSURANCE & BANKING - Cont'd					
	Workmen's Compensation Commission:					
3521	Administrative	$ 1,258,974.38	$ 4,017,196.43	$ 142.00	$ 3,436,797.01	$ 1,839,515.80
3522	Second Injury Fees	30,528.22	7,650.00		10,100.00	28,078.22
3531	Public Employees Retirement System - Administrative	334,223.70	1,209,050.46	210.00	1,062,844.26	480,639.90
3541	Department of Savings Association	84,340.73	117,463.00		158,983.04	42,820.69
3542	Conservator of Savings & Loans	4,800.62			2,510.00	2,290.62
3543	School Bus Accident Contingent Fund	18.69	357,612.03		318,133.14	39,497.58
		3,191,750.98	7,702,224.15	362.36	6,624,108.35	4,270,229.14
3550	CORRECTIONS					
	Department of Corrections					
3551	Special	132,460.85	2,689,168.82	59.48	2,708,127.50	113,561.65
3552	Housing Costs	10,329.46			10,329.46	
3553	Bookbinding Revolving	37,300.06	88,672.95		96,420.08	29,552.93
3555	Prison Industries Fund	960,791.85	503,936.40		422,233.28	1,042,494.97
3556	Community Services Revolving Fund		476,930.88		76,224.22	400,706.66
3561	Special Vocational & Technical Training	6,402.31	111,794.72		117,862.09	334.94
3563	Discharged Prisoners Fund	14,886.35	10,000.00		24,183.16	703.19
3571	Department of Youth Services	378,890.48	684,251.57	193.22	800,752.71	262,582.56
		1,541,061.36	4,564,755.34	252.70	4,256,132.50	1,849,936.90
3600	INTER-DEPARTMENTAL SERVICE AGENCIES					
3601	Central Data Processing Authority Center No. 1 - Special	1,344,754.74	3,267,409.38		1,920,949.90	2,691,214.22
3602	Central Data Processing Authority Center - Equip. Purchase	7,500.00	437,810.15		437,810.15	7,500.00
3611	Classification Commission - Grants	17,235.25	137,656.52		129,164.06	25,727.71
3612	Classification Commission - Merit System Council	112,021.55	437,663.00		456,622.40	93,062.15
3613	State Personnel Board		14,958.00		9,130.68	5,827.32
3621	National Guard - Aircraft Pool	208,516.75	59,709.05		41,094.58	227,131.22
3623	Capitol Commission - State Service Station	26,178.04	108,554.61		108,631.20	26,101.45
3631	Federal Revenue - Sharing Clearing Fund	493,652.15	94,597,611.21		95,086,546.08	4,717.28
3632	State Anti-Recession Trust Fund (Chapter 145 - 1977)	552,168.61	2,076,159.99		2,622,316.47	6,012.13
3641	Commission of Budget & Accounting - Group Insurance Account	195,287.23	9,367,217.31		9,367,217.31	195,287.23
3643	Capitol Commission - Telephone Account	225,585.02	2,158,274.65		2,189,768.49	194,091.18
3644	Commission of Budget & Accounting - Unemployment Ins. Fund	2,684,534.21	1,309,493.81		1,009,819.96	2,984,208.06
		5,867,433.55	113,972,517.68		113,379,071.28	6,460,879.95
3650	SOCIAL WELFARE					
	Public Welfare:					
3650	Miscellaneous		153,655.46			153,655.46
3651	Federal & Local Services		9,664,373.73		8,648,871.25	1,015,502.48
3652	Purchase of Services		20,729,563.87		20,145,696.17	583,867.70
3653	Individual & Family Grants - Easter Flood, 1979		4,351,563.49		4,171,325.95	180,237.54
3654	Assistance Payments		57,671,344.06		57,256,625.15	414,718.91
3655	Child Support		898,543.86		897,913.63	630.23

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS - Cont'd					
3650	SOCIAL WELFARE - Cont'd					
	Public Welfare: - Cont'd					
3656	Training	$	$ 1,544,140.12	$	$ 1,531,959.71	$ 12,180.41
3657	Food Stamps		4,670,965.99		4,400,723.20	270,242.79
3658	Social Services		5,928,915.47		5,873,795.87	55,119.60
3659	Work Incentive Program (WIN)		890,820.25		846,250.49	44,569.76
3661	Comprehensive Education Training Act (CETA)		3,208,266.16		2,949,532.36	258,733.80
3662	Individual & Family Grants - Hurricane Frederic, 1979		15,051,484.94		14,812,291.34	239,193.60
3663	Low Income Energy Allowance		2,444,873.00		2,420,896.37	23,976.63
3664	Individual & Family Grants - Tornado, Flood - 1980		1,000,000.00		929,442.99	70,557.01
3665	Mississippi Medicaid Commission - Federal	60,043.56	214,006,946.65		213,767,003.09	299,987.12
3666	Mississippi Medicaid Comm. - Rural Health Care	24,642.37	90,049.87		87,214.49	27,477.75
3671	Employment Security Commission - Federal Funds	199,494.00	93,472,935.30		93,672,429.30	
	Federal-State Programs:					
3692	Council on Children	127,783.56	1,122,055.01		1,115,483.46	134,355.11
3693	Community Development & Housing	49,780.43	66,706.66		116,487.09	
3694	Council on Aging	834,379.43	8,495,366.81	280.04	9,299,550.41	30,475.87
3695	Appalachian Regional Housing Revolving	432,336.34	21,800.00		290,455.63	163,680.71
		1,728,459.69	445,484,370.70	280.04	443,233,947.95	3,979,162.48
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS					
	National Guard:					
3701	Federal	24,267.64	1,839,872.14	18.00	1,643,048.96	221,108.82
3703	Camp Shelby Timber Sales	176,006.09	30,259.74		137,665.43	68,610.40
3705	Camp Shelby Railhead Operations	63,155.19	3,273,802.46	3.92	2,939,348.39	397,613.18
3706	U. S. Army Reserve Equipment Pool	18,481.40	610,270.39		617,243.52	11,508.27
3707	Recreation & Miscellaneous Funds	35,708.35	11,240.93		5,110.84	41,838.44
	Department of Public Safety:					
3711	Highway Safety Patrol		855,080.10	65.79	746,476.55	108,669.34
3712	Motor Vehicle Safety Responsibility Act	21,156.85	115.00			21,271.85
3713	Crime Laboratory		28,036.02		26,510.19	1,525.83
3714	Law Enforcement Training Academy		251,452.68		181,006.16	70,446.52
3715	Federal-State Programs - Governor's Highway Safety Program	10,095.80	1,618,181.94	315.60	1,594,344.95	34,248.39
	Department of Public Safety:					
3717	Civil Defense Revolving	39.07				39.07
3718	Bureau of Narcotics & Drugs - Federal Grants	622.16	51,331.00	57.70	51,337.13	673.73
	Civil Defense Council:					
3721	Administrative - Federal	173,212.10	678,770.26		658,994.91	192,987.45
3722	Federal Grants	34,407.89	157,200.11		146,375.11	45,232.89
3723	Anti-Recession Fund		54,585.61		54,584.97	.64
3724	Hurricane Camille Disaster Fund	11,371.81				11,371.81
3731	Veterans Affairs Board - Federal	709.54	105,371.81		66,594.36	39,486.99
3734	Veterans Farm & Home Board - Loan Revolving	2,442,493.14	5,496,674.80	187.00	5,316,453.33	2,622,901.61
3741	Federal-State Programs - Criminal Justice Planning Div.	203,013.37	6,368,966.06		6,188,549.51	383,429.92
		3,214,740.40	21,431,211.05	648.01	20,373,634.31	4,272,965.15

SUMMARY STATEMENT OF OPERATIONS -- ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS - Cont'd					
3760	LOCAL ASSISTANCE					
	Tax Commission:					
3761	Gas Severance Tax to Counties	$	$ 6,712,929.25	$	$ 6,712,929.25	$
3762	Oil Severance Tax to Counties		5,431,301.60	73.40	5,431,375.00	
3763	Timber Severance Tax to Counties		573,824.84	25.00	573,849.84	
	Motor Vehicle Comptroller:					
3764	Gasoline Tax to Counties		33,102,442.69		33,102,442.69	
3765	Truck & Bus Privilege Tax to Counties		3,732,403.11		3,732,403.11	
3771	Sales & Utilities Tax to Municipalities - Tax Commission	4,000,000.00	89,493,295.07	399.97	89,493,695.04	$ 4,000,000.00
	Motor Vehicle Comptroller:					
3774	Gasoline Tax to Municipalities		1,424,317.80	2,079.95	1,426,397.75	
3775	Passenger Coach Tax to Municipalities		21,358.71		21,358.71	
3776	Alcoholic Beverage Control Privilege Tax - Tax Commission	51,750.00			51,525.00	225.00
	Insurance Department:					
3777	Fire Protection to Municipalities	2,807.67	4,450,000.00		4,450,000.00	2,807.67
3778	County Volunteer Fire Department		1,637,356.50	27,518.91	1,664,875.41	
3781	National Forest Reserve Funds to Counties & School Districts		5,025,070.78		5,025,070.78	
3782	Flood Control Funds to Counties & School Districts		316,111.98		316,111.98	
3783	T.V.A. Payments in Lieu of Taxes	2,363,741.92	6,348,447.60		4,978,354.49	3,733,835.03
	Library Commission:					
3784	Federal Library Construction	630.10				630.10
3785	Revenue Sharing Funds	109.92	399,961.65		398,300.99	1,770.58
3787	Dept. of Agri. & Commerce - Grain Facility (Jackson County)		70,872.45		70,872.45	
3791	Tornado Loan Fund	137,819.14	42,221.00		154,502.14	25,538.00
3792	State Disaster Emergency Fund	732,322.00	773,000.00		1,499,755.82	5,566.18
3793	Local Disaster Emergency Grant & Loan Fund		4,999,998.44		4,832,271.45	167,726.99
3794	Air & Water Pollution Control Commission - Federal Grants	150,206.28	37,385.56		23,216.50	164,375.34
3795	Tornado Loans - January, 1975	316,658.23	112,390.69		354,189.47	74,859.45
3796	Flood of 1973 Relief Grants - Loans	550,485.56	449,572.20		923,500.00	76,557.76
3797	Hurricane Camille Loan Repayment Fund	2,417,896.72	442,984.86		2,854,864.72	6,016.86
3798	Flood of 1975 Loans	348,076.90	124,724.70		454,136.89	18,664.71
3799	Tornado Loans - March, 1975	40.40			40.40	
		11,072,544.84	165,721,971.48	30,097.23	168,546,039.88	8,278,573.67
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES					
3801	Motor Vehicle Comptroller - General Support	1,034,227.03	10,108,959.23	604.06	10,110,349.50	1,033,440.82
	Public Service Commission:					
3811	Motor Carrier Regulatory	1,835,984.98	2,670,896.10	404.50	1,700,105.31	2,807,180.27
3812	Utilities Regulatory	953,016.18	139,873.72		863,843.22	229,046.68
3813	Railroad Regulatory	154,807.35	149,039.34		139,017.89	164,828.80
3821	Aeronautics Commission - Special I	11,136.10	215,165.29		201,880.75	24,420.64
3825	Board of Agricultural Aviation	61,364.19	42,291.69		44,968.38	58,687.50
3831	Board of Optometry	8,456.32	21,000.00		14,554.99	14,901.33
3832	Real Estate Commission	403,972.93	602,780.33	3.57	453,853.33	552,903.50
3833	Board of Embalming	5,925.75			3,305.17	2,620.58

Statement No. 1 - Cont'd

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS - Cont'd					
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd					
3834	Board of Public Contractors	$ 59,051.03	$ 240,000.00	$	$ 239,165.00	$ 59,886.03
3835	Wildlife Conservation - Boat & Water Safety	482,979.77	481,742.56		620,710.94	344,011.39
3836	Board of Registration for Sanitarians	3,163.49	1,830.00		1,047.69	3,945.80
3837	Board of Polygraph Examiners	4,408.90	3,900.00		6,716.64	1,592.26
3838	Board of Nursing	171,358.59	191,749.81		222,932.32	140,176.08
3839	Motor Vehicle Commission	108,136.23	67,140.00		75,252.84	100,023.39
3841	Soybean Promotion Fund	62,355.04	851,307.52		898,330.20	15,332.36
3842	Dept. of Natural Resources - Fuel & Energy Commission	273,845.68	776,598.85		1,042,872.68	7,571.85
3843	Athletic Commission		35,049.30	5.00	35,054.30	
3844	Board of Registration for Foresters	17,079.52	10,176.00		6,721.93	20,533.59
3845	Board of Public Accountancy	76,936.03	78,906.24		60,558.03	95,284.24
3846	Board of Pharmacy	92,928.11	130,755.52		127,294.64	96,388.99
3847	Board of Bar Admissions	21,551.20	61,679.14		42,872.24	40,358.10
3848	Board of Architecture	39,002.96	62,583.59		58,981.68	42,604.87
3849	Board of Chiropractic Examiners	4,209.04	24,757.61		12,757.61	16,209.04
		5,885,896.42	16,968,181.84	1,017.13	16,983,147.28	5,871,948.11
3850	MISCELLANEOUS					
3851	Income Tax Refunds - Tax Commission	12,548.75	53,710,403.87	27,830.51	49,531,079.93	4,219,703.20
	Memorial Stadium:					
3861	Operating Fund	233,068.85	251,178.75		440,232.46	44,015.14
3862	Revolving Fund		550,000.00		550,000.00	
3864	Surplus Property Procurement Commission	257,604.04	466,749.65		593,445.30	130,908.39
3865	Arts Commission - Special	49.85	424,265.52	123.00	418,693.12	5,745.25
3873	Mineral Documentary Stamp Fund (Dept. of Audit)	2,118.09	348.74		708.30	1,758.53
	Federal-State Programs:					
3881	Undesignated & Miscellaneous Grants	243,913.13	515,331.47		728,775.39	30,469.21
3882	Young Adult Conservation Corp.		455,999.30		340,427.97	115,571.33
3883	Governor's Action Line	1,429.86	27,092.84		27,017.89	1,504.81
	Tax Commission:					
3891	Alcoholic Beverage Control Revolving	6,424,351.12	112,453,279.66		113,945,153.09	4,932,477.69
3892	Alcoholic Beverage Control Clearing	231,736.07	2,196,665.00		2,289,073.77	139,327.30
		7,406,819.76	171,051,314.80	27,953.51	168,864,607.22	9,621,480.85
3900	PUBLIC WORKS					
	Building Commission:					
3901	Capital Improvements	432,390.79	21,682.15		14,776.66	439,296.28
3902	Construction	476,172.57			40,138.17	436,034.40
3903	Trust Fund	38,506.99			2,705.59	35,801.40
3906	Revenue Sharing - Dept. of Corrections		2,614,764.73		2,614,764.73	
3907	Land Leasing	5,859.93	2.00		2,069.93	3,792.00
3909	Revenue Sharing - University Medical Center	80,031.75	5,457,341.13		5,343,100.88	194,272.00
3911	Park Construction	4,260,362.65	2,276,363.46		4,282,130.98	2,254,595.13
3913	Revenue Sharing - Barrow School		32,747.30		32,747.30	
3914	Revenue Sharing (Reappropriation)	702,264.68	54,520,037.53		53,256,748.44	1,965,553.77

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS - Cont'd					
	PUBLIC WORKS - Cont'd					
	Building Commission: - Cont'd					
3915	Revenue Sharing	$ 708.33	$ 4,379,535.24	$	$ 4,199,080.63	$ 181,162.94
3916	Seed Testing Laboratory	10.80			10.80	
3917	Hinds County Stadium Construction		1,044,206.98		1,044,206.98	
3918	Denistry School	81,797.00			71,000.00	10,797.00
3919	Memorial Stadium Construction	5,000.00	7,431,248.25		5,640,336.30	1,795,911.95
3921	Universities & Colleges	28,781.74	6,800.00		6,800.00	28,781.74
3922	University & College Classrooms	30,364.47				30,364.47
3926	Employment Security Commission		17,300.00			17,300.00
3927	Mississippi State Housing - HUD		95,299.22		95,299.22	
3928	East Mississippi Hospital	940.19			940.19	
3931	Commission on Hospital Care - Federal Construction	571.88	131,616.00		131,616.00	571.88
3933	Educational Finance Commission - Public School Building	3,024,715.44	32,238,849.78		34,966,311.32	297,253.90
3934	Mississippi Gulf Coast Coliseum Construction	.10				.10
3935	Port Authority - Operating Reserve	170,800.00	341,698.38		409,155.68	103,342.70
3936	Gulfport Port Authority - Construction	162,850.42	279,820.80		421,037.85	21,633.37
3937	Jackson County Port Authority - Construction	67,269.01	371,310.44		424,770.02	13,809.43
3939	Yellow Creek Port Authority - Construction	139,816.93			105,050.00	34,766.93
	Highway Department:					
3941	General Support, Maintenance & Construction	33,807,826.45	269,831,107.56	3,705.69	291,254,945.63	12,387,694.07
3942	Tennessee-Tombigbee Bridge	1,091,855.77	11,288,245.18		12,330,756.33	49,344.62
3946	Division of State Aid Road Construction	28,400,791.62	53,860,193.26		45,835,567.12	36,425,417.76
3947	Div. of State Aid Road Construction - Administrative	16,782.76	806,289.50		808,615.13	14,457.13
		73,026,472.27	447,046,458.89	3,705.69	463,334,681.88	56,741,954.97
3950	DEBT SERVICE					
3961	Highway Bonds & Interest	3,192,876.38	49,950,323.35		51,869,117.50	1,274,082.23
3962	Refunded Highway Bond Account	66,231.63	40,946,620.75		40,958,563.23	54,289.15
3971	Jackson County Port Improvement Bonds & Interest	24,136.64	1,289,640.20		1,289,528.57	24,248.27
3972	Port of Gulfport Improvement Bonds & Interest	3,451.14	1,494,210.64		1,493,629.52	4,032.26
3973	Port of Gulfport Reserve Fund		251,842.52		230,000.00	21,842.52
3974	Port Development (Litton) Bonds & Interest	18,521.75	8,931,097.97		8,934,413.51	15,206.21
3976	Yellow Creek Port Bonds & Interest	4,754.30	130,348.76		130,113.76	4,989.30
3981	Public School Building Bonds & Interest	3,185,983.88	10,593,798.09		10,817,900.32	2,961,881.65
3982	Inst. of Higher Learning - Revenue-Producing Facilities B. & I.	18,260.19	1,970,504.81		1,986,608.31	2,156.69
3983	Surplus Property Building Bonds & Interest	56,635.72				56,635.72
3984	Agricultural & Industrial Exposition (State Fair) B. & I.	253,660.36	165,975.86		65,229.00	354,407.22
3985	Air & Water Pollution Control Bonds & Interest	1,272,794.32	1,888,297.31		1,335,937.50	1,825,154.13
3986	Seed Testing Laboratory Bonds & Interest	87,311.30	30,010.80		51,452.00	65,870.10
3987	Coast Coliseum Bond Fund	243,925.80	3,704,551.25		3,738,514.75	209,962.30
3988	State Fair Horse Show Building Bonds & Interest		18,919.25		17,919.25	1,000.00
3989	Mississippi Memorial Stadium Fund		5,520.42			5,520.42

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS - Cont'd

Fiscal Year Ended June 30, 1980

Dept. No.	Department or Fund	Cash Balance 7-1-79	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-80
	SPECIAL FUNDS					
3950	DEBT SERVICE - Cont'd					
3991	State Land Acquisition Fund	$ 339,112.30	$ 70,421.07	$	$	$ 409,533.37
3992	Central Data Processing Authority - Equipment Purchase B. & I.	499,214.43	384,906.61		437,810.15	446,310.89
3993	Tennessee-Tombigbee Waterway Bonds & Interest	6,087.40	5,439,987.97		5,441,113.50	4,961.87
3996	County State Aid Road Construction Bonds & Interest	1,770,673.82	5,496,934.24		5,463,884.04	1,803,724.02
		11,043,631.36	132,763,911.87		134,261,734.91	9,545,808.32
	TOTAL SPECIAL FUNDS	153,214,902.38	1,991,802,899.56	88,587.10	2,003,230,890.38	141,875,498.66
	TOTAL GENERAL AND SPECIAL FUNDS	224,830,866.88	2,950,326,020.16	119,331.15	2,973,232,650.45	202,043,567.74
	CLEARING FUNDS[1]					
9181	Tax Commission		91,428,855.78		87,128,529.99	4,300,325.79
9734	Veterans Farm and Home Board		5,059,445.76		5,059,445.76	
9801	Motor Vehicle		154,113,310.36		152,230,603.93	1,882,706.43
	TOTAL CLEARING FUNDS		250,601,611.90		244,418,579.68	6,183,032.22
	TOTAL GENERAL, SPECIAL & CLEARING FUNDS	$224,830,866.88	$3,200,927,632.06	$119,331.15	$3,217,651,230.13	$208,226,599.96

[1]The clearing fund receipts and disbursements are not included in the other statements of the Annual Report. These funds are not a governmental cost. The funds are deposited with the State Treasurer in order that immediate use of the monies may be made.

SUMMARIZED STATEMENT OF RECEIPTS AND EXPENDITURES

ALL FUNDS - GENERAL & SPECIAL

Fiscal Year Ended June 30, 1980

	RECEIPTS	General Fund	Special Fund	Total All Funds
	Governmental Revenues			
001-099	Taxes	$ 896,314,044.28	$ 393,265,894.72	$ 1,289,579,939.00
100-199	Licenses, Fees & Permits	9,866,455.90	39,624,137.99	49,490,593.89
200-299	Fines, Forfeits & Penalties	39,150.94	1,303,407.05	1,342,557.99
300-399	Revenue from Use of Money or Property	25,787,114.49	40,324,373.60	66,111,488.09
400-499	Revenue from Other Agencies	169,444.69	856,052,650.28	856,222,094.97
500-599	Revenue from Current Services	13,990,972.99	20,823,811.64	34,814,784.63
600-699	Compensation from Sale, Loss or Damage to Property	43,067.84	2,860,591.64	2,903,659.48
	Total Governmental Revenues	946,210,251.13	1,354,254,866.92	2,300,465,118.05
	Non-Governmental Receipts			
700-799	Bond Issues, Notes, etc.		53,941,982.00	53,941,982.00
800-999	Other Non-Governmental Receipts	12,312,869.47	583,606,050.64	595,918,920.11
	Total Non-Governmental Receipts	12,312,869.47	637,548,032.64	649,860,902.11
	TOTAL RECEIPTS	958,523,120.60	1,991,802,899.56	2,950,326,020.16
	EXPENDITURES			
	Governmental Costs			
001-099	Personal Services	157,510,829.78	150,610,452.78	308,121,282.56
100-199	Contractual Services	42,505,528.19	62,734,916.90	105,240,445.09
200-299	Commodities	17,127,682.40	39,154,130.46	56,281,812.86
300-399	Assistance to Needy & Pensions	21,079,540.63	299,514,852.66	320,594,393.29
400-459	Revenue Shared with Political Sub-Divisions	458,006,206.74	376,928,431.26	834,934,638.00
460-469	Allocations to Agencies & Institutions	171,774,299.67	181,127,443.10	352,901,742.77
470-489	Grants to Non-Governmental Institutions & Individuals	2,045,012.82	58,007,939.94	60,052,952.76
500-599	Debt Service	11,336,860.49	97,821,609.67	109,158,470.16
600-699	Capital Outlay	16,501,445.58	294,760,040.19	311,261,485.77
	Total Governmental Costs	897,887,406.30	1,560,659,816.96	2,458,547,223.26
	Non-Governmental Costs			
700-799	Purchases of Securities, Loans & Imprest Funds Returned	1,016,382.44	119,786,438.85	120,802,821.29
800-899	Other Non-Expense Items	30,919.48	114,835,533.05	114,866,452.53
900-999	Transfers & Refunds	71,067,051.85	207,949,101.52	279,016,153.37
	Total Non-Governmental Costs	72,114,353.77	442,571,073.42	541,685,427.19
	TOTAL EXPENDITURES	970,001,760.07	2,003,230,890.38	2,973,232,650.45
	RECEIPTS OVER EXPENDITURES	$(11,478,639.47)	$(11,427,990.82)	$ (22,906,630.29)

NOTE: For more detail see Receipts Statements Nos. 3 and 7, and Expenditures Statements Nos. 4 and 8.

OPERATIONS
GENERAL FUND

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-039 Tax Commission				
001	Amusement Tax	$ 238,474.86	$ 363,599.04	$ (125,124.18)	(34.41)
002	Beer & Wine Tax	18,454,622.96	19,559,628.40	(1,105,005.44)	(5.65)
003	Chain Store Tax	6,835.50	228,112.50	(221,277.00)	(97.00)
004	Corporation Franchise & Income Taxes	89,057,370.03	79,895,910.41	9,161,459.62	11.47
005	Gas Severance Tax	13,425,863.17	7,469,924.63	5,955,938.54	79.73
007	Individual Income Tax Paid with Final Returns	36,911,510.75	39,905,321.37	(2,993,810.62)	(7.50)
008	Individual Income Tax - Withheld or Prepaid	136,184,458.36	122,064,764.37	14,119,693.99	11.57
010	Inheritance Tax	6,005,889.96	4,615,189.98	1,390,699.98	30.13
011	Installment Loan Tax	2,273,038.81	2,256,147.99	16,890.82	.75
012	Oil Severance Tax	24,650,707.01	15,817,501.86	8,833,205.15	55.84
015	Sales Tax	424,302,512.50	378,020,198.71	46,282,313.79	12.24
022	Slot Vending Machine Tax	336,088.15	300,473.52	35,614.63	11.85
023	Statewide Privilege Tax	770,989.58	886,027.10	(115,037.52)	(12.98)
024	Timber Severance Tax	573,821.99	552,827.77	20,994.22	3.80
027	Tobacco Tax	28,218,852.84	27,452,857.76	765,995.08	2.79
028	Use Tax	63,938,322.94	52,536,248.92	11,402,074.02	21.70
030	Liquor Excise Tax	10,498,609.84	10,076,713.79	421,896.05	4.19
031	Liquor Privilege Tax	1,143,755.00	1,035,765.00	107,990.00	10.43
		856,991,724.25	763,037,213.12	93,954,511.13	12.31
	040-049 Auditor of Public Accounts				
040	Ad Valorem Tax-Current Year	4,096,238.78	4,218,322.23	(122,083.45)	(2.89)
041	Ad Valorem Tax-Prior Year	6,462.01	12,812.24	(6,350.23)	(49.56)
042	Land Redemptions	52,022.08	30,822.43	21,199.65	68.78
043	State Privilege Tax - Beer & Wine Dealers	6,758.91	74,912.45	(68,153.43)	(90.98)
		4,161,481.78	4,336,869.35	(175,387.57)	(4.04)
	050-059 Insurance Department				
050	Insurance Premium Tax	30,076,632.94	27,697,339.15	2,379,293.79	8.59
053	Insurance Privilege Tax	708,164.75	731,088.45	(22,923.70)	(3.14)
		30,784,797.69	28,428,427.60	2,356,370.09	8.29
	060-089 Motor Vehicle Comptroller				
083	Automobile Tag Fees (Motor Vehicle Comptroller)	4,376,040.56	4,363,071.42	12,969.14	.30
	TOTAL TAXES	896,314,044.28	800,165,581.49	96,148,462.79	12.02
	100-199 LICENSES, FEES & PERMITS				
	100-109 Department of Agriculture & Commerce				
101	Feed & Fertilizer Fees	505,854.59	527,137.93	(21,283.34)	(4.04)
102	Seed & Grain Fees & Permits	1,580,545.99	1,194,525.21	386,020.78	32.32
107	Milk Production Fees	21,222.34	26,682.80	(5,460.46)	(20.46)
109	Other Licenses, Fees & Permits	2,265.00	2,695.00	(430.00)	(15.96)
		2,109,887.92	1,751,040.94	358,846.98	20.49

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES - Cont'd				
	100-199 LICENSES, FEES & PERMITS - Cont'd				
	110-114 Highway Safety Patrol				
110	Drivers Licenses	$ 4,288,623.87	$ 3,723,402.44	$ 565,221.43	15.18
111	Livestock Theft Fees	577.00	574.00	3.00	.52
112	Vehicle Inspection Fees	731,322.00	764,449.00	(33,127.00)	(4.33)
114	Other Highway Safety Patrol Fees	1,021,483.08	1,023,164.23	(1,681.15)	(.16)
		6,042,005.95	5,511,589.67	530,416.28	9.62
	115-119 Insurance Department				
116	Fire Marshal Fees	168,739.63	311,257.63	(142,518.00)	(45.79)
118	Mobile Home Inspection Fees	40,736.00	44,267.00	(3,531.00)	(7.98)
119	Insurance Department Fees	276,582.00	292,094.50	(15,512.50)	(5.31)
		486,057.63	647,619.13	(161,561.50)	(24.95)
	120-124 Secretary of State				
120	Domestic Charter Fees	219,463.35	215,667.90	3,795.45	1.76
121	Foreign Charter Fees	208,639.80	162,767.70	45,872.10	28.18
122	Corporation Annual Report Fees	774.00	2,273.40	(1,499.40)	(65.95)
123	Other Corporation Fees	47,129.52	41,098.23	6,031.29	14.68
124	Miscellaneous Secretary of State Fees	511,095.41	405,612.68	105,482.73	26.01
		987,102.08	827,419.91	159,682.17	19.30
	125-199 Miscellaneous General Fund Fees				
128	Division of Plant Industry Fees	44,193.00	37,155.00	7,038.00	18.94
129	Water Commission Fees		480.00	(480.00)	
130	Land Office Fees	6,364.69	4,925.60	1,439.09	29.22
132	Free Port Warehouse Fees	210.00	270.00	(60.00)	(22.22)
133	Sales of Tax Forfeited Lands	28,333.89	23,868.46	4,465.43	18.71
134	Clerk of Supreme Court Fees	44,657.23	44,775.16	(117.93)	(.26)
136	Dept. of Education Registration Act	4,385.00	4,345.00	40.00	.92
137	Marine Resources Council Fees	4,185.52	1,846.60	2,338.92	126.66
163	Marine Conservation Comm. - Sea Food Fees	109,013.99	180,703.73	(71,689.74)	(39.67)
199	Other Licenses, Fees & Permits	59.00	20.00	39.00	195.00
		241,402.32	298,389.55	(56,987.23)	(19.10)
	TOTAL LICENSES, FEES & PERMITS	9,866,455.90	9,036,059.20	830,396.70	9.19
	200-299 Fines, Forfeits & Penalties				
	230-239 Other Fines & Penalties				
235	Other Fines & Penalties	39,150.94	12,825.00	26,325.94	205.27
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	300-309 Sales of Products				
300	Sales of Penitentiary Products	5,104.94	820,763.87	(815,658.93)	(99.38)
	310-319 Use of State Property				
310	Rent of State Property	654,673.06	119,532.79	535,140.27	447.69
313	Oil Leases - Mineral Lease Commission		8,380.84	(8,380.84)	
314	Oil & Gas Royalties - Mineral Lease Commission	299,846.75	21,978.52	277,868.23	1,264.27

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES - Cont'd				
	330-399 REVENUE FROM USE OF MONEY OR PROPERTY-Cont'd				
	310-319 Use of State Property				
317	Rental of Office Space	$ 2,598,230.85	$ 2,181,187.59	$ 417,043.26	19.12
318	Oil & Gas Royalties - Miscellaneous	1,321.62	4,065.19	(2,743.57)	(67.49)
		3,554,072.28	2,335,144.93	1,218,927.35	52.20
	330-339 Interest on Investments				
330	Interest On Direct Investments	22,227,937.27	13,856,132.92	8,371,804.35	60.42
332	Other Interest		111.07	(111.07)	
		22,227,937.27	13,856,243.99	8,371,693.28	60.42
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	25,787,114.49	17,012,152.79	8,774,961.70	51.58
	400-499 REVENUE FROM OTHER AGENCIES				
417	Federal Power Act Fund	141.33	101.62	39.71	39.08
427	Governor's State-Federal Program	48,910.00		48,910.00	
440	Revenue From Counties in Mississippi	44,754.40	52,347.30	(7,592.90)	(14.50)
450	Donations	6.00	117.00	(111.00)	(94.87)
451	Tax Commission - Overpaid Taxes	75,632.96	148,435.58	(72,802.62)	(49.05)
	TOTAL REVENUE FROM OTHER AGENCIES	169,444.69	201,001.50	(31,556.81)	(15.70)
	500-599 REVENUE FROM CURRENT SERVICES				
500	Reimbursements from Outside Agencies		2,200.00	(2,200.00)	
501	Sales of Supplies & Services - Outside	111,134.30	145,990.30	(34,856.00)	(23.88)
502	Sales of Supplies & Services - Inside		3,215.00	(3,215.00)	
503	Net Income from A.B.C. Operations	13,879,838.69	12,387,494.21	1,492,344.48	12.05
	TOTAL REVENUE FROM CURRENT SERVICES	13,990,972.99	12,538,899.51	1,452,073.48	11.58
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 Sales (Not Affecting Budgetary Allotments)				
601	Sale of Personal Property	27,160.14	7,362.67	19,797.47	268.89
603	Other Sales	9,463.00		9,463.00	
		36,623.14	7,362.67	29,260.47	397.42
	610-619 Escheats & Awards				
610	Escheated Property	6,444.70	9,130.79	(2,686.09)	(29.42)
611	Awards for Damages		7,613.95	(7,613.95)	
		6,444.70	16,744.74	(10,300.04)	(61.51)
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE PROPERTY	43,067.84	24,107.41	18,960.43	78.65
	TOTAL GOVERNMENTAL REVENUES	946,210,251.13	838,990,626.90	107,219,624.23	12.78

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	700-999 NON-GOVERNMENTAL RECEIPTS				
	800-899 RECEIPTS AFFECTING BUDGETARY ALLOTMENTS				
	800-809 Intra-Departmental Transfers				
801	Intra-Departmental Transfers	$ 4,281,601.91	$ 2,847,728.95	$ 1,433,872.96	50.35
	810-829 Inter-Departmental Transactions				
810	Building & Rpair Funds Transfers	942,347.06		942,347.06	
811	Sales of Supplies & Services (Except Pen.)	175,129.91	195,640.42	(20,510.51)	(10.48)
812	Sale of Personal Property	3,126.00		3,126.00	
814	Transfer of Anti-Recession Funds from Clearing Account	232,690.28	48,000.00	184,690.28	384.77
819	Other Inter-Departmental Transactions	620,598.65	3,006,978.30	(2,386,379.65)	(79.36)
		1,973,891.90	3,250,618.72	(1,276,726.82)	(39.28)
	830-839 Refunds				
830	Overpayments Recovered	218,779.63	188,834.46	29,945.17	15.86
831	Advanced Travel Returned	60,420.19	48,920.13	11,500.06	23.51
832	Federally Reimbursed Expenses	103,263.97	1,178,748.77	(1,075,484.80)	(91.24)
833	Advanced Imprest or Petty Cash Funds Returned	540,568.10	448,627.50	91,940.60	20.49
836	Refunds of Unexpended Withdrawn Balances	9,753.03	21,828.36	(12,075.33)	(55.32)
837	Other Refunds	3,330,113.27	3,090,330.78	239,782.49	7.76
838	Travel Refunds Other Than for Advances	6,789.95	3,597.81	3,192.14	88.72
839	Refunds of Bonds and Interest Payments	10,010.35	9,939.65	70.70	.71
		4,279,698.49	4,990,827.46	(711,128.97)	(14.25)
	840-849 Other Receipts Affecting Budgetary Allot.				
842	Sales of Supplies & Services - Outside (Except Pen.)	17,827.32	207,023.90	(189,196.58)	(91.39)
843	Sale of Personal Property - Outside	25,383.16	276,796.15	(251,412.99)	(90.83)
844	Donated Funds		4,200.12	(4,200.12)	
		43,210.48	488,020.17	(444,809.69)	(91.15)
	860-899 Loans Between Funds				
860	Loans Received From Other Funds		190,000.00	(190,000.00)	
861	Loans Repaid by Other Funds	25,000.00	190,000.00	(165,000.00)	(86.84)
		25,000.00	380,000.00	(355,000.00)	(93.42)
	TOTAL NON-GOVERNMENTAL RECEIPTS AFFECTING BUDGETARY ALLOTMENTS	10,603,402.78	11,957,195.30	(1,353,792.52)	(11.32)
	900-999 OTHER NON-GOVERNMENTAL RECEIPTS (Not Affecting Budgetary Allotments)				
	910-929 Inter-Departmental Transactions				
910	Transfers of Unexpended Balance from Special Funds	1,328,394.88	855,440.17	472,954.71	55.29
919	Other Inter-Departmental Transactions (Also See 819)	96.54		96.54	
		1,328,491.42	855,440.17	473,051.25	55.30
	930-939 Refunds				
930	Refunds of Prior Year Disbursements	368,433.36	178,263.45	190,169.91	106.68
936	Refunds of Unexpended Withdrawn Balances	237.48	2,365,956.27	(2,365,718.79)	(99.99)
938	Refunds of Bond and Interest Payments		37,110.77	(37,110.77)	
939	Other Refunds	12,304.43	1,549.10	10,755.33	694.30
		380,975.27	2,582,879.59	(2,201,904.32)	(85.25)

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	700-999 NON-GOVERNMENTAL RECEIPTS - Cont'd				
	900-999 OTHER NON-GOVERNMENTAL RECEIPTS - Cont'd (Not Affecting Budgetary Allotments)				
	970-979 Revolving Funds				
971	Revolving Funds Returned to Original Funds	$	$ 46,384.82	$ (46,384.82)	
	WARRANTS CANCELLED BY STATE TREASURER	30,744.05	45,263.70	(14,519.65)	(32.08)
	TOTAL OTHER NON-GOVERNMENTAL RECEIPTS	1,740,210.74	3,529,968.28	(1,789,757.54)	(50.70)
	TOTAL NON-GOVERNMNETAL RECEIPTS	12,343,613.52	15,487,163.58	(3,143,550.06)	(20.30)
	GENERAL FUND RECEIPTS	958,553,864.65	854,477,790.48	104,076,074.17	12.18
	BEGINNING CASH BALANCES	71,615,964.50	104,725,446.39	(33,109,481.89)	(31.62)
	TOTAL GENERAL FUND CASH TO ACCOUNT FOR	$1,030,169,829.15	$959,203,236.87	$70,966,592.28	7.40

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 Salaries, Wages & Fringe Benefits				
001	Salaries & Wages	$ 126,268,270.03	$112,892,606.11	$13,375,663.92	11.85
002	Salaries & Wages - Seasonal Employees	18,518.33	282,109.24	(263,590.91)	(93.44)
003	County Tax Assessors - State Part of Salaries	152,016.62	152,016.62		
004	Overtime Salaries & Wages	570,736.25	375,436.72	195,299.53	52.02
005	Per Diems & Fees	84,286.12	84,323.39	(37.27)	(.04)
006	Vacation Pay & Accrued Sick Leave	566,197.71	418,068.53	148,129.18	35.43
007	Stipends	1,200.00	1,300.00	(100.00)	(7.69)
011	Employees Retirement Matching	11,586,921.94	10,519,517.54	1,067,404.40	10.15
012	O.A.S.I. Matching	7,680,790.22	6,698,289.13	982,501.09	14.67
013	Workmen's Compensation Matching	967,522.88	765,045.78	202,477.10	26.47
014	Group Insurance Contribution Matching	3,244,774.39	4,584,487.47	(1,339,713.08)	(29.22)
015	Retirees Insurance (Non-Expense Item)	80.05	191.18	(111.13)	(58.13)
016	Self-Insured Workmen's Compensation Claims Paid	43,640.82	74,149.80	(30,508.98)	(41.15)
017	Unemployment Insurance Tax	741,197.92	461,981.34	279,216.58	60.44
018	Self-Insured Unemployment Claims Paid	4,324.65	54,645.55	(50,320.90)	(92.09)
019	Penalty-Income Tax Due	210.55	232.09	(21.54)	(9.28)
		151,930,688.48	137,374,400.49	14,566,287.99	10.60
	030-039 Travel & Subsistence (In-State)				
031	Subsistence, Meals & Lodging	1,934,796.08	1,653,320.89	281,475.19	17.02
032	Private Vehicle	2,560,687.65	1,942,862.45	617,825.20	31.80
033	Rented Vehicle	954.69	2,971.22	(2,016.53)	(67.87)
034	Public Carrier	22,970.06	22,032.97	937.09	4.25
035	State Owned Vehicle	2,725.32	3,152.70	(427.38)	(13.56)
036	Other In-State Travel Costs	56,022.83	56,721.48	(698.65)	(1.23)
037	Travel Expense Refunded	1,867.89	1,099.48	768.41	69.89
038	Per Diem in Lieu of Subsistence	9,708.52	10,910.08	(1,201.56)	(11.01)
		4,589,733.04	3,693,071.27	896,661.77	24.28
	040-049 Travel & Subsistence (Out-of State)				
041	Subsistence, Meals & Lodging	409,169.34	413,192.49	(4023.15)	(.97)
042	Private Vehicle	58,998.08	58,582.07	416.01	.71
043	Rented Vehicle	25,125.88	25,638.64	(512.76)	(2.00)
044	Public Carrier	336,894.13	295,480.04	41,414.09	14.02
045	State Owned Vehicle	26.50	2,586.99	(2,560.49)	(98.98)
046	Other Out of State Travel Costs	99,384.14	99,322.40	61.74	.06
047	Advance Travel (Returned)	60,420.19	48,920.13	11,500.06	23.51
048	Per diem in Lieu of Susbistence	190.00		190.00	
049	Funds Advanced for Out of State Travel	200.00	952.54	(752.54)	(79.00)
		990,408.26	944,675.30	45,732.96	4.84
	TOTAL PERSONAL SERVICES	157,510,829.78	142,002,147.06	15,508,682.72	10.92

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	100-199 CONTRACTUAL SERVICES				
	100-109 Tuition, Rewards & Awards				
101	Tuition	$ 452,909.17	$ 364,301.87	$ 88,607.30	24.32
105	Rewards	71,510.00	47,500.00	24,010.00	50.55
106	Awards	162,994.38	159,139.97	3,854.41	2.42
		687,413.55	570,941.84	116,471.71	20.42
	110-119 Communications & Transportation of Commodities				
111	Postage, Box Rent & Other P. O. Charges	2,030,829.78	1,235,868.33	794,961.45	64.32
112	Telephone - Local Service	1,597,527.61	1,150,897.99	446,629.62	38.81
113	Telephone - Long Distance Toll Charges	1,003,617.04	932,767.56	70,849.48	7.60
114	Telephone - Line Rental	574,557.90	555,787.44	18,770.46	3.38
116	Telegraph	9,139.97	10,209.18	(1,069.21)	(10.47)
118	Transportation of Things (Freight, Express, Etc.)	225,816.79	190,391.73	35,425.06	18.61
		5,441,489.09	4,075,922.23	1,365,566.86	33.50
	120-129 Utilities				
121	Heat, Lights, Power, Gas, Water	5,966,917.25	5,399,303.12	567,614.13	10.51
	130-139 Public Information				
131	Advertising	1,124,880.65	1,091,157.68	33,722.97	3.09
132	Publicity & Public Information	11,515.04	19,842.77	(8,327.73)	(41.97)
		1,136,395.69	1,111,000.45	25,395.24	2.29
	140-149 Rents				
142	Rental of Buildings & Floor Space	2,121,046.69	1,310,240.98	810,805.71	61.88
143	Rental of Land	17,780.30	4,574.79	13,205.51	288.66
144	Rental of Office Equipment	1,131,516.03	792,972.65	338,543.38	42.69
145	Rental of EDP & Computer Equipment	1,825,378.33	1,795,059.92	30,318.41	1.69
146	Rental of Other Equipment	36,374.14	45,720.51	(9,346.37)	(20.44)
147	Capitol Commission Rental	1,153,475.29	1,268,839.74	(115,364.45)	(9.09)
149	Other Rental	334,871.10	384,229.30	(49,358.20)	(12.85)
		6,620,441.88	5,601,637.89	1,018,803.99	18.19
	150-159 Repairing & Servicing by Persons Outside the Agency				
152	Buildings & Grounds	1,002,016.07	1,059,163.87	(57,147.80)	(5.40)
153	Machinery, Etc.	78,384.25	89,841.79	(11,457.54)	(12.75)
154	Passenger Vehicles	389,053.90	431,019.01	(41,965.11)	(9.74)
155	Office Equpment & Furniture	596,054.99	353,151.01	242,903.98	68.78
156	Engineering Equipment	28,812.07	27,171.15	1,640.92	6.04
157	Laboratory & Medical Equipment	79,204.00	99,485.74	(20,281.74)	(20.39)
158	Shop Equipment	5,611.85	2,233.79	3,378.06	151.23
159	Miscellaneous Equipment	178,177.46	178,445.51	(268.15)	(.15)
		2,357,314.59	2,240,511.87	116,802.72	5.21
	160-169 Fees, Professional & Other Services (Services Rendered by Persons Outside the Agency)				
161	Engineering	320,888.52	315,729.58	5,158.94	1.63
162	Architecture & Pre-Planning	12,395.87	55,686.70	(43,290.83)	(77.74)

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	100-199 CONTRACTUAL SERVICES - Cont'd				
	160-169 Fees, Professional & Other Services - Cont'd				
	(Services Rendered by Persons Outside the Agency)				
163	Legal	$ 314,738.86	$ 348,916.89	$ (34,178.03)	(9.80)
164	Medical	1,961,107.59	1,362,319.71	598,787.88	43.95
165	Other Professional Fees	1,315,037.12	1,958,226.86	(643,189.74)	(32.85)
166	Court Costs, Recording & Notary Fees	110,013.27	83,865.01	26,148.26	31.18
167	Laboratory & Testing Fees	48,769.31	31,136.71	17,632.60	56.63
168	Appraisers & Witness Fees	1,156.87	4,410.23	(3,253.36)	(73.77)
169	Other Fees & Services (Medicaid, Etc.)	14,950,866.33	12,912,607.14	2,038,259.19	15.79
		19,034.973.74	17,072,898.83	1,962,074.91	11.49
	170-179 Other Contractual Services				
171	Insurance & Fidelity Bonds	218,421.53	158,675.08	59,746.45	37.65
172	Dues & Subscriptions	449,559.36	373,412.46	76,146.90	20.39
173	Laundry, Dry Cleaning & Towel Service	83,146.76	90,970.22	(7,823.46)	(8.60)
174	Salvage, Demolition & Removal Services	35,648.00	55,941.25	(20,293.25)	(36.28)
175	"Miss Hospitality" Program Expense	61,075.87	26,675.41	34,400.46	128.96
177	National Guard Unit Armory Operations	322,820.00	330,823.00	(8,003.00)	(2.42)
178	Governor's Inaugural Expense	82,000.00		82,000.00	
179	Local Vocational Teachers Travel	2,060.88	9,992.54	(7,931.66)	(79.38)
		1,254,732.40	1,046,489.96	208,242.44	19.90
	180-199 Employee Relocation Assistance				
182	Relocation Assistance (Moving Costs)		318.65	(318.65)	
199	Contracts with Public Employees	5,850.00		5,850.00	
		5,850.00	318.65	5,531.35	1,735.87
	TOTAL CONTRACTUAL SERVICES	42,505,528.19	37,119,024.84	5,386,503.35	14.51
	200-299 COMMODITIES				
	200-209 Maintenance & Construction Mat. & Supplies				
201	Sand, Gravel, Slag, Etc.	23,159.80	25,866.06	(2,706.26)	(10.46)
202	Asphalt, Plant Mix, Joint Fillers, Inc.	283.31	6,533.27	(6,249.96)	(95.66)
203	Cement, Plaster, Lime, Etc.	5,239.01	18,686.12	(13,447.11)	(71.96)
204	Lumber, Parts, Pilings, Etc.	18,547.76	41,349.79	(22,802.03)	(55.14)
205	Steel & Other Metals	1,461.14	8,194.49	(6,733.35)	(82.17)
206	Paints, Preservatives, Striping Materials	30,061.41	38,723.37	(8,661.96)	(22.37)
207	Signs & Sign Materials	6,377.63	8,174.30	(1,796.67)	(21.98)
208	Culverts	1,354.80	1,566.80	(212.00)	(13.53)
209	All Other Maint. & Constr. Mat. & Supplies	8,458.04	12,108.12	(3,650.08)	(30.15)
		94,942.90	161,202.32	(66,259.42)	(44.10)
	210-219 Printing & Office Supplies & Materials				
211	Printing, Binding, Padding	1,579,204.63	1,238,398.09	340,806.54	27.52
212	Duplication & Reproduction	139,078.18	91,571.65	47,506.53	51.88

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
001-699 GOVERNMENTAL - Cont'd					
200-299 COMMODITIES - Cont'd					
210-219 Printing & Office Supl. & Mat. - Cont'd					
213	Office Materials & Supplies	$ 1,208,403.15	$ 862,129.08	$ 346,274.07	40.16
214	Paper Supplies	435,507.87	268,733.99	166,773.88	62.06
215	Maps, Manuals, Periodicals, Etc.	210,984.71	232,732.05	(21,747.34)	(9.34)
219	All Other Office Supplies & Materials	89,127.23	89,782.40	(655.17)	(.73)
		3,662,305.77	2,783,347.26	878,958.51	31.58
	220-229 Equipment Repair Parts, Suppl. & Acce.				
221	Fuels	2,422,315.90	1,982,927.33	439,388.57	22.16
222	Lubricating Oils	45,623.51	50,491.67	(4,868.16)	(9.64)
223	Greases & Transmission Oils	8,365.31	7,206.95	1,158.36	16.07
224	Tires & Tubes	155,433.64	147,678.29	7,755.35	5.25
225	Expendable Repair & Replacement Parts	213,346.96	234,579.31	(21,232.35)	(9.05)
226	Accessories, Chains, etc.	3,136.83	2,740.68	396.15	14.45
227	Non-Expendable Repair Parts & Accessories	13,435.97	14,806.20	(1,370.23)	(9.25)
228	Shop Supplies	27,220.45	32,182.00	(4,961.55)	(15.42)
229	Other Equipment Repair Parts, Supplies & Access.	236,825.70	279,700.42	(42,874.72)	(15.33)
		3,125,704.27	2,752,312.85	373,391.42	13.57
	230-239 Professional & Scientific Suppl. & Mat.				
231	Laboratory & Testing Supplies	162,076.83	163,841.77	(1,764.94)	(1.08)
232	Engineering Supplies	4,031.02	9,229.28	(5,198.26)	(56.32)
233	Photographic & Reproduction Supplies	249,820.41	215,216.16	34,604.25	16.08
234	Drugs & Chemicals for Medical & Laboratory Use	1,299,510.34	1,351,053.54	(51,543.20)	(3.82)
235	Classroom Instructional Materials	40,761.64	42,078.24	(1,316.60)	(3.13)
239	Other Professional & Scientific Supplies & Mat.	446,617.83	528,482.24	(81,864.41)	(15.49)
		2,202,818.07	2,309,901.23	(107,083.16)	(4.64)
	240-259 Other Supplies & Materials				
241	Building Supplies & Materials	126,561.33	279,945.29	(153,383.96)	(54.79)
242	Hardware, Plumbing & Electrical Supplies	332,732.65	384,133.15	(51,400.50)	(13.38)
243	Small Tools	21,706.45	25,717.46	(4,011.01)	(15.60)
244	Radio & Television Supplies & Repair Parts	176,559.58	190,428.17	(13,868.59)	(7.28)
245	Janitor Supplies & Cleaining Agents	695,963.77	685,133.99	10,829.78	1.58
246	Wearing Materials & Dry Goods for Persons	733,161.29	838,722.28	(105,560.99)	(12.59)
247	Food for Persons	4,221,646.46	4,070,673.07	150,973.39	3.71
248	Feed for Animals	146,529.74	337,083.70	(190,553.96)	(56.53)
249	Seed & Small Plants	14,268.18	59,618.27	(45,350.09)	(76.07)
250	Fertilizer for Farm Use	57,678.27	52,108.14	5,570.13	10.69
251	Poison for Farm Use	37,452.26	25,759.72	11,692.54	45.39
252	Decals	114,290.94	98,880.63	15,410.31	15.58
253	Book Repair Supplies	39.71	34.09	5.62	16.49
259	Other Supplies & Materials	1,363,320.76	1,650,429.44	(287,108.68)	(17.40)
		8,041,911,39	8,698,667.40	(656,756.01)	(7.55)
	TOTAL COMMODITIES	17,127,682.40	16,705,431.06	422,251.34	2.53

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	300-399 ASSISTANCE TO NEEDY & PENSIONS				
302	Blind Assistance	$ 353,887.00	$ 353,887.00	$	
303	Children Assistance	14,264,533.48	20,121,134.17	(5,856,600.69)	(29.11)
304	Disabled Assistance	2,541,424.04	2,382,631.39	158,792.65	6.66
305	Medical Care for Needy	1,905,521.61	1,802,996.84	102,524.77	5.69
306	Confederate Pensions	7,600.00		7,600.00	
307	Foster Care	1,392,398.65		1,392,398.65	
308	General Administration (Dept. of Welfare)		750,000.00	(750,000.00)	
308	Mandatory State Supplement	15,500.00		15,500.00	
309	Other Assistance	39,500.00		39,500.00	
311	State Contribution - Teacher Retirement	411,013.09	414,814.90	(3,801.81)	(.92)
312	Special Education for Disabled Children	148,162.76		148,162.76	
	TOTAL ASSISTANCE TO NEEDY & PENSIONS	21,079,540.63	25,825,464.30	(4,745,923.67)	(18.38)
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 School Apportionments - Direct to Treasuries				
401	Per Capita Funds	5,000,000.00	5,000,000.00		
402	Minimum Program Funds	346,042,243.60	311,227,453.13	34,814,790.47	11.19
403	Chickasaw School Interest Funds	62,190.96	62,190.96		
404	Vocational Education Funds (See Nos. 179 & 414)	11,122,666.91	10,011,057.34	1,111,609.57	11.10
405	School Lunch Funds (See Nos. 462 & 471)	905,477.60	857,248.47	48,229.13	5.63
412	Adult Education Funds	49,870.83		49,870.83	
413	Junior College - Support Funds	28,247,934.00	26,155,000.00	2,092,934.00	8.00
414	Junior College - Vocational Funds (See No. 404)	16,332,255.60	15,283,624.20	1,048,631.40	6.86
415	Homestead Exemption Reimbursement (See Nos. 424 & 444)	12,185,802.24	11,763,361.07	422,441.17	3.59
419	Other School Apportionments	563,960.05	240,083.36	323,876.69	134.90
		420,512,401.79	380,600,018.53	39,912,383.26	10.49
	420-439 Grants to Counties - Direct to Treasuries				
424	Homestead Exemption Reimbursements (See Nos. 415 & 444)	27,546,919.17	26,515,277.17	1,031,642.00	3.89
429	Library Funds (See No. 453)	454,286.46	469,986.92	(15,700.46)	(3.34)
439	Other Aid to Counties	266,232.99	60,000.00	206,232.99	343.72
		28,267,438.62	27,045,264.09	1,222,174.53	4.52
	440-459 Grants to Municipalities - Direct to Treas.				
442	General Municipal Aid	750,000.00	750,000.00		
444	Homestead Exemption Reimbursement (See No. 415 & 424)	3,556,419.79	3,342,120.12	214,299.67	6.41
447	Civil Defense Funds (See No. 426)		15.52	(15.52)	
453	Library Funds (See No. 429)	741,847.54	727,147.08 (1)	14,700.46	2.02
459	Other Aid to Municipalities	4,178,099.00 (1)	4,054,200.00	123,899.00	3.06
		9,226,366.33	8,873,482.72	352,883.61	3.98
	460-469 Grants to Agencies, Inst. & Other Political Sub-Divisions				
461	Allocations to Agencies & Institutions (lump sums)	169,233,424.98	159,623,023.39	9,610,401.59	6.02
462	School Lunch Foods to Agen. & Inst. (See Nos. 405 & 471)	2,492.37	2,819.47	(327.10)	(11.60)

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	400-499 SUBVENTIONS & SHARED REVENUES - Cont'd				
	460-469 Grants to Agencies, Inst. & Other Political Sub-Divisions - Cont'd				
463	Vocational Educ. Fund to Agen. & Inst. (See No. 404)	$ 1,202,676.91	$ 993,175.18	$ 209,501.73	21.09
469	Other Grants to Agencies & Institutions	1,335,705.41	1,656,773.30	(321,067.89)	(19.38)
		171,774,299.67	162,275,791.34	9,498,508.33	5.85
	470-489 Grants to Non-Govt. Inst. & Individuals				
471	School Lunch Funds (See Nos. 405 & 462)	62,287.07	42,852.98	19,434.09	45.35
479	Other Grants to Non-Governmental Institutions	1,920,011.69	1,651,149.92	268,861.77	16.28
489	Miscellaneous Grants to Individuals	62,714.06	116,266.61	(53,552.55)	(46.06)
		2,045,012.82	1,810,269.51	234,743.31	12.97
	TOTAL SUBVENTIONS & SHARED REVENUES	631,825,519.23	580,604,826.19	51,220,693.04	8.82
	500-599 DEBT SERVICE				
501	Principal on State Bonds	7,688,000.00	7,703,300.00	(15,300.00)	(.20)
503	Interest on State Bonds	3,634,342.33	3,816,744.00	(182,401.67)	(4.78)
504	Interest on Other Indebtedness	1,431.33	1,531.95	(100.62)	(6.57)
505	Bank Service Charges on Bonds	4,471.25	4,483.25	(12.00)	(.27)
506	Bank Service Charges on Interest Coupons	3,722.43	4,068.59	(346.16)	(8.51)
509	Miscellaneous Indebtedness & Interest Claims	4,893.15	1,221.50	3,671.65	300.59
	TOTAL DEBT SERVICE	11,336,860.49	11,531,349.29	(194,488.80)	(1.69)
	600-699 CAPITAL OUTLAY				
611	Land for Buildings or Depots		668.96	(668.96)	
614	Improvements on Land (Not for Right-of-Way)	8,646.20	44,793.64	(36,147.44)	(80.70)
615	Improvements on Land for Right-of-Way	8,789.59	7,540.00	1,249.59	16.57
617	Land Purchased for Other Purposes	74,945.21	970,625.16	(895,679.95)	(92.28)
625	Buildings (Purchased, Constructed, Remodeled)	7,599,860.32	10,158,243.77	(2,558,383.45)	(25.19)
631	Automobiles & Station Wagons	1,492,821.40	1,746,204.63	(253,383.23)	(14.51)
633	Office Machines, Furniture & Fixtures	1,344,056.33	1,341,043.74	3,012.59	.22
634	Engineering Equipments	11,746.00	25.00	11,721.00	46,884.00
635	Laboratory, Medical & Testing Equipment	125,118.64	425,938.93	(300,820.29)	(70.63)
636	Shop Equipment	23,529.05	12,793.26	10,735.79	83.92
637	Radio & Television Equipment	303,164.73	557,103.52	(253,938.79)	(45.58)
638	Photographic & Reproduction Equipment	47,015.71	77,052.66	(30,036.95)	(38.98)
639	Trucks	249,171.99	276,280.63	(27,108.64)	(9.81)
640	Other Vehicles	170,872.31	90,793.79	80,078.52	88.20
641	Farm Equipment	33,420.17	15,309.14	18,111.03	118.30
642	Data Processing & Computer Equipment	4,650.65	139,037.35	(134,386.70)	(96.66)
643	Other Working Equipment	104,967.87	188,442.30	(83,474.43)	(44.30)
649	Other Equipment	212,685.04	399,741.09	(187,056.05)	(46.79)
661	Library Books, Films	256,683.50	252,959.60	3,723.90	1.47
662	Textbooks	4,420,720.92	4,087,449.93	333,270.99	8.15

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	600-699 CAPITAL OUTLAY - Cont'd				
663	Livestock & Poultry	$ 4,395.00	$ 9,790.00	$ (5,395.00)	(55.11)
664	Historical Articles	4,184.95	17,256.90	(13,071.95)	(75.75)
	TOTAL CAPTAL OUTLAY	16,501,445.58	20,819,094.00	(4,317,648.42)	(20.74)
	TOTAL GOVERNMENTAL EXPENDITURES	897,887,406.30	834,607,336.74	63,280,069.56	7.58
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS				
719	Other Loans	475,778.52	518,847.43	(43,068.91)	(8.30)
721	Imprest or Petty Cash Funds Advanced to Agencies		4,363.12	(4,363.12)	
722	Amount Returned from Imprest Funds Withdrawn (See Statement #3, Revenue Code 833)	540,603.92	448,627.50	91,976.42	20.50
729	Transfer to Correct Deposit		7,511.87	(7,511.87)	
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS	1,016,382.44	979,349.92	37,032.52	3.78
	800-899 NON-EXPENSE ITEMS				
801	Land Purchased for Resale		14,662.17	(14,662.17)	
802	Merchandise Purchased for Resale	3,555.49	5,961.18	(2,405.69)	(40.36)
811	Taxes on Vehicles	20,075.28	23,502.85	(3,427.57)	(14.58)
812	Inspection Stickers	1,111.60	1,268.85	(157.25)	(12.39)
813	Other Ad Valorem Taxes	14.57	2.50	12.07	482.80
815	Other State Sales Taxes	115.56	842.12	(726.56)	(86.28)
816	Federal Alcoholic Beverage Taxes	551.47		551.47	
817	Motor Vehicle Title Act Fees	50.00	41.15	8.85	21.51
819	Other Taxes	429.40	3,464.75	(3,035.35)	(87.61)
896	Loss on Imprest Funds Returned (Foreign)	4,823.11		4,823.11	
898	Other Non-Governmental Costs	193.00		193.00	
	TOTAL NON-EXPENSE ITEMS	30,919.48	49,745.57	(18,826.09)	(37.84)
	900-999 TRANSFERS & REFUNDS				
901	Intra-Departmental Transfers	44,711,138.11	39,629,402.18	5,081,735.93	12.82
919	Other Inter-Departmental Transactions	2,481,925.04	2,546,433.07	(64,508.03)	(2.53)
931	Refunds of Overpayments	20,108.53	33.16	20,075.37	60,540.92
933	Refunds of Taxes Erroneously Paid	600,386.08	469,293.06	131,093.02	27.93
936	Refunds of Income Tax	21,932,289.75	8,889,293.00	13,042,996.75	146.73
938	Refunds Not Chargeable to Major Categories	58,435.23		58,435.23	
939	Other Refunds	1,237,769.11	36,385.67	1,201,383.44	3,301.80

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30,1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	701-999 NON-GOVERNMENTAL COSTS - Cont'd				
	900-999 TRANSFERS & REFUNDS - Cont'd				
951	Loans Made to Other Funds	$ 25,000.00	$ 190,000.00	$ (165,000.00)	(86.84)
952	Loans Repaid to Other Funds		190,000.00	(190,000.00)	
	TOTAL TRANSFERS & REFUNDS	71,067,051.85	51,950,840.14	19,116,211.71	36.80
	TOTAL NON-GOVERNMENTAL COSTS	72,114,353.77	52,979,935.63	19,134,418.14	36.12
	TOTAL GENERAL FUND EXPENDITURES	970,001,760.07	887,587,272.37	82,414,487.70	9.29
	CLOSING CASH BALANCE	60,168,069.08	71,615,964.50	(11,447,895.42)	(15.99)
	TOTAL GENERAL FUND CASH ACCOUNTED FOR	$1,030,169,829.15	$959,203,236.87	$70,966,592.28	7.40

[1]Includes $4,000,000 Grants made by Bureau of Pollution Control

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2000-2049 LEGISLATIVE				
	2001-2009 Regular Sessions				
2000	Joint Legislative Operations	$ 83,653.74	$	$	
2001	Senate Contingent - Support	462,388.80	458,399.35		
2005	Senate Contingent - Support	534,729.33	723,100.86		
2002	House Contingent - Support	358,074.95	501,594.45		
2006	House Contingent - Support	515,640.14	374,686.87		
2003	Senate Salaries, Mileage & Expense - Support	699,668.81	50,021.00		
2007	Senate Salaries, Mileage & Expense - Support	101.54	643,615.80		
2004	House Salaries, Mileage & Expense - Support	1,595,264.38	3,662.18		
2008	House Salaries, Mileage & Expense - Support	548.64	1,478,767.55		
2009	Joint Legislative Operations - Support	96,578.96	103,835.78		
		4,346,649.29	4,337,683.84	8,965.45	.21
	2010-2019 Special Sessions				
2015	Lieutenant Governor's Expense	12,651.26	11,851.75		
2016	Speaker of the House Expense	4,700.21	4,861.29		
2019	Legislators' Monthly Expense Allowance	313,411.35	385,074.30		
		330,762.82	401,787.34	(71,024.52)	(17.68)
	2020-2029 Special & Interim Committees				
2021	Committee on Performance Evaluation & Expenditure Review	593,652.80	663,084.14		
2026	Joint Committee on Legislative Reapportionment - 1978	160,600.00	244,905.77		
		754,252.80	907,989.91	(153,737.11)	(16.93)
	2030-2039 National & Interstate Organizations				
2031	Commission on Uniform State Laws - Support	2,323.04	4,585.85		
2032	Commission on Interstate Cooperation - Support	70,540.00	48,830.00		
		72,863.04	53,415.85	19,447.19	36.41
	TOTAL LEGISLATIVE	5,504,527.95	5,700,876.94	(196,348.99)	(3.44)
	2050-2099 JUDICIARY & JUSTICE				
	2050-2059 Supreme Court				
2051	Supreme Court - Support	940,210.52	928,220.83		
2052	Supreme Court Clerk - Support	178,479.14	167,128.39		
2055	Supreme Court - Advisory Committee on Rules	68,505.95	70,474.26		
		1,187,195.61	1,165,823.48	21,372.13	1.83
	2060-2069 Law Library				
2061	State Law Library - Support	332,455.34	327,500.75	4,854.59	1.48
	2070-2079 Department of Justice				
2071	Attorney General - Support	1,717,672.76	1,687,983.62		
2073	Attorney General - Organized Crime	81,303.33	78,020.96		
2074	Attorney General - State Litigation	115,261.24	162,866.71		
2075	Attorney General - Consumer Protection	211,984.28	218,277.50		

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2050-2099 JUDICIARY & JUSTICE - Cont'd				
	2070-2079 Department of Justice - Cont'd				
2076	Attorney General - Pearl River Diversion	$ 12,105.44	$ 21,852.73	$	
2077	Attorney General - Voting Rights Act of 1965	95,199.16			
		2,233,526.21	2,169,001.52	64,524.69	2.97
	2080-2099 District Courts				
2081	Chancellors' Salaries - Support	1,768,102.68	1,685,310.23		
2082	Circuit Judges' Salaries - Support	1,591,922.18	1,487,165.74		
2083	District Attorneys' Salaries - Support	1,673,666.34	1,027,383.37		
2084	Special Judges' Salaries - Support	48,880.10	47,338.25		
2085	Judges' Office Expense - Support	562,531.24	197,103.40		
2086	Judges' & District Attorneys' Travel	312,584.14	208,222.20		
2091	Judicial Council	67,515.94	31,065.91		
2095	Ethics Commission	86,970.55			
2096	Commission on Judicial Performance	17,316.96			
		6,129,490.13	4,683,589.10	1,445,901.03	30.87
	TOTAL JUDICIARY & JUSTICE	9,882,667.29	8,346,014.85	1,536,652.44	18.41
	2100-2149 EXECUTIVE & ADMINISTRATIVE				
	2100-2109 Executive Offices (Governor)				
2101	Executive Department (Governor's Office) - Support	687,182.08	496,294.50		
2102	Executive Department (Governor's Mansion) - Support	267,727.69	264,913.67		
2103	Executive Department - Bond Advisory Division - Support	78,631.70	69,431.63		
2104	Federal-State Programs Administered by Governor - Support	2,185,014.60	1,727,617.80		
2105	Governor's Executive Contingent Fund	25,000.00			
2106	Governor's Southern Interstate Nuclear Board - Support	9,907.00	9,907.00		
2107	Governor's Southern Growth Policies Board	18,500.00	18,500.00		
		3,271,963.07	2,586,664.60	685,298.47	26.49
	2110-2119 Secretary of State				
2111	Secretary of State - Support	1,354,973.03	889,374.15		
2114	Board of Election Commissioners	100.00	100.00		
2118	Premium on Official Bonds	5,769.61			
		1,360,842.64	889,474.15	471,368.49	52.99
	2120-2129 Administrative Offices				
2121	Land Commissioner	48,208.41	99,394.70	(51,186.29)	(51.50)
	2130-2139 State Capitol & Office Buildings				
2131	Capitol Buildings	1,065,544.98	1,007,470.56		
2132	Woolfolk State Office Building	688,675.01	649,222.55		
2133	Robert E. Lee State Office Building	299,181.88	289,214.96		
2134	Gartin & Sillers State Office Buildings	868,594.83	843,928.83		
		2,921,996.70	2,789,836.90	132,159.80	4.74
	TOTAL EXECUTIVE & ADMINISTRATIVE	7,603,010.82	6,365,370.35	1,237,640.47	19.44

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2150-2199 FISCAL AFFAIRS				
	2150-2159 Audit & Control				
2151	Auditor of Public Accounts	$ 808,607.15	$ 737,549.80	$	
2155	State Department of Audit	2,592,825.01	1,996,963.75		
		3,401,432.16	2,734,513.55	666,918.61	24.39
	2160-2169 Budget & Control				
2161	Commission of Budget & Accounting	746,836.59	597,868.32		
2165	Ex-Governor's Secretarial Expense	9,862.08			
		756,698.67	597,868.32	158,830.35	26.57
	2170-2179 Treasury				
2171	State Treasurer	338,740.28	311,531.18		
2175	Depository Commission	600.00	600.00		
		339,340.28	312,131.18	27,209.10	8.72
	2180-2189 Tax Collecting				
2181	Tax Commission	8,295,625.85	7,660,726.18	634,899.67	8.29
	TOTAL FISCAL AFFAIRS	12,793,096.96	11,305,239.23	1,487,857.73	13.16
	2200-2249 PUBLIC EDUCATION				
	2200-2229 Department of Education				
2201	Administrative - Support	1,541,283.79	1,368,171.36		
2202	Per Capita Fund - Support	5,000,000.00	5,000,000.00		
2203	Minimum Program Fund - Support	346,106,479.24	311,331,055.80		
2204	Chickasaw School Interest	62,190.96	62,190.96		
2205	Television Purchases	50,000.00			
2206	Vocational & Technical Education	27,422,875.37	23,984,602.73		
2207	Membership Dues	21,375.00			
2208	Training of Educable Children	880,623.51	743,959.55		
2209	School & College Registration	28,973.04	31,761.02		
2212	Adult Vocational Training	866,040.83	1,082,768.49		
2213	Adult Basic Education	181,664.69	132,085.77		
2214	Rehabilitation of Disabled Persons	2,561,368.40	2,411,792.63		
2215	Educational Learning Resources	1,175,610.69	1,198,782.69		
2221	School Lunch Program - Administrative	1,151,110.02	1,099,574.25		
		387,049,595.54	348,446,745.25	38,602,850.29	11.08
	2230-2239 Blind & Deaf Schools				
2231	School for the Blind	1,339,481.41	1,243,943.09		
2232	School for the Deaf - Support	2,337,559.83	2,080,425.21		
2233	School for the Deaf		52,115.59		
2235	School for the Blind - Vocational Rehab.	353,887.00	353,887.00		
		4,030,928.24	3,730,370.89	300,557.35	8.06
	2240-2249 Other Public Education				
2241	Textbook Purchasing Board	4,753,202.31	4,463,708.16		

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2200-2249 PUBLIC EDUCATION - Cont'd				
	2240-2249 Other Public Education - Cont'd				
2245	Library Commission	$ 2,199,527.84	$ 2,209,143.22	$	
2247	Educational Television	4,147,150.06	3,924,318.71		
		11,099,880.21	10,597,170.09	502,710.12	4.74
	TOTAL PUBLIC EDUCATION	402,180,403.99	362,774,286.23	39,406,117.76	10.86
	2250-2299 HIGHER EDUCATION				
	2250-2259 Institutions of Higher Learning				
2251	Trustees of Institutions of Higher Learning	569,825.62	494,307.53		
2252	Library Improvement	1,499,514.23	1,999,868.32		
2253	Degree-Granting Off-Campus Branches	3,400,000.00	2,699,319.00		
2254	University of Mississipi Law Center	34,724.00	34,724.00		
2255	Action Plan - Support	770,310.63	937,950.29		
2256	Information System	684,313.54			
2257	Miss. Univ. for Women - School of Nursing		200,000.00		
2258	Mineral Research Institute	248,000.00	248,000.00		
2259	Higher Education Study		395,000.00		
		7,206,688.02	7,009,169.14	197,518.88	2.82
	2260-2279 Universities				
2260	Secondary Education Assistance Fund	200,028.02	115,050.56		
2261	Alcorn State University	6,560,047.00	5,602,412.00		
2262	Delta State University	6,840,438.00	6,195,794.00		
2263	Jackson State University	12,369,698.00	11,250,735.00		
2264	Mississippi University for Women	7,329,821.00	5,485,978.00		
2265	Mississippi State University	22,554,968.00	21,797,011.00		
2266	Mississippi Valley State University	5,703,490.00	5,571,178.00		
2267	University of Mississippi	18,812,851.00	17,747,891.00		
2268	University of Southern Mississippi	22,679,746.00	19,198,349.00		
2271	Alcorn State University - Interest Land Grant	12,592.00	12,592.00		
2272	Alcorn State University - School of Nursing		550,000.00		
2273	Delta State University - School of Nursing		268,000.00		
2274	Mississippi University for Women - Interest Land Grant	9,389.00	9,389.00		
2275	Mississippi State University - Interest Land Grant	14,387.00	14,387.00		
2276	Mississippi Valley State Univ. - School of Nursing		188,783.00		
2277	University of Mississippi - Interest Land Grant	9,965.00	9,965.00		
2278	University of Mississippi - Interest LaBauve Fund	1,420.00	1,420.00		
2279	University of Mississippi - Seminary Interest	32,643.00	32,643.00		
		103,131,483.02	94,051,577.56	9,079,905.46	9.65
	2280-2289 Medical Education				
2281	University of Mississippi Medical School	14,841,652.00	13,310,979.00		
2282	University of Mississippi Teaching Hospital	9,896,525.00	9,112,262.00		
2283	University of Mississippi School of Dentistry	4,556,843.00	4,182,996.00		
2284	University of Mississippi School of Nursing	1,748,852.00	1,527,649.00		
2285	Mississippi University for Women - Nursing School		1,400,000.00		

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2250-2299 HIGHER EDUCATION - Cont'd				
	2280-2289 Medical Education - Cont'd				
2286	University of Southern Mississippi - Nursing School	$	$ 1,825,000.00	$	
2287	Nursing Scholarships	1,792,591.27	1,628,864.00		
2288	University School of Health-Related Professions	1,061,698.00	939,194.00		
2289	University of Southern Miss. School of Nursing		200,000.00		
		33,898,161.27	34,126,944.00	(228,782.73)	(.67)
	2290-2299 Junior Colleges & Other Higher Education				
2291	Junior Colleges - Administrative Office	95,459.84	88,070.56		
2292	Junior Colleges - Support	27,214,473.00	25,192,000.00		
2293	Junior Colleges - Vocational & Tech. Edu.	3,069,066.00	2,8[illegible],000.00		
2294	Junior Colleges - Evening School	1,033,461.00	963,000.00		
2295	Inst. of Higher Learning - Scholarship Fund	3,945.50	3,706.00		
2296	Southern Regional Education Program	487,993.41	728,219.30		
2297	Graduate Students in Professional Schools	193,218.50	149,965.17		
2298	Medical Education Loan Revolving Fund	249,751.83	406,709.88		
2299	Inst. of Higher Learning - Veterinary School	3,173,522.80	2,459,299.42		
		35,520,891.88	32,835,970.33	2,684,921.55	8.18
	TOTAL HIGHER EDUCATION	179,757,224.19	168,023,661.03	11,733,563.16	6.98
	2300-2349 PUBLIC HEALTH				
	2300-2319 Board of Health				
2301	Board of Health	12,513,807.26	11,639,515.60		
2302	Coordinated School Health Services	181,219.10	161,882.27		
2303	Cystic Fibrosis	138,523.50	137,391.05		
2304	Hemophilia	197,721.91	211,513.55		
2306	Tuberculosis	1,389,868.25	1,183,751.38		
2315	Crippled Children's Service	1,404,025.86	682,635.71		
		15,825,165.88	14,016,689.56	1,808,476.32	12.90
	2320-2329 Other Health Activities				
2321	Board of Health - Occupational Health & Factory Inspection	67,193.95	146,195.53	(79,001.58)	(54.04)
	TOTAL PUBLIC HEALTH	15,892,359.83	14,162,885.09	1,729,474.74	12.21
	2350-2399 HOSPITALS & HOSPITAL SCHOOLS				
	2350-2359 Charity Hospitals				
2351	Trustees of Eleemosynary Institutions	52,640.94	102,337.55		
2352	Kuhn Memorial Charity Hospital	1,784,697.04	1,836,376.83		
2353	Matty Hersee Charity Hospital	503,681.46	867,647.91		
2354	Natchez Charity Hospital	851,127.78	969,196.51		
2355	South Mississippi Charity Hospital	1,292,429.82	1,247,871.50		

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2350-2399 HOSPITALS & HOSPITAL SCHOOLS				
	2350-2359 Charity Hospitals - Cont'd				
2362	Kuhn Memorial Charity Hospital - Nurses School	$ 96,248.31	$ 90,677.70	$	
2363	Matty Hersee Charity Hospital - Nurses School	476,119.01	393,419.95		
2365	S. Mississippi Charity Hospital - Nurses School	85,278.12	102,840.11		
		5,142,222.48	5,610,368.06	(468,145.58)	(8.34)
	2370-2379 Mental Institutions				
2371	Department of Mental Health	1,482,453.60	1,450,211.48		
2372	East Mississippi Hospital	4,834,783.26	4,555,055.14		
2373	Ellisville State School	9,682,864.64	9,194,382.59		
2374	State Hospital (Whitfield)	18,059,892.48	17,247,494.04		
2376	Dept. of Mental Health - Special Olympics	50,000.00	50,000.00		
2377	Ellisville State School - Farm	235,932.04	498,738.85		
		34,345,926.02	32,995,882.10	1,350,043.92	4.09
	2380-2389 Sanitaria & Hospital Schools				
2381	Boswell Retardation Center	2,045,811.98	1,920,716.66		
2383	Crippled Children's Treatment & Training Center	603,349.65	600,356.58		
2385	North Mississippi Retardation Center	1,972,906.54	2,249,227.97		
2386	Hudspeth Retardation Center	4,622,464.61	4,047,330.90		
2387	South Mississippi Retardation Center	1,091,328.81	531,118.18		
2388	Regional Retardation Centers	564,942.77			
		10,900,804.36	9,348,750.29	1,552,054.07	16.60
	2390-2399 Other Medical Care				
2391	Hospital Commission	588,961.32	587,734.68		
2395	Hospital Reimbursement Commission	42,891.87	32,957.62		
		631,853.19	620,692.30	11,160.89	1.80
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	51,020,806.05	48,575,692.75	2,445,113.30	5.03
	2400-2449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	2400-2409 Department of Agriculture & Commerce				
2401	Administrative	4,911,493.01	4,335,293.15		
2404	Fire Ant Control	599,033.22	664,279.27		
2405	Division of Plant Industry	564,466.08	530,173.50		
		6,074,992.31	5,529,745.92	545,246.39	9.86
	2410-2419 Agricultural & Industrial Board				
2411	Administrative	3,343,946.89	3,187,619.43		
2412	Tourist Welcome Stations	291,384.95	400,227.70		
2413	Tourist Welcome Stations	57,690.15			
2416	Industrial Development (Reappropriation)	259,899.00			
2418	U.S.S. Mississippi - Support		38,899.44		
2419	Industrial Development		114,200.00		
		3,952,920.99	3,740,946.57	211,974.42	5.67
	2420-2429 Other Activities				
2421	Agricultural Extension & Marketing Work	8,964,128.00	8,481,084.00		

BEST AVAILABLE COPY

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2400-2449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd				
	2420-2429 Other Activities - Cont'd				
2422	Agricultural Experiment Stations	$ 9,073,455.00	$ 9,584,881.00	$	
2427	Board of Animal Health	1,000,476.28	966,945.38		
2429	Board of Animal Health - Vet. Diagnostic Lab.	465,779.90	466,761.79		
		19,503,839.18	19,499,672.17	4,167.01	.02
	2430-2439 Fairs & Expositions				
2431	State Fair Commission - Round-Up Show	32,488.33	32,293.72		
2432	State Fair Comm. - Livestock Premiums	15,000.00	15,000.00		
2433	District Livestock Shows	67,998.62	64,998.76		
2434	County Livestock Shows	14,246.94	15,162.51		
2435	Dixie National Livestock Show	35,000.00	35,000.00		
2436	Fair Commission - Industrial Showcase	130,357.53	93,804.32		
		295,091.42	256,259.31	38,832.11	15.15
	2440-2449 Research & Development Center				
2441	Administrative	3,623,917.30	3,671,310.23		
2443	Gulf Coast Research Laboratory	2,100,000.00	2,100,000.00		
2444	Gulf Coast Sea Grants	175,000.00	175,000.00		
2446	Research & Development & Educational TV Bldgs.	662,169.04	638,516.76		
2447	Chemical Inspection	630,000.00	671,744.00		
2448	Forestry Products Laboratory	710,594.00	694,724.00		
2449	Institute of Pharmaceutical Sciences	846,851.00	801,308.00		
		8,748,531.34	8,752,602.99	(4,071.65)	(.05)
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	38,575,375.24	37,779,226.96	796,148.28	2.11
	2450-2499 CONSERVATION & RECREATION				
	2450-2459 Forestry				
2451	Forestry Commission	6,309,474.00	7,997,916.54	(1,688,442.54)	(21.11)
	2460-2469 Wildlife Conservation Commission				
2461	Game & Fish Commission - Beaver Bounty	71,645.00	48,700.00		
2462	Game & Fish Commission - Museum of Natural Science	344,240.61	290,490.63		
2463	Game & Fish Commission - Hunter Safety	41,518.96	72,187.14		
2464	Game & Fish Commission - Research		40,000.00		
2465	Game & Fish Commission - National Heritage		58,657.25		
2466	Bureau of Marine Resources - Support	978,496.70	474,619.94		
2467	Marine Resources Council		526,556.17		
2467	Bureau of Marine Resources - Oyster Beds	199,327.15			
2468	Bureau of Administration	146,546.14			
		1,781,774.56	1,511,211.13	270,563.43	17.90
	2470-2479 Parks & Shrines				
2471	Natural Resources - Bureau of Recreation & Parks	3,712,235.61	3,843,730.70		
2472	Grand Gulf Military Monument Commission	73,368.69	75,068.48		
2473	Beauvoir Shrine Maintenance	22,500.00	12,500.00		

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2450-2499 CONSERVATION & RECREATION - Cont'd				
	2470-2479 Parks & Shrines - Cont'd				
2475	Department of Archives & History	$ 1,750,202.21	$ 1,709,518.35	$	
2476	Department of Archives & History - Governors Portraits		900.00		
2477	Natural Resources - Administration	746,260.45			
2479	Park Commission - Preplanning		14,952.00		
		6,304,566.96	5,656,669.53	647,897.43	11.45
	2480-2489 Air, Water & Waterways				
2481	Natural Resources - Land Resources	286,056.34	635,492.67		
2482	Tennessee River Valley Association	5,000.00	5,000.00		
2483	Tennessee-Tombigbee Waterway	145,000.00	145,000.00		
2484	Yellow-Creek Watershed Authority	15,000.00			
2485	Natural Resources - Pollution Control	813,970.20	950,113.96		
2487	Mississippi River Parkway Commission	7,606.76	8,324.85		
		1,272,633.30	1,743,931.48	(471,298.18)	(27.03)
	2490-2499 Other Conservation Activities				
2494	Mineral Lease Commission - Hancock County				
2495	Natural Resources - Mineral Lease Commission	21,937.36	556.16		
2496	Natural Resources - Bureau of Geological Survey	694,893.19	567,394.01		
2497	Soil & Water Conservation Commission	82,647.61	66,199.31		
		799,478.16	634,149.48	165,328.68	26.07
	TOTAL CONSERVATION & RECREATION	16,467,926.98	17,543,878.16	(1,075,951.18)	(6.13)
	2500-2549 INSURANCE & BANKING				
	2500-2509 Insurance Departments				
2501	Insurance Department	967,420.24	918,199.88	49,220.36	5.36
	2530-2539 Retirement System				
2531	Public Employees' Retirement System - Admin.	72,927.33	72,940.14		
2532	Public Employees' Retirement System - Teachers Annuity	411,013.09	414,814.90		
2533	Public Employees' Retirement System - Municipal Study	17,047.72			
		500,988.14	487,755.04	13,233.10	2.71
	2540-2549 Insurance & Banking				
2541	Conservator of Savings & Loans		85,000.00	(85,000.00)	(100.00)
	TOTAL INSURANCE & BANKING	1,468,408.38	1,490,954.92	(22,546.54)	(1.51)
	2550-2559 CORRECTIONS				
	2550-2569 Department of Corrections				
2551	Non-Farming Operations	15,673,876.00	15,502,371.15		
2552	Farming		142,276.11		
2555	Housing Costs	2,289,169.04	1,419,104.60		
		17,963,045.04	17,063,751.86	899,293.18	5.27

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2550-2599 CORRECTIONS - Cont'd				
	2570-2579 Training Schools				
2571	Department of Youth Services (Columbia & Oakley)	$ 5,374,341.14	$ 4,739,460.20	$ 634,880.94	13.40
	TOTAL CORRECTIONS	23,337,386.18	21,803,212.06	1,534,174.12	7.04
	2600-2649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	2600-2609 Computer Services				
2601	Central Data Processing Authority	237,225.94	205,677.93	31,548.01	15.34
	2610-2629 Employee Classification & Transportation				
2611	Classification Commission	652,375.63	604,156.13		
2613	State Personnel Board	23,149.45			
2621	National Guard - Aircraft Pool	447,796.62	295,519.70		
		1,123,321.70	899,675.83	223,645.87	24.86
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	1,360,547.64	1,105,353.76	255,193.88	23.09
	2650-2699 SOCIAL WELFARE				
	2650-2669 Department of Public Welfare				
2651	Administrative	3,329,582.66	19,681,317.00		
2652	Purchase of Services		750,000.00		
2654	Assistance Payments	14,985,581.81			
2655	Child Support	309,429.91			
2656	Training	137,156.55			
2657	Food Stamps	4,071,811.90			
2658	Social Services	2,108,317.12			
2659	Work Incentive Program (WIN)	108,639.74			
2665	Medicaid Commission	53,008,055.03	49,083,298.65		
		78,058,574.72	69,514,615.65	8,543,959.07	12.29
	2680-2689 Homes				
2681	Old Ladies' Home & Old Men's Home	40,000.00	40,000.00		
2685	Natchez Kings Daughters Rescue Home	10,000.00	10,000.00		
		50,000.00	50,000.00		
	TOTAL SOCIAL WELFARE	78,108,574.72	69,564,615.65	8,543,959.07	12.28
	2700-2749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	2700-2709 Military				
2701	National Guard	1,888,934.53	1,871,931.69		
2702	National Guard - Construction of Armories	384,458.19	429,686.83		
2703	National Guard - Armories at Lucedale & Meridian		254,1[illegible].00		
2704	National Guard - Armories at Yazoo City & Taylorsville	160,500.00			
2708	National Guard - Education Assistance	286,292.60	159,593.43		
		2,720,185.32	2,715,326.95	4,858.37	.18

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2700-2749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS - Cont'd				
	2710-2719 Police				
2711	Highway Safety Patrol	$ 21,238,322.52	$ 21,836,073.45	$	
2713	Highway Safety Patrol - Crime Laboratory	815,213.97			
2714	Law Enforcement Officers Training Academy	511,330.92	507,215.00		
2718	Bureau of Natcotics & Drugs	2,285,689.70	2,765,386.31		
		24,850,557.11	25,108,674.76	(258,117.65)	(1.03)
	2720-2729 Civil Defense				
2721	Civil Defense Council	395,745.56	316,452.84	79,292.72	25.06
	2730-2739 Assistance to Veterans				
2731	Veterans Affairs Board	404,000.55	321,934.96	82,065.59	25.49
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	28,370,488.54	28,462,389.51	(91,900.97)	(.32)
	2750-2799 LOCAL ASSISTANCE				
	2750-2759 Homesteads				
2751	Homestead Exemption Reimbursements	43,289,141.20	41,620,758.36	1,668,382.84	4.01
	2780-2789 Other Local Assistance				
2791	County Tax Assessors Salaries	152,016.62	152,016.62		
2792	County Tax Assessors Conference Expenses	10,546.71	8,047.07		
2794	Natural Resources - Bureau of Pollution Control - Grants	3,998,000.00	4,000,000.00		
2795	Municipal Aid (Contingent)	750,000.00	750,000.00		
2799	Budget Commission - Disaster Relief	250,000.00			
		5,160,563.33	4,910,063.69	250,499.64	5.10
	TOTAL LOCAL ASSISTANCE	48,449,704.53	46,530,822.05	1,918,882.48	4.12
	2800-2849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	2800-2809 Motor Vehicle				
2806	Motor Vehicle Comptroller - License Tag Division	523,350.44	757,877.00	(234,526.56)	(30.95)
	2830-2849 Other Regulatory Agencies				
2842	Natural Resources - Fuel & Energy	172,378.71		17,378.71	
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	695,729.15	757,877.00	(62,147.85)	(8.20)
	2850-2899 MISCELLANEOUS				
	2850-2859 Tax Refunds				
2851	State Ad Valorem Tax Refunds		19,764.48		
2853	Excise Tax Refunds	600,386.08	449,528.58		
2854	Income Tax Refunds	14,998,938.19	2,987,351.14		
2855	Income Tax Refunds	1,053,181.39			
2856	Income Tax Refunds - 1979 Flood	96,493.93	5,903,473.81		
2857	Income Tax Refunds - 1979/80	6,999,592.21			
		23,748,591.80	9,360,118.01	14,388,473.79	153.72

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	2800-2899 MISCELLANEOUS - Cont'd				
	2860-2869 Stadia: Boards & Commissions				
2865	Arts Commission	$ 306,884.56	$ 255,959.18	$ 50,925.38	19.90
	2890 2899 Alcoholic Beverage Sales & Control				
2891	Alcoholic Beverage Control Division	2,514,770.01	2,290,070.71	224,699.30	9.81
	TOTAL MISCELLANEOUS	26,570,246.37	11,906,147.90	14,664,098.47	123.16
	2900-2949 PUBLIC WORKS				
	2900-2929 Building Commission				
2900	Erroneous Lease Deposit	402,734.00			
2901	Administrative	705,982.28	761,735.15		
2902	Construction & Repairs		1,437,171.47		
2903	Construction & Repairs	880,740.54			
2904	Construction & Repairs (Reappropriation)	8,274,776.52			
2905	Construction & Repairs		11,354,624.96		
		10,264,233.34	13,553,531.58	(3,289,298.24)	(24.27)
	2930-2939 Hositals, Schools & Other				
2931	Health Care Commission	213,073.07	152,341.97		
2933	Educational Finance Comm. - Administrative	150,539.69	153,077.04		
		363,612.76	305,419.01	58,193.75	19.05
	TOTAL PUBLIC WORKS	10,627,846.10	13,858,950.59	(3,231,104.49)	(23.31)
	2950-2998 DEBT SERVICE				
	2950-2959 General Fund Debt				
2951	Bonds & Interest	11,227,867.65	11,521,265.50		
2953	Bank Service Charges on Bonds & Interest	8,193.68	8,551.84		
2956	Memorial Stadium Bonds	99,367.83			
	TOTAL DEBT SERVICE	11,335,429.16	11,529,817.34	(194,388.18)	(1.69)
	TOTAL GENERAL FUND EXPENDITURES - ALL DEPARTMENTS & AGENCIES	$970,001,760.07	$887,587,272.37	$82,414,487.70	9.29

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30,1980

	LEGISLATIVE	
	2000 Joint Legislative Operations	
001-009	Salaries, Wages, Per Diems, etc.	$ 50,310.10
010-019	Retirement, O.A.S.I., Group Ins., etc	7,966.68
110-119	Postage, Telephone, Freight, Express	54.00
140-149	Rental of Bldgs., Equipment, etc.	22,074.19
170-179	Other Contractual Services	490.00
210-219	Office Supplies & Materials	47.48
230-239	Professional & Scientific Supplies & Mat.	2,585.29
240-259	Other Supplies & Materials	126.00
	Total	83,653.74
	2001 Senate Contingent	
001-009	Salaries, Wages, Per Diems, etc.	351,460.63
010-019	Retirement, O.A.S.I., Group Ins., etc	57,549.44
030-039	Travel & Subsistence - In State	2,954.30
040-049	Travel & Subsistence - Out of State	3,071.45
110-119	Postage, Telephone, Freight, Express	23,602.80
120-129	Heat, Lights, Power, Gas, Water	44.12
140-149	Rental of Bldgs., Equipment, etc.	14,965.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	138.00
170-179	Other Contractual Services	1,885.33
210-219	Office Supplies & Materials	1,344.88
230-239	Professional & Scientific Supplies & Mat.	860.40
240-259	Other Supplies & Materials	2,526.26
630-649	Vehicles, Machines & Equipment	1,985.24
	Total	462,388.80
	2002 House Contingent	
001-009	Salaries, Wages, Per Diems, etc.	270,922.98
010-019	Retirement, O.A.S.I., Group Ins., etc	38,363.70
030-039	Travel & Subsistence - In State	847.63
040-049	Travel & Subsistence - Out of State	2,310.30
110-119	Postage, Telephone, Freight, Express	17,188.22
140-149	Rental of Bldgs., Equipment, etc.	10,564.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,737.87
160-169	Fees, Professional & Other Services	3,277.36
170-179	Other Contractual Services	4,456.25
210-219	Office Supplies & Materials	389.66
230-239	Professional & Scientific Supplies & Mat.	681.66
240-259	Other Supplies & Materials	4,055.22
630-649	Vehicles, Machines & Equipment	3,279.23
	Total	358,074.95

	LEGISLATIVE - Cont'd	
	2003 Senate Salaries, Mileage & Expense	
001-009	Salaries, Wages, Per Diems, etc.	$ 438,930.49
010-019	Retirement, O.A.S.I., Group Ins., etc	89,130.64
030-039	Travel & Subsistence - In State	171,607.68
	Total	699,668.81
	2004 House Salaries, Mileage & Expense	
001-009	Salaries, Wages, Per Diems, etc.	995,935.67
010-019	Retirement, O.A.S.I., Group Ins., etc	202,518.12
030-039	Travel & Subsistence - In State	396,810.59
	Total	1,595,264.38
	2005 Senate Contingent	
001-009	Salaries, Wages, Per Diems, etc.	334,833.20
010-019	Retirement, O.A.S.I., Group Ins., etc	49,516.20
030-039	Travel & Subsistence - In State	5,640.21
040-049	Travel & Subsistence - Out of State	7,615.87
110-119	Postage, Telephone, Freight, Express	51,238.61
140-149	Rental of Bldgs., Equipment, etc.	36,723.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,966.41
160-169	Fees, Professional & Other Services	165.20
170-179	Other Contractual Services	3,358.01
210-219	Office Supplies & Materials	24,412.28
220-229	Equip. Repair Parts, Supplies & Access.	1,045.46
230-239	Professional & Scientific Supplies & Mat.	4,165.34
240-259	Other Supplies & Materials	7,169.33
630-649	Vehicles, Machines & Equipment	5,879.96
	Total	534,729.33
	2006 House Contingent	
001-009	Salaries, Wages, Per Diems, etc.	314,816.20
010-019	Retirement, O.A.S.I., Group Ins., etc	47,446.39
030-039	Travel & Subsistence - In State	10,795.26
040-049	Travel & Subsistence - Out of State	19,310.53
110-119	Postage, Telephone, Freight, Express	27,056.75
140-149	Rental of Bldgs., Equipment, etc.	26,779.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,291.16
160-169	Fees, Professional & Other Services	12,549.75
170-179	Other Contractual Services	4,160.56
210-219	Office Supplies & Materials	16,789.77
230-239	Professional & Scientific Supplies & Mat.	968.40

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	LEGISLATIVE - Cont'd	
	2006 House Contingent - Cont'd	
240-259	Other Supplies & Materials	$ 11,469.54
630-649	Vehicles, Machines & Equipment	21,206.40
	Total	515,640.14
	2007 Senate Salaries, Mileage & Expense	
010-019	Retirement, O.A.S.I., Group Ins., etc	101.54
	2008 House Salaries, Mileage & Expense	
010-019	Retirement, O.A.S.I., Group Ins., etc	548.64
	2009 Joint Legislative Operations	
001-009	Salaries, Wages, Per Diems, etc.	40,363.95
010-019	Retirement, O.A.S.I., Group Ins., etc	6,200.94
110-119	Postage, Telephone, Freight, Express	491.15
130-139	Public Information	1,012.54
140-149	Rental of Bldgs., Equipment, etc.	22,197.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,171.50
210-219	Office Supplies & Materials	19,252.07
220-229	Equip. Repair Parts, Supplies & Access.	1,556.36
230-239	Professional & Scientific Supplies & Mat.	124.25
240-259	Other Supplies & Materials	680.35
630-649	Vehicles, Machines & Equipment	1,528.75
	Total	96,578.96
	2015 Lieutenant Governor - Expense	
030-039	Travel & Subsistence - In State	12,106.31
040-049	Travel & Subsistence - Out of State	250.00
160-169	Fees, Professional & Other Services	294.95
	Total	12,651.26
	2016 Speaker of House - Expense	
030-039	Travel & Subsistence - In State	4,700.00
	2019 Legislators' Monthly Expense Allowance	
010-019	Retirement, O.A.S.I., Group Ins., etc	23,016.00
030-039	Travel & Subsistence - In State	290,395.35
	Total	313,411.35

	LEGISLATIVE - Cont'd	
	2021 Legislative Audit Committee	
001-009	Salaries, Wages, Per Diems, etc.	$ 403,864.71
010-019	Retirement, O.A.S.I., Group Ins., etc	64,693.93
030-039	Travel & Subsistence - In State	13,935.02
040-049	Travel & Subsistence - Out of State	6,460.84
100-109	Tuition, Rewards & Awards	125.00
110-119	Postage, Telephone, Freight, Express	9,137.09
130-139	Public Information	1,021.32
140-149	Rental of Bldgs., Equipment, etc.	43,893.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,827.00
160-169	Fees, Professional & Other Services	10,383.57
170-179	Other Contractual Services	1,137.50
210-219	Office Supplies & Materials	17,254.69
230-239	Professional & Scientific Supplies & Mat.	230.22
240-259	Other Supplies & Materials	1,287.74
630-649	Vehicles, Machines & Equipment	15,330.63
720-729	Imprest Funds Advanced to Agencies & Returned	69.90
	Total	593,652.80
	2026 Joint Committee on Legislative Reapp.	
160-169	Fees, Professional & Other Services	160,600.00
	2031 Commission on Uniform State Laws	
040-049	Travel & Subsistence - Out of State	2,062.17
110-119	Postage, Telephone, Freight, Express	50.86
160-169	Fees, Professional & Other Services	80.00
210-219	Office Supplies & Materials	130.01
	Total	2,323.04
	2032 Commission on Interstate Cooperation	
170-179	Other Contractual Services	70,540.00
	JUDICIARY AND JUSTICE	
	2051 Supreme Court Support	
001-009	Salaries, Wages, Per Diems, etc.	744,393.53
010-019	Retirement, O.A.S.I., Group Ins., etc	91,468.10
030-039	Travel & Subsistence - In State	1,063.36
040-049	Travel & Subsistence - Out of State	5,149.66
110-119	Postage, Telephone, Freight, Express	10,728.44
140-149	Rental of Bldgs., Equipment, etc.	66,740.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,477.22
160-169	Fees, Professional & Other Services	5,400.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	JUDICIARY AND JUSTICE - Cont'd	
	2051 Supreme Court Support - Cont'd	
170-179	Other Contractual Services	$ 4.00
210-219	Office Supplies & Materials	3,754.19
630-649	Vehicles, Machines & Equipment	387.15
660-669	Library Books, Text Books & Other Cap. Outlay	8,644.34
	Total	940,210.52
	2052 Supreme Court Clerk	
001-009	Salaries, Wages, Per Diems, etc.	111,819.04
010-019	Retirement, O.A.S.I., Group Ins., etc	18,473.93
030-039	Travel & Subsistence - In State	535.25
040-049	Travel & Subsistence - Out of State	1,190.07
110-119	Postage, Telephone, Freight, Express	7,243.96
140-149	Rental of Bldgs., Equipment, etc.	28,716.97
150-159	Repairing & Serv. Bldgs., Equip., etc.	969.50
160-169	Fees, Professional & Other Services	47.41
170-179	Other Contractual Services	120.00
210-219	Office Supplies & Materials	5,042.36
630-649	Vehicles, Machines & Equipment	4,320.65
	Total	178,479.14
	2055 Supreme Court - Advisory Committee on Rules	
001-009	Salaries, Wages, Per Diems, etc.	42,504.92
010-019	Retirement, O.A.S.I., Group Ins., etc	6,080.09
030-039	Travel & Subsistence - In State	4,130.86
110-119	Postage, Telephone, Freight, Express	1,862.62
140-149	Rental of Bldgs., Equipment, etc.	9,581.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	270.57
160-169	Fees, Professional & Other Services	649.29
210-219	Office Supplies & Materials	2,918.92
220-229	Equip. Repair Parts, Supplies & Access.	269.00
240-259	Other Supplies & Materials	102.29
660-669	Library Books, Text Books & Other Cap. Outlay	135.46
	Total	68,505.95
	2061 State Law Library	
001-009	Salaries, Wages, Per Diems, etc.	111,917.82
010-019	Retirement, O.A.S.I., Group Ins., etc	19,087.55
030-039	Travel & Subsistence - In State	426.15
040-049	Travel & Subsistence - Out of State	58.85
110-119	Postage, Telephone, Freight, Express	5,301.61
140-149	Rental of Bldgs., Equipment, etc.	93,627.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,634.80

	JUDICIARY AND JUSTICE - Cont'd	
	2061 State Law Library - Cont'd	
160-169	Fees, Professional & Other Services	$ 75.00
170-179	Other Contractual Services	13,451.70
210-219	Office Supplies & Materials	3,358.45
230-239	Professional & Scientific Supplies & Mat.	1,455.98
660-669	Library Books, Text Books & Other Cap. Outlay	82,059.92
	Total	332,455.34
	2071 Attorney General	
001-009	Salaries, Wages, Per Diems, etc.	1,232,107.47
010-019	Retirement, O.A.S.I., Group Ins., etc	191,631.46
030-039	Travel & Subsistence - In State	19,562.52
040-049	Travel & Subsistence - Out of State	16,792.12
110-119	Postage, Telephone, Freight, Express	52,958.00
140-149	Rental of Bldgs., Equipment, etc.	134,682.74
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,164.40
160-169	Fees, Professional & Other Services	7,739.95
170-179	Other Contractual Services	8,468.28
210-219	Office Supplies & Materials	19,825.63
240-259	Other Supplies & Materials	761.98
630-649	Vehicles, Machines & Equipment	13,468.68
660-669	Library Books, Text Books & Other Cap. Outlay	12,826.04
720-729	Imprest Funds Advanced to Agencies & Returned	2,683.49
	Total	1,717,672.76
	2073 Attorney General - Organized Crime	
001-009	Salaries, Wages, Per Diems, etc.	54,916.59
010-019	Retirement, O.A.S.I., Group Ins., etc	10,871.41
030-039	Travel & Subsistence - In State	3,542.21
040-049	Travel & Subsistence - Out of State	2,191.72
110-119	Postage, Telephone, Freight, Express	1,734.58
140-149	Rental of Bldgs., Equipment, etc.	5,920.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	228.80
160-169	Fees, Professional & Other Services	1,005.00
170-179	Other Contractual Services	91.00
210-219	Office Supplies & Materials	541.77
230-239	Professional & Scientific Supplies & Mat.	9.25
630-649	Vehicles, Machines & Equipment	206.00
720-729	Imprest Funds Advanced to Agencies & Returned	45.00
	Total	81,303.33
	2074 Attorney General - State Litigation Expense	
030-039	Travel & Subsistence - In State	3,507.37

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	JUDICIARY AND JUSTICE - Cont'd	
	2074 Attorney General - State Litigation Expense - Cont'd	
040-049	Travel & Subsistence - Out of State	$ 1,874.13
110-119	Postage, Telephone, Freight, Express	759.12
160-169	Fees, Professional & Other Services	109,040.62
170-179	Other Contractual Services	80.00
	Total	115,261.24
	2075 Attorney General - Consumer Protection	
001-009	Salaries, Wages, Per Diems, etc.	142,185.63
010-019	Retirement, O.A.S.I., Group Ins., etc	29,131.44
030-039	Travel & Subsistence - In State	9,489.37
040-049	Travel & Subsistence - Out of State	2,649.22
110-119	Postage, Telephone, Freight, Express	9,241.50
130-139	Public Information	15.00
140-149	Rental of Bldgs., Equipment, etc.	8,946.08
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,179.91
160-169	Fees, Professional & Other Services	3,855.46
170-179	Other Contractual Services	533.50
210-219	Office Supplies & Materials	3,724.30
240-259	Other Supplies & Materials	428.47
630-649	Vehicles, Machines & Equipment	509.00
660-669	Library Books, Text Books & Other Cap. Outlay	95.40
	Total	211,984.28
	2076 Attorney General - Pearl River Diversion	
160-169	Fees, Professional & Other Services	12,105.44
	2077 Attorney General - Voting Rights Act	
030-039	Travel & Subsistence - In State	5.12
040-049	Travel & Subsistence - Out of State	2,098.23
110-119	Postage, Telephone, Freight, Express	19.60
160-169	Fees, Professional & Other Services	93,076.21
	Total	95,199.16
	2081 Chancellors' Salaries	
001-009	Salaries, Wages, Per Diems, etc.	1,592,168.23
010-019	Retirement, O.A.S.I., Group Ins., etc	175,934.45
	Total	1,768,102.68
	2082 Circuit Judges' Salaries	
001-009	Salaries, Wages, Per Diems, etc.	1,433,608.23

	JUDICIARY AND JUSTICE - Cont'd	
	2082 Circuit Judges' Salaries - Cont'd	
010-019	Retirement, O.A.S.I., Group Ins., etc	$ 158,313.95
	Total	1,591,922.18
	2083 District Attorneys' Salaries	
001-009	Salaries, Wages, Per Diems, etc.	1,467,521.76
010-019	Retirement, O.A.S.I., Group Ins., etc	206,144.58
	Total	1,673,666.34
	2084 Special Judges' Compensation	
001-009	Salaries, Wages, Per Diems, etc.	43,483.05
010-019	Retirement, O.A.S.I., Group Ins., etc	5,397.05
	Total	48,880.10
	2085 Judges' Office Expense	
001-009	Salaries, Wages, Per Diems, etc.	222,441.49
010-019	Retirement, O.A.S.I., Group Ins., etc	32,353.04
030-039	Travel & Subsistence - In State	39.82
110-119	Postage, Telephone, Freight, Express	78,032.84
120-129	Heat, Lights, Power, Gas, Water	9,586.98
140-149	Rental of Bldgs., Equipment, etc.	51,032.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,975.17
160-169	Fees, Professional & Other Services	24,393.60
170-179	Other Contractual Services	36,824.10
210-219	Office Supplies & Materials	39,110.95
220-229	Equip. Repair Parts, Supplies & Access.	2.00
240-259	Other Supplies & Materials	2,366.89
630-649	Vehicles, Machines & Equipment	54,431.12
660-669	Library Books, Text Books & Other Cap. Outlay	3,825.98
720-729	Imprest Funds Advanced to Agencies & Returned	114.96
	Total	562,531.24
	2086 Judges' & District Attorneys' Travel	
030-039	Travel & Subsistence - In State	296,872.90
040-049	Travel & Subsistence - Out of State	15,711.24
	Total	312,584.14
	2091 State Judicial Council	
001-009	Salaries, Wages, Per Diems, etc.	44,059.21
010-019	Retirement, O.A.S.I., Group Ins., etc	6,643.74
030-039	Travel & Subsistence - In State	617.50

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	JUDICIARY AND JUSTICE - Cont'd	
	2091 State Judicial Council - Cont'd	
110-119	Postage, Telephone, Freight, Express	$ 805.00
140-149	Rental of Bldgs., Equipment, etc.	456.62
160-169	Fees, Professional & Other Services	14,545.07
210-219	Office Supplies & Materials	388.80
	Total	67,515.94
	2095 Ethics Commission	
001-009	Salaries, Wages, Per Diems, etc.	24,863.12
010-019	Retirement, O.A.S.I., Group Ins., etc	3,710.87
030-039	Travel & Subsistence - In State	2,126.78
110-119	Postage, Telephone, Freight, Express	4,232.81
140-149	Rental of Bldgs., Equipment, etc.	3,412.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	346.40
160-169	Fees, Professional & Other Services	6,486.90
170-179	Other Contractual Services	460.00
210-219	Office Supplies & Materials	4,338.94
220-229	Equip. Repair Parts, Supplies & Access.	1,226.61
240-259	Other Supplies & Materials	2,902.36
630-649	Vehicles, Machines & Equipment	26,863.42
910-929	Inter-Departmental Transfers	6,000.00
	Total	86,970.55
	2096 Commission on Judicial Performance	
001-009	Salaries, Wages, Per Diems, etc.	2,875.00
010-019	Retirement, O.A.S.I., Group Ins., etc	476.71
030-039	Travel & Subsistence - In State	1,044.70
110-119	Postage, Telephone, Freight, Express	445.00
140-149	Rental of Bldgs., Equipment, etc.	418.22
150-159	Repairing & Serv. Bldgs., Equip., etc.	242.09
160-169	Fees, Professional & Other Services	507.06
170-179	Other Contractual Services	50.00
210-219	Office Supplies & Materials	1,107.52
240-259	Other Supplies & Materials	31.46
630-649	Vehicles, Machines & Equipment	10,119.20
	Total	17,316.96
	EXECUTIVE & ADMINISTRATIVE	
	2101 Governor's Office	
001-009	Salaries, Wages, Per Diems, etc.	345,652.18
010-019	Retirement, O.A.S.I., Group Ins., etc	54,972.89
030-039	Travel & Subsistence - In State	2,441.35
040-049	Travel & Subsistence - Out of State	16,834.65

	EXECUTIVE & ADMINISTRATIVE - Cont'd	
	2101 Governor's Office - Cont'd	
110-119	Postage, Telephone, Freight, Express	$ 30,617.83
130-139	Public Information	535.95
140-149	Rental of Bldgs., Equipment, etc.	35,019.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,424.16
160-169	Fees, Professional & Other Services	7,609.92
170-179	Other Contractual Services	117,029.99
210-219	Office Supplies & Materials	17,845.94
220-229	Equip. Repair Parts, Supplies & Access.	1,482.10
230-239	Professional & Scientific Supplies & Mat.	9,524.41
240-259	Other Supplies & Materials	8,127.15
630-649	Vehicles, Machines & Equipment	36,064.18
	Total	687,182.08
	2102 Governor's Mansion	
001-009	Salaries, Wages, Per Diems, etc.	81,438.69
010-019	Retirement, O.A.S.I., Group Ins., etc	17,000.46
030-039	Travel & Subsistence - In State	49.80
040-049	Travel & Subsistence - Out of State	295.07
100-109	Tuition, Rewards & Awards	15.00
110-119	Postage, Telephone, Freight, Express	17,304.79
120-129	Heat, Lights, Power, Gas, Water	29,576.79
140-149	Rental of Bldgs., Equipment, etc.	6,687.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,175.18
160-169	Fees, Professional & Other Services	6,414.80
170-179	Other Contractual Services	777.30
200-209	Maintenance & Construction Supplies & Mat.	128.12
210-219	Office Supplies & Materials	3,646.45
220-229	Equip. Repair Parts, Supplies & Access.	2,927.51
230-239	Professional & Scientific Supplies & Mat.	26.02
240-259	Other Supplies & Materials	87,508.71
630-649	Vehicles, Machines & Equipment	3,384.50
720-729	Imprest Funds Advanced to Agencies & Returned	350.70
810-819	Taxes Paid by State Agencies	20.75
	Total	267,727.69
	2103 Executive Department Bond Advisory Division	
001-009	Salaries, Wages, Per Diems, etc.	53,514.96
010-019	Retirement, O.A.S.I., Group Ins., etc	8,447.55
030-039	Travel & Subsistence - In State	398.59
040-049	Travel & Subsistence - Out of State	3,493.26
110-119	Postage, Telephone, Freight, Express	3,168.26
140-149	Rental of Bldgs., Equipment, etc.	4,956.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	553.64

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

EXECUTIVE & ADMINISTRATIVE - Cont'd

2103 Executive Department Bond Advisory Division - Cont'd

160-169	Fees, Professional & Other Services	$ 873.33
170-179	Other Contractual Services	739.00
210-219	Office Supplies & Materials	1,121.68
630-649	Vehicles, Machines & Equipment	1,365.25
	Total	78,631.70

2104 Federal-State Programs

001-009	Salaries, Wages, Per Diems, etc.	258,709.34
010-019	Retirement, O.A.S.I., Group Ins., etc	40,175.11
030-039	Travel & Subsistence - In State	3,579.95
040-049	Travel & Subsistence - Out of State	10,573.46
110-119	Postage, Telephone, Freight, Express	5,447.29
130-139	Public Information	75.60
140-149	Rental of Bldgs., Equipment, etc.	20,586.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	831.00
160-169	Fees, Professional & Other Services	12,345.52
170-179	Other Contractual Services	1,130.40
210-219	Office Supplies & Materials	3,654.89
240-259	Other Supplies & Materials	229.25
630-649	Vehicles, Machines & Equipment	755.00
910-929	Inter-Departmental Transfers	1,768,486.00
930-939	Refunds - Outside	58,435.23
	Total	2,185,014.60

2105 Governor's Executive Contingent Fund

950-959	Loans Between Funds	25,000.00

2106 Southern Interstate Nuclear Board

170-179	Other Contractual Services	9,907.00

2107 Southern Growth Policies Board

170-179	Other Contractual Services	18,500.00

2111 Secretary of State

001-009	Salaries, Wages, Per Diems, etc.	388,555.48
010-019	Retirement, O.A.S.I., Group Ins., etc	64,141.59
030-039	Travel & Subsistence - In State	919.96
040-049	Travel & Subsistence - Out of State	3,564.25
110-119	Postage, Telephone, Freight, Express	61,637.61
130-139	Public Information	11,676.55

EXECUTIVE & ADMINISTRATIVE - Cont'd

2111 Secretary of State - Cont'd

140-149	Rental of Bldgs., Equipment, etc.	$ 110,561.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,163.00
160-169	Fees, Professional & Other Services	31,162.77
170-179	Other Contractual Services	2,018.20
210-219	Office Supplies & Materials	596,437.10
220-229	Equip. Repair Parts, Supplies & Access.	165.02
230-239	Professional & Scientific Supplies & Mat.	1,001.73
240-259	Other Supplies & Materials	2,634.82
630-649	Vehicles, Machines & Equipment	58,333.39
	Total	1,354,973.03

2114 Board of Election Commissioners

001-009	Salaries, Wages, Per Diems, etc.	100.00

2118 Premiums on Official Bonds

170-179	Other Contractual Services	5,769.61

2121 Land Commissioner

001-009	Salaries, Wages, Per Diems, etc.	32,713.54
010-019	Retirement, O.A.S.I., Group Ins., etc	4,997.97
030-039	Travel & Subsistence - In State	400.83
040-049	Travel & Subsistence - Out of State	246.00
110-119	Postage, Telephone, Freight, Express	1,836.13
130-139	Public Information	11.17
140-149	Rental of Bldgs., Equipment, etc.	555.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	303.50
160-169	Fees, Professional & Other Services	5,732.05
170-179	Other Contractual Services	20.00
210-219	Office Supplies & Materials	1,358.27
230-239	Professional & Scientific Supplies & Mat.	33.95
	Total	48,208.41

2131 Capitol Buildings

001-009	Salaries, Wages, Per Diems, etc.	590,774.73
010-019	Retirement, O.A.S.I., Group Ins., etc	95,495.81
030-039	Travel & Subsistence - In State	1,892.18
040-049	Travel & Subsistence - Out of State	650.00
100-109	Tuition, Rewards & Awards	70.00
110-119	Postage, Telephone, Freight, Express	21,896.81
120-129	Heat, Lights, Power, Gas, Water	175,267.55
130-139	Public Information	26.32

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	EXECUTIVE & ADMINISTRATIVE - Cont'd	
	2131 Capitol Buildings - Cont'd	
140-149	Rental of Bldgs., Equipment, etc.	$ 21,277.47
150-159	Repairing & Serv. Bldgs., Equip., etc.	47,822.93
160-169	Fees, Professional & Other Services	29,030.60
170-179	Other Contractual Services	373.70
200-209	Maintenance & Construction Supplies & Mat.	2,613.26
210-219	Office Supplies & Materials	5,135.10
220-229	Equip. Repair Parts, Supplies & Access.	12,657.87
230-239	Professional & Scientific Supplies & Mat.	342.31
240-259	Other Supplies & Materials	50,707.06
630-649	Vehicles, Machines & Equipment	9,453.03
810-819	Taxes Paid by State Agencies	57.25
	Total	1,065,544.98
	2132 Woolfolk State Office Building	
001-009	Salaries, Wages, Per Diems, etc.	273,984.49
010-019	Retirement, O.A.S.I., Group Ins., etc	48,219.04
110-119	Postage, Telephone, Freight, Express	2,626.73
120-129	Heat, Lights, Power, Gas, Water	192,607.76
130-139	Public Information	104.02
140-149	Rental of Bldgs., Equipment, etc.	6,590.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	128,348.87
160-169	Fees Professional & Other Services	344.55
170-179	Other Contractual Services	70.40
200-209	Maintenance & Construction Supplies & Mat.	760.19
210-219	Office Supplies & Materials	1,098.93
220-229	Equip. Repair Parts, Supplies & Access.	1,263.44
240-259	Other Supplies & Materials	30,262.09
630-649	Vehicles, Machines & Equipment	2,384.05
810-819	Taxes Paid by State Agencies	10.45
	Total	688,675.01
	2133 Robert E. Lee State Office Building	
001-009	Salaries, Wages, Per Diems, etc.	80,565.01
010-019	Retirement, O.A.S.I., Group Ins., etc	13,427.29
110-119	Postage, Telephone, Freight, Express	1,230.70
120-129	Heat, Lights, Power, Gas, Water	120,245.09
140-149	Rental of Bldgs., Equipment, etc.	1,733.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	65,636.86
170-179	Other Contractual Services	107.25
200-209	Maintenance & Construction Supplies & Mat.	588.48
210-219	Office Supplies & Materials	275.68
220-229	Equip. Repair Parts, Supplies & Access.	997.87

	EXECUTIVE & ADMINISTRATIVE - Cont'd	
	2133 Robert E. Lee State Office Building - Cont'd	
240-259	Other Supplies & Materials	$ 11,948.79
630-649	Vehicles, Machines & Equipment	2,424.91
	Total	299,181.88
	2134 Gartin & Sillers State Office Buildings	
001-009	Salaries, Wages, Per Diems, etc.	253,085.48
010-019	Retirement, O.A.S.I., Group Ins., etc	46,938.72
110-119	Postage, Telephone, Freight, Express	5,015.60
120-129	Heat, Lights, Power, Gas, Water	328,252.64
140-149	Rental of Bldgs., Equipment, etc.	11,143.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	182,926.71
160-169	Fees, Professional & Other Services	2,773.00
170-179	Other Contractual Services	306.10
200-209	Maintenance & Construction Supplies & Mat.	1,791.05
210-219	Office Supplies & Materials	171.76
220-229	Equip. Repair Parts, Supplies & Access.	5,384.45
230-239	Professional & Scientific Supplies & Mat.	525.00
240-259	Other Supplies & Materials	26,082.20
630-649	Vehicles, Machines & Equipment	4,175.00
810-819	Taxes Paid by State Agencies	23.40
	Total	868,594.83
	FISCAL AFFAIRS	
	2151 Auditor of Public Accounts	
001-009	Salaries, Wages, Per Diems, etc.	627,010.87
010-019	Retirement, O.A.S.I., Group Ins., etc	105,034.59
030-039	Travel & Subsistence - In State	223.59
040-049	Travel & Subsistence - Out of State	1,762.35
110-119	Postage, Telephone, Freight, Express	5,417.93
140-149	Rental of Bldgs., Equipment, etc.	20,938.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,132.55
160-169	Fees, Professional & Other Services	23.52
170-179	Other Contractual Services	250.00
210-219	Office Supplies & Materials	40,185.83
240-259	Other Supplies & Materials	395.22
630-649	Vehicles, Machines & Equipment	5,231.90
	Total	808,607.15
	2155 Department of Audit	
001-009	Salaries, Wages, Per Diems, etc.	1,735,581.00
010-019	Retirement, O.A.S.I., Group Ins., etc	282,273.29
030-039	Travel & Subsistence - In State	458,804.60

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	FISCAL AFFAIRS - Cont'd	
	2155 Department of Audit - Cont'd	
040-049	Travel & Subsistence - Out of State	$ 18,724.10
110-119	Postage, Telephone, Freight, Express	11,441.90
140-149	Rental of Bldgs., Equipment, etc.	56,191.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,256.45
160-169	Fees, Professional & Other Services	27.00
170-179	Other Contractual Services	3,088.40
210-219	Office Supplies & Materials	13,781.90
630-649	Vehicles, Machines & Equipment	6,655.27
	Total	2,592,825.01
	2161 Commission of Budget & Accounting	
001-009	Salaries, Wages, Per Diems, etc.	444,759.41
010-019	Retirement, O.A.S.I., Group Ins., etc	72,078.05
030-039	Travel & Subsistence - In State	6,830.16
040-049	Travel & Subsistence - Out of State	6,878.35
100-109	Tuition, Rewards & Awards	3,645.00
110-119	Postage, Telephone, Freight, Express	23,376.90
120-129	Heat, Lights, Power, Gas, Water	13,084.26
130-139	Public Information	444.95
140-149	Rental of Bldgs., Equipment, etc.	68,874.35
150-159	Repairing & Serv. Bldgs., Equip., etc.	25,168.82
160-169	Fees, Professional & Other Services	16,920.02
170-179	Other Contractual Services	747.00
200-209	Maintenance & Construction Supplies & Mat.	368.00
210-219	Office Supplies & Materials	24,007.31
220-229	Equip. Repair Parts, Supplies & Access.	2,198.01
230-239	Professional & Scientific Supplies & Mat.	29,016.44
240-259	Other Supplies & Materials	2,627.76
630-649	Vehicles, Machines & Equipment	5,785.90
810-819	Taxes Paid by State Agencies	25.90
	Total	746,836.59
	2165 Ex-Governor's Secretarial Expense	
001-009	Salaries, Wages, Per Diems, etc.	7,750.00
010-019	Retirement, O.A.S.I., Group Ins., etc	475.10
110-119	Postage, Telephone, Freight, Express	758.90
210-219	Office Supplies & Materials	878.08
	Total	9,862.08
	2171 State Treasurer	
001-009	Salaries, Wages, Per Diems, etc.	203,053.46
010-019	Retirement, O.A.S.I., Group Ins., etc	34,939.12

	FISCAL AFFAIRS - Cont'd	
	2171 State Treasurer - Cont'd	
030-039	Travel & Subsistence - In State	$ 818.65
110-119	Postage, Telephone, Freight, Express	14,424.74
130-139	Public Information	1,141.36
140-149	Rental of Bldgs., Equipment, etc.	63,087.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,601.87
160-169	Fees, Professional & Other Services	2,318.60
170-179	Other Contractual Services	3,191.99
210-219	Office Supplies & Materials	10,929.43
630-649	Vehicles, Machines & Equipment	1,233.96
	Total	338,740.28
	2175 State Treasurer - Depository Commission	
001-009	Salaries, Wages, Per Diems, etc.	600.00
	2181 State Tax Commission	
001-009	Salaries, Wages, Per Diems, etc.	5,068,997.13
010-019	Retirement, O.A.S.I., Group Ins., etc	839,645.18
030-039	Travel & Subsistence - In State	429,753.54
040-049	Travel & Subsistence - Out of State	200,736.61
100-109	Tuition, Rewards & Awards	1,868.50
110-119	Postage, Telephone, Freight, Express	546,567.79
120-129	Heat, Lights, Power, Gas, Water	15,349.13
130-139	Public Information	89.70
140-149	Rental of Bldgs., Equipment, etc.	640,264.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	69,401.33
160-169	Fees, Professional & Other Services	61,496.33
170-179	Other Contractual Services	26,260.37
210-219	Office Supplies & Materials	262,746.74
220-229	Equip. Repair Parts, Supplies & Access.	3,597.89
230-239	Professional & Scientific Supplies & Mat.	5,424.55
240-259	Other Supplies & Materials	83,365.67
630-649	Vehicles, Machines & Equipment	37,311.83
720-729	Imprest Funds Advanced to Agencies & Returned	2,738.94
810-819	Taxes Paid by State Agencies	9.95
	Total	8,295,625.85
	PUBLIC EDUCATION	
	2201 Department of Education - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	688,328.44
010-019	Retirement, O.A.S.I., Group Ins., etc	114,470.82
030-039	Travel & Subsistence - In State	31,365.03
040-049	Travel & Subsistence - Out of State	9,420.06

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

PUBLIC EDUCATION - Cont'd

2201 Department of Education - Administrative - Cont'd

110-119	Postage, Telephone, Freight, Express	$ 61,870.17
130-139	Public Information	125.76
140-149	Rental of Bldgs., Equipment, etc.	239,646.46
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,798.63
160-169	Fees, Professional & Other Services	284,572.63
170-179	Other Contractual Services	8,902.16
210-219	Office Supplies & Materials	67,983.19
230-239	Professional & Scientific Supplies & Mat.	164.70
240-259	Other Supplies & Materials	299.83
630-649	Vehicles, Machines & Equipment	1,725.05
910-929	Inter-Departmental Transfers	80.86
930-939	Refunds - Outside	13,530.00
	Total	1,541,283.79

2202 Department of Education - Per Capita Fund

400-419	School Apportionments	5,000,000.00

2203 Department of Education - Minimum Program

001-009	Salaries, Wages, Per Diems, etc.	43,099.00
010-019	Retirement, O.A.S.I., Group Ins., etc	6,036.35
030-039	Travel & Subsistence - In State	11,283.96
110-119	Postage, Telephone, Freight, Express	759.37
140-149	Rental of Bldgs., Equipment, etc.	1.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	70.08
210-219	Office Supplies & Materials	467.26
400-419	School Apportionments	346,042,243.60
460-469	Grants to State Agencies & Institutions	1,237.34
480-489	Grants to Individuals	1,280.85
	Total	346,106,479.24

2204 Department of Education - Chickasaw School Interest

400-419	School Apportionments	62,109.96

2205 Department of Education - TV Purchases

400-419	School Apportionments	50,000.00

2206 Department of Education - Vocational Education

001-009	Salaries, Wages, Per Diems, etc.	1,072,790.20

PUBLIC EDUCATION - Cont'd

2206 Department of Education - Vocational Education - Cont'd

010-019	Retirement, O.A.S.I., Group Ins., etc	$ 180,590.04
110-119	Postage, Telephone, Freight, Express	84,167.37
120-129	Heat, Lights, Power, Gas, Water	1,010.69
130-139	Public Information	325.40
140-149	Rental of Bldgs., Equipment, etc.	105,789.69
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,082.25
160-169	Fees, Professional & Other Services	25,126.90
170-179	Other Contractual Services	921.50
210-219	Office Supplies & Materials	40,388.85
220-229	Equip. Repair Parts, Supplies & Access.	5,160.15
230-239	Professional & Scientific Supplies & Mat.	5,108.07
240-259	Other Supplies & Materials	938.93
400-419	School Apportionments	23,819,830.94
460-469	Grants to State Agencies & Institutions	1,147,818.21
630-649	Vehicles, Machines & Equipment	7,064.34
810-819	Taxes Paid by State Agencies	86.90
900-909	Intra-Departmental Transfers	918,674.94
	Total	27,422,875.37

2207 Department of Education - Membership Dues

170-179	Other Contractual Services	21,375.00

2208 Department of Education - Educable Children

001-009	Salaries, Wages, Per Diems, etc.	15,414.59
010-019	Retirement, O.A.S.I., Group Ins., etc	2,860.55
030-039	Travel & Subsistence - In State	278.18
040-049	Travel & Subsistence - Out of State	349.82
110-119	Postage, Telephone, Freight, Express	1,546.77
140-149	Rental of Bldgs., Equipment, etc.	2,012.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	191.64
210-219	Office Supplies & Materials	782.87
400-419	School Apportionments	365,601.38
470-479	Grants to Non-Governmental Institutions	454,272.32
480-489	Grants to Individuals	37,313.01
	Total	880,623.51

2209 Department of Education - School & College Registration

001-009	Salaries, Wages, Per Diems, etc.	17,775.00
010-019	Retirement, O.A.S.I., Group Ins., etc	2,997.78
030-039	Travel & Subsistence - In State	3,018.83

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

PUBLIC EDUCATION - Cont'd

2209 Department of Education - School & College Registration - Cont'd

040-049	Travel & Subsistence - Out of State	$ 377.37
110-119	Postage, Telephone, Freight, Express	1,164.43
140-149	Rental of Bldgs., Equipment, etc.	1,921.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	57.00
160-169	Fees, Professional & Other Services	1,200.00
210-219	Office Supplies & Materials	460.93
	Total	28,973.04

2212 Department of Education - Adult Vocational Training

001-009	Salaries, Wages, Per Diems, etc.	161,461.06
010-019	Retirement, O.A.S.I., Group Ins., etc	27,288.40
030-039	Travel & Subsistence - In State	13,876.68
040-049	Travel & Subsistence - Out of State	2,437.92
110-119	Postage, Telephone, Freight, Express	8,166.14
140-149	Rental of Bldgs., Equipment, etc.	21,763.78
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,395.23
160-169	Fees, Professional & Other Services	1,573.63
170-179	Other Contractual Services	2,679.88
210-219	Office Supplies & Materials	4,130.56
220-229	Equip. Repair Parts, Supplies & Access.	260.44
230-239	Professional & Scientific Supplies & Mat.	122.84
400-419	School Apportionments	566,025.57
460-469	Grants to State Agencies & Institutions	54,858.70
	Total	866,040.83

2213 Department of Education - Adult Education

001-009	Salaries, Wages, Per Diems, etc.	110,723.97
010-019	Retirement, O.A.S.I., Group Ins., etc	18,972.38
030-039	Travel & Subsistence - In State	1,209.28
040-049	Travel & Subsistence - Out of State	773.63
110-119	Postage, Telephone, Freight, Express	114.60
400-419	School Apportionments	49,870.83
	Total	181,664.69

2214 Department of Education - Education of Disabled Persons

300-319	Assistance to Needy & Pensions	2,541,424.04
900-909	Intra-Departmental Transfers	19,944.36
	Total	2,561,368.40

PUBLIC EDUCATION - Cont'd

2215 Department of Education - Learning Resources System

001-009	Salaries, Wages, Per Diems, etc.	$ 656,260.62
010-019	Retirement, O.A.S.I., Group Ins., etc	114,443.41
030-039	Travel & Subsistence - In State	53,281.01
040-049	Travel & Subsistence - Out of State	978.75
110-119	Postage, Telephone, Freight, Express	52,345.46
140-149	Rental of Bldgs., Equipment, etc.	135,723.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,534.84
160-169	Fees, Professional & Other Services	33,765.76
170-179	Other Contractual Services	703.69
210-219	Office Supplies & Materials	93,689.46
230-239	Professional & Scientific Supplies & Mat.	331.13
240-259	Other Supplies & Materials	90.51
630-649	Vehicles, Machines & Equipment	20,462.55
	Total	1,175,610.69

2221 Department of Education - School Lunch

001-009	Salaries, Wages, Per Diems, etc.	143,947.45
010-019	Retirement, O.A.S.I., Group Ins., etc	24,083.72
030-039	Travel & Subsistence - In State	14,771.28
040-049	Travel & Subsistence - Out of State	3,665.47
110-119	Postage, Telephone, Freight, Express	6,858.35
130-139	Public Information	243.48
140-149	Rental of Bldgs., Equipment, etc.	24,674.39
150-159	Repairing & Serv. Bldgs., Equip., etc.	620.75
210-219	Office Supplies & Materials	2,194.18
230-239	Professional & Scientific Supplies & Mat.	50.95
400-419	School Apportionments	905,477.60
460-469	Grants to State Agencies & Institutions	2,492.37
470-479	Grants to Non-Governmental Institutions	22,030.03
	Total	1,151,110.02

2231 School for the Blind

001-009	Salaries, Wages, Per Diems, etc.	850,619.98
010-019	Retirement, O.A.S.I., Group Ins., etc	146,044.60
030-039	Travel & Subsistence - In State	1,111.19
040-049	Travel & Subsistence - Out of State	3,046.48
110-119	Postage, Telephone, Freight, Express	6,364.47
120-129	Heat, Lights, Power, Gas, Water	61,220.90
130-139	Public Information	112.04
140-149	Rental of Bldgs., Equipment, etc.	1,020.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	25,808.24
160-169	Fees, Professional & Other Services	49,571.14

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

PUBLIC EDUCATION - Cont'd

2231 School for the Blind - Cont'd

170-179	Other Contractual Services	$ 7,959.82
190-199	Contracts with Public Employees	100.00
200-209	Maintenance & Construction Supplies & Mat.	4,244.46
210-219	Office Supplies & Materials	7,508.14
220-229	Equip. Repair Parts, Supplies & Access.	11,584.55
230-239	Professional & Scientific Supplies & Mat.	5,906.10
240-259	Other Supplies & Materials	130,717.42
630-649	Vehicles, Machines & Equipment	16,987.33
660-669	Library Books, Text Books & Other Cap. Outlay	3,626.47
810-819	Taxes Paid by State Agencies	169.57
900-909	Intra-Departmental Transfers	4,257.61
910-929	Inter-Departmental Transfers	1,500.00
	Total	1,339,481.41

2232 School for the Deaf

001-009	Salaries, Wages, Per Diems, etc.	1,402,083.56
010-019	Retirement, O.A.S.I., Group Ins., etc	246,510.98
030-039	Travel & Subsistence - In State	1,518.53
040-049	Travel & Subsistence - Out of State	7,398.38
110-119	Postage, Telephone, Freight, Express	22,023.36
120-129	Heat, Lights, Power, Gas, Water	125,390.73
130-139	Public Information	101.60
140-149	Rental of Bldgs., Equipment, etc.	2,482.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,160.33
160-169	Fees, Professional & Other Services	50,182.93
170-179	Other Contractual Services	11,258.45
200-209	Maintenance & Construction Supplies & Mat.	4,267.04
210-219	Office Supplies & Materials	16,375.07
220-229	Equip. Repair Parts, Supplies & Access.	17,447.57
230-239	Professional & Scientific Supplies & Mat.	32,900.26
240-259	Other Supplies & Materials	276,675.25
630-649	Vehicles, Machines & Equipment	50,856.32
660-669	Library Books, Text Books & Other Cap. Outlay	1,277.01
810-819	Taxes Paid by State Agencies	142.55
900-909	Intra-Departmental Transfers	30,016.81
910-929	Inter-Departmental Transfers	16,490.50
	Total	2,337,559.83

2235 Department of Education - Rehabilitation for the Blind

300-319	Assistance to Needy & Pensions	353,887.00

PUBLIC EDUCATION - Cont'd

2241 Textbook Purchasing Board

001-009	Salaries, Wages, Per Diems, etc.	$ 91,058.25
010-019	Retirement, O.A.S.I., Group Ins., etc	14,911.59
030-039	Travel & Subsistence - In State	14,234.60
040-049	Travel & Subsistence - Out of State	1,455.51
110-119	Postage, Telephone, Freight, Express	46,955.35
130-139	Public Information	17.30
140-149	Rental of Bldgs., Equipment, etc.	7,398.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,471.14
160-169	Fees, Professional & Other Services	3,918.75
170-179	Other Contractual Services	35.00
210-219	Office Supplies & Materials	152,628.45
630-649	Vehicles, Machines & Equipment	1,142.90
660-669	Library Books, Text Books & Other Cap. Outlay	4,417,975.45
	Total	4,753,202.31

2245 Library Commission

001-009	Salaries, Wages, Per Diems, etc.	546,018.57
010-019	Retirement, O.A.S.I., Group Ins., etc	105,433.01
030-039	Travel & Subsistence - In State	9,105.34
040-049	Travel & Subsistence - Out of State	5,614.83
100-109	Tuition, Rewards & Awards	265.00
110-119	Postage, Telephone, Freight, Express	34,431.71
120-129	Heat, Lights, Power, Gas, Water	10,300.86
130-139	Public Information	2,762.31
140-149	Rental of Bldgs., Equipment, etc.	106,374.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,099.79
160-169	Fees, Professional & Other Services	55,677.80
170-179	Other Contractual Services	1,353.87
210-219	Office Supplies & Materials	25,547.41
220-229	Equip. Repair Parts, Supplies & Access.	5,263.24
230-239	Professional & Scientific Supplies & Mat.	115.13
240-259	Other Supplies & Materials	1,539.66
420-439	Apportionments to Counties	454,286.46
450-459	Grants to Municipalities	741,847.54
660-669	Library Books, Text Books & Other Cap. Outlay	82,259.27
720-729	Imprest Funds Advanced to Agencies & Returned	137.03
810-819	Taxes Paid by State Agencies	94.80
	Total	2,199,527.84

2247 Authority for Educational Television

001-009	Salaries, Wages, Per Diems, etc.	1,890,078.69
010-019	Retirement, O.A.S.I., Group Ins., etc	331,064.45
030-039	Travel & Subsistence - In State	21,509.74

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	PUBLIC EDUCATION - Cont'd	
	2247 Authority for Educational Television - Cont'd	
040-049	Travel & Subsistence - Out of State	$ 14,884.94
100-109	Tuition, Rewards & Awards	9,213.07
110-119	Postage, Telephone, Freight, Express	122,985.03
120-129	Heat, Lights, Power, Gas, Water	332,615.49
130-139	Public Information	38,432.25
140-149	Rental of Bldgs., Equipment, etc.	233,073.14
150-159	Repairing & Serv. Bldgs., Equip., etc.	31,388.46
160-169	Fees, Professional & Other Services	439,566.07
170-179	Other Contractual Services	27,811.42
200-209	Maintenance & Construction Supplies & Mat.	3,314.84
210-219	Office Supplies & Materials	103,502.44
220-229	Equip. Repair Parts, Supplies & Access.	33,058.30
230-239	Professional & Scientific Supplies & Mat.	86,771.66
240-259	Other Supplies & Materials	173,611.90
400-419	School Apportionments	16,688.00
460-469	Grants to State Agencies & Institutions	33,312.00
630-649	Vehicles, Machines & Equipment	200,233.97
660-669	Library Books, Text Books & Other Cap. Outlay	2,010.63
720-729	Imprest Funds Advanced to Agencies & Returned	1,629.42
810-819	Taxes Paid by State Agencies	394.15
	Total	4,147,150.06
	HIGHER EDUCATION	
	2251 Institutions of Higher Learning	
001-009	Salaries, Wages, Per Diems, etc.	405,704.02
010-019	Retirement, O.A.S.I., Group Ins., etc	58,111.84
030-039	Travel & Subsistence - In State	36,153.64
040-049	Travel & Subsistence - Out of State	11,491.08
110-119	Postage, Telephone, Freight, Express	21,506.77
140-149	Rental of Bldgs., Equipment, etc.	5,503.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,849.37
160-169	Fees, Professional & Other Services	6,850.99
170-179	Other Contractual Services	3,479.59
210-219	Office Supplies & Materials	6,031.30
230-239	Professional & Scientific Supplies & Mat.	676.25
240-259	Other Supplies & Materials	227.70
630-649	Vehicles, Machines & Equipment	854.00
910-929	Inter-Departmental Transfers	10,385.35
	Total	569,825.62
	2252 Institutions of Higher Learning - Library Improvement	
460-469	Grants to State Agencies & Institutions	1,499,514.23
	HIGHER EDUCATION - Cont'd	
	2253 Institutions of Higher Learning - Off Campus Degrees	
460-469	Grants to State Agencies & Institutions	$ 3,380,000.00
470-479	Grants to Non-Governmental Institutions	20,000.00
	Total	3,400,000.00
	2254 Institutions of Higher Learning - Law Center	
460-469	Grants to State Agencies & Institutions	34,724.00
	2255 Institutions of Higher Learning - Action Plan	
460-469	Grants to State Agencies & Institutions	770,310.63
	2256 Institutions of Higher Learning - Information System	
001-009	Salaries, Wages, Per Diems, etc.	28,123.93
010-019	Retirement, O.A.S.I., Group Ins., etc	4,603.40
030-039	Travel & Subsistence - In State	7,680.12
040-049	Travel & Subsistence - Out of State	4,185.09
110-119	Postage, Telephone, Freight, Express	2,652.28
130-139	Public Information	115.00
140-149	Rental of Bldgs., Equipment, etc.	2,270.91
160-169	Fees, Professional & Other Services	374,652.81
170-179	Other Contractual Services	30.00
210-219	Office Supplies & Materials	9,474.49
240-259	Other Supplies & Materials	525.51
460-469	Grants to State Agencies & Institutions	250,000.00
	Total	684,313.54
	2258 Institutions of Higher Learning - Mineral Resources Institute	
460-469	Grants to State Agencies & Institutions	248,000.00
	2260 Institutions of Higher Learning - Secondary Education Assistance Fund	
170-179	Other Contractual Services	1,349.50
710-719	Loans Between Funds	198,678.52
	Total	200,028.02
	2261 Alcorn State University - Support	
460-469	Grants to State Agencies & Institutions	6,560,047.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	HIGHER EDUCATION - Cont'd	
	2262 Delta State University - Support	
460-469	Grants to State Agencies & Institutions	$ 6,840,438.00
	2263 Jackson State University - Support	
460-469	Grants to State Agencies & Institutions	12,369,698.00
	2264 Mississipi University for Women - Support	
460-469	Grants to State Agencies & Institutions	7,329,821.00
	2265 Mississippi State University - Support	
460-469	Grants to State Agencies & Institutions	22,554,968.00
	2266 Mississippi Valley State University-Support	
460-469	Grants to State Agencies & Institutions	5,703,490.00
	2267 University of Mississippi - Support	
460-469	Grants to State Agencies & Institutions	18,812,851.00
	2268 University of Southern Mississippi-Support	
460-469	Grants to State Agencies & Institutions	22,679,746.00
	2271 Alcorn State University - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	12,592.00
	2274 Mississippi University for Women - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,389.00
	2275 Mississippi State University - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	14,387.00
	2277 University of Mississippi - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,965.00

	HIGHER EDUCATION - Cont'd	
	2278 University of Mississippi - Interest LaBauve	
460-469	Grants to State Agencies & Institutions	$ 1,420.00
	2279 University of Mississippi - Seminary Interest	
460-469	Grants to State Agencies & Institutions	32,643.00
	2281 University Medical School	
460-469	Grants to State Agencies & Institutions	14,841,652.00
	2282 University Teaching Hospital	
460-469	Grants to State Agencies & Institutions	9,896,525.00
	2283 University Dental School	
460-469	Grants to State Agencies & Institutions	4,556,843.00
	2284 University School of Nursing	
460-469	Grants to State Agencies & Institutions	1,748,852.00
	2287 Nursing Scholarships - Support	
030-039	Travel & Subsistence - In State	2,959.82
040-049	Travel & Subsistence - Out of State	1,059.63
460-469	Grants to State Agencies & Institutions	1,760,921.82
710-719	Loans Between Funds	27,650.00
	Total	1,792,591.27
	2288 University of Mississippi - Health Related Professions	
460-469	Grants to State Agencies & Institutions	1,061,698.00
	2291 Junior College - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	67,145.76
010-019	Retirement, O.A.S.I., Group Ins., etc	10,922.99
030-039	Travel & Subsistence - In State	3,213.03
040-049	Travel & Subsistence - Out of State	1,414.19
110-119	Postage, Telephone, Freight, Express	3,959.76
140-149	Rental of Bldgs., Equipment, etc.	6,377.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	372.76
160-169	Fees, Professional & Other Services	169.50

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	HIGHER EDUCATION - Cont'd	
	2291 Junior College - Administrative - Cont'd	
170-179	Other Contractual Services	$ 307.50
210-219	Office Supplies & Materials	1,314.62
630-649	Vehicles, Machines & Equipment	262.22
	Total	95,459.84
	2292 Junior Colleges - Support	
400-419	School Apportionments	27,214,473.00
	2293 Junior College - Vocational	
400-419	School Apportionments	3,069,066.00
	2294 Junior Colleges - Evening School	
400-419	School Apportionments	1,033,461.00
	2295 Institutions of Higher Learning Scholarships - Support	
400-419	School Apportionments	590.50
460-469	Grants to State Agencies & Institutions	3,355.00
	Total	3,945.50
	2296 Southern Regional Education Program - Support	
030-039	Travel & Subsistence - In State	85.29
040-049	Travel & Subsistence - Out of State	2,908.18
460-469	Grants to State Agencies & Institutions	125,250.00
470-479	Grants to Non-Governmental Institutions	359,749.94
	Total	487,993.41
	2297 Graduate Students in Professional Schools	
460-469	Grants to State Agencies & Institutions	189,961.50
470-479	Grants to Non-Governmental Institutions	3,257.00
	Total	193,218.50
	2298 Medical Education Loan Revolving Fund	
210-219	Office Supplies & Materials	301.83
710-719	Loans Between Funds	249,450.00
	Total	249,751.83

	HIGHER EDUCATION - Cont'd	
	2299 Institution of Higher Learning - Veterinary School	
460-469	Grants to State Agencies & Institutions	$ 3,173,522.80
	PUBLIC HEALTH	
	2301 Board of Health - Support	
001-009	Salaries, Wages, Per Diems, etc.	8,617,822.86
010-019	Retirement, O.A.S.I., Group Ins., etc	1,509,788.77
030-039	Travel & Subsistence - In State	301,603.60
040-049	Travel & Subsistence - Out of State	20,764.03
100-109	Tuition, Rewards & Awards	1,527.50
110-119	Postage, Telephone, Freight, Express	175,334.90
120-129	Heat, Lights, Power, Gas, Water	78,894.19
130-139	Public Information	510.77
140-149	Rental of Bldgs., Equipment, etc.	293,[illegible]78
150-159	Repairing & Serv. Bldgs., Equip., etc.	27,86[illegible].05
160-169	Fees, Professional & Other Services	345,303.34
170-179	Other Contractual Services	6,309.64
210-219	Office Supplies & Materials	108,056.21
220-229	Equip. Repair Parts, Supplies & Access.	971.29
230-239	Professional & Scientific Supplies & Mat.	464,879.94
240-259	Other Supplies & Materials	35,464.64
300-319	Assistance to Needy & Pensions	460,107.24
620-629	Buildings & Improvements	336.00
630-649	Vehicles, Machines & Equipment	29,365.96
660-669	Library Books, Text Books & Other Cap. Outlay	2,184.18
720-729	Imprest Funds Advanced to Agencies & Returned	232.56
810-819	Taxes Paid by State Agencies	12.50
900-909	Intra-Departmental Transfers	33,005.63
910-929	Inter-Departmental Transfers	29.90
930-939	Refunds - Outside	43.18
	Total	12,513,807.26
	2302 Board of Health - Coordinated Health Services	
001-009	Salaries, Wages, Per Diems, etc.	27,900.00
010-019	Retirement, O.A.S.I., Group Ins., etc	4,844.18
030-039	Travel & Subsistence - In State	2,342.74
040-049	Travel & Subsistence - Out of State	199.38
110-119	Postage, Telephone, Freight, Express	1,262.83
150-159	Repairing & Serv. Bldgs., Equip., etc.	1.41
210-219	Office Supplies & Materials	643.50
300-319	Assistance to Needy & Pensions	143,882.23
910-929	Inter-Departmental Transfers	142.83
	Total	181,219.10

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	PUBLIC HEALTH - Cont'd	
	2303 Board of Health - Cystic Fibrosis	
001-009	Salaries, Wages, Per Diems, etc.	$ 6,705.72
010-019	Retirement, O.A.S.I., Group Ins., etc	1,525.19
110-119	Postage, Telephone, Freight, Express	2,752.92
130-139	Public Information	10.64
140-149	Rental of Bldgs., Equipment, etc.	402.00
160-169	Fees, Professional & Other Services	4,869.16
210-219	Office Supplies & Materials	288.00
230-239	Professional & Scientific Supplies & Mat.	71,493.00
300-319	Assistance to Needy & Pensions	50,476.87
	Total	138,523.50
	2304 Board of Health - Hemophilia	
001-009	Salaries, Wages, Per Diems, etc.	14,700.00
010-019	Retirement, O.A.S.I., Group Ins., etc	2,500.91
030-039	Travel & Subsistence - In State	427.40
040-049	Travel & Subsistence - Out of State	307.94
110-119	Postage, Telephone, Freight, Express	300.00
160-169	Fees, Professional & Other Services	600.00
210-219	Office Supplies & Materials	490.92
230-239	Professional & Scientific Supplies & Mat.	154,158.36
300-319	Assistance to Needy & Pensions	24,236.38
	Total	197,721.91
	2306 Board of Health - Tuberculosis Control	
001-009	Salaries, Wages, Per Diems, etc.	331,993.13
010-019	Retirement, O.A.S.I., Group Ins., etc	58,154.47
030-039	Travel & Subsistence - In State	35,038.73
040-049	Travel & Subsistence - Out of State	876.24
110-119	Postage, Telephone, Freight, Express	21,221.70
130-139	Public Information	9.65
140-149	Rental of Bldgs., Equipment, etc.	1,178.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,748.46
160-169	Fees, Professional & Other Services	35,053.56
170-179	Other Contractual Services	543.22
210-219	Office Supplies & Materials	1,859.67
230-239	Professional & Scientific Supplies & Mat.	187,364.67
240-259	Other Supplies & Materials	69.24
300-319	Assistance to Needy & Pensions	683,418.89
630-649	Vehicles, Machines & Equipment	30,956.84
910-929	Inter-Departmental Transfers	273.40
930-939	Refunds - Outside	107.58
	Total	1,389,868.25

	PUBLIC HEALTH - Cont'd	
	2315 Board of Health - Crippled Children's Service	
001-009	Salaries, Wages, Per Diems, etc.	$ 172,633.07
010-019	Retirement, O.A.S.I., Group Ins., etc	32,430.16
110-119	Postage, Telephone, Freight, Express	14,971.27
130-139	Public Information	302.25
140-149	Rental of Bldgs., Equipment, etc.	10,626.52
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,170.00
160-169	Fees, Professional & Other Services	2,694.73
170-179	Other Contractual Services	35.00
210-219	Office Supplies & Materials	6,205.36
230-239	Professional & Scientific Supplies & Mat.	14,230.58
240-259	Other Supplies & Materials	35.87
300-319	Assistance to Needy & Pensions	1,146,988.51
630-649	Vehicles, Machines & Equipment	702.54
	Total	1,404,025.86
	2321 Board of Health - Factory Inspector	
001-009	Salaries, Wages, Per Diems, etc.	38,254.11
010-019	Retirement, O.A.S.I., Group Ins., etc	6,801.48
030-039	Travel & Subsistence - In State	2,820.11
110-119	Postage, Telephone, Freight, Express	1,153.33
140-149	Rental of Bldgs., Equipment, etc.	2,654.50
170-179	Other Contractual Services	370.00
210-219	Office Supplies & Materials	1,576.78
900-909	Intra-Departmental Transfers	13,563.64
	Total	67,193.95
	HOSPITALS & HOSPITAL SCHOOLS	
	2351 Eleemosynary Board - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	37,250.83
010-019	Retirement, O.A.S.I., Group Ins., etc	5,729.66
030-039	Travel & Subsistence - In State	4,522.95
040-049	Travel & Subsistence - Out of State	79.00
110-119	Postage, Telephone, Freight, Express	1,653.40
140-149	Rental of Bldgs., Equipment, etc.	1,908.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	63.00
160-169	Fees, Professional & Other Services	529.20
170-179	Other Contractual Services	17.50
210-219	Office Supplies & Materials	400.15
630-649	Vehicles, Machines & Equipment	487.00
	Total	52,640.94

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

HOSPITALS & HOSPITAL SCHOOLS - Cont'd

2352 Kuhn Memorial Charity Hospital - Support

001-009	Salaries, Wages, Per Diems, etc.	$ 1,506,656.67
010-019	Retirement, O.A.S.I., Group Ins., etc	272,871.13
110-119	Postage, Telephone, Freight, Express	104.24
160-169	Fees, Professional & Other Services	5,065.00
	Total	1,784,697.04

2353 Matty Hersee Charity Hospital - Support

001-009	Salaries, Wages, Per Diems, etc.	363,984.46
010-019	Retirement, O.A.S.I., Group Ins., etc	47,003.50
030-039	Travel & Subsistence - In State	139.35
110-119	Postage, Telephone, Freight, Express	2,423.12
120-129	Heat, Lights, Power, Gas, Water	5,342.59
140-149	Rental of Bldgs., Equipment, etc.	390.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,523.80
160-169	Fees, Professional & Other Services	14,206.54
170-179	Other Contractual Services	5,229.55
210-219	Office Supplies & Materials	2,858.71
220-229	Equip. Repair Parts, Supplies & Access.	826.34
230-239	Professional & Scientific Supplies & Mat.	42,336.18
240-259	Other Supplies & Materials	14,933.60
630-649	Vehicles, Machines & Equipment	2,415.38
660-669	Library Books, Text Books & Other Cap. Outlay	67.70
	Total	503,681.46

2354 Natchez Charity Hospital - Support

001-009	Salaries, Wages, Per Diems, etc.	721,282.37
010-019	Retirement, O.A.S.I., Group Ins., etc	129,845.41
	Total	851,127.78

2355 South Mississippi Charity Hospital-Support

001-009	Salaries, Wages, Per Diems, etc.	1,117,517.16
010-019	Retirement, O.A.S.I., Group Ins., etc	174,912.66
	Total	1,292,429.82

2362 Kuhn Memorial Charity Hospital - Nurses Fund

001-009	Salaries, Wages, Per Diems, etc.	78,626.17
010-019	Retirement, O.A.S.I., Group Ins., etc	11,140.51
030-039	Travel & Subsistence - In State	499.72
110-119	Postage, Telephone, Freight, Express	4,869.71
120-129	Heat, Lights, Power, Gas, Water	62.20
160-169	Fees, Professional & Other Services	1,050.00
	Total	96,248.31

HOSPITALS & HOSPITAL SCHOOLS - Cont'd

2363 Matty Hersee Charity Hospital - Nurses Fund

001-009	Salaries, Wages, Per Diems, etc.	$ 246,979.92
010-019	Retirement, O.A.S.I., Group Ins., etc	41,392.68
030-039	Travel & Subsistence - In State	1,585.30
040-049	Travel & Subsistence - Out of State	4,679.89
110-119	Postage, Telephone, Freight, Express	3,021.83
120-129	Heat, Lights, Power, Gas, Water	57,961.09
130-139	Public Information	476.46
140-149	Rental of Bldgs., Equipment, etc.	420.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	774.05
160-169	Fees, Professional & Other Services	8,759.14
170-179	Other Contractual Services	497.40
210-219	Office Supplies & Materials	6,875.77
220-229	Equip. Repair Parts, Supplies & Access.	1,031.57
230-239	Professional & Scientific Supplies & Mat.	285.35
240-259	Other Supplies & Materials	79,156.66
630-649	Vehicles, Machines & Equipment	5,963.67
660-669	Library Books, Text Books & Other Cap. Outlay	16,200.58
720-729	Imprest Funds Advanced to Agencies & Returned	55.15
810-819	Taxes Paid by State Agencies	2.50
	Total	476,119.01

2365 South Mississippi Charity Hospital - Nurses Fund

001-009	Salaries, Wages, Per Diems, etc.	60,326.56
010-019	Retirement, O.A.S.I., Group Ins., etc	11,819.84
030-039	Travel & Subsistence - In State	402.69
040-049	Travel & Subsistence - Out of State	345.91
100-109	Tuition, Rewards & Awards	90.00
110-119	Postage, Telephone, Freight, Express	54.70
120-129	Heat, Lights, Power, Gas, Water	1,141.15
130-139	Public Information	279.48
140-149	Rental of Bldgs., Equipment, etc.	784.33
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,283.58
160-169	Fees, Professional & Other Services	2,377.93
210-219	Office Supplies & Materials	739.46
220-229	Equip. Repair Parts, Supplies & Access.	746.74
230-239	Professional & Scientific Supplies & Mat.	853.69
240-259	Other Supplies & Materials	1,967.71
630-649	Vehicles, Machines & Equipment	490.00
660-669	Library Books, Text Books & Other Cap. Outlay	1,574.35
	Total	85,278.12

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

HOSPITALS & HOSPITAL SCHOOLS - Cont'd

2371 Department of Mental Health - Administrative

001-009	Salaries, Wages, Per Diems, etc.	$ 369,542.33
010-019	Retirement, O.A.S.I., Group Ins., etc	50,088.59
030-039	Travel & Subsistence - In State	21,190.78
040-049	Travel & Subsistence - Out of State	6,567.58
110-119	Postage, Telephone, Freight, Express	16,770.86
130-139	Public Information	1,430.53
140-149	Rental of Bldgs., Equipment, etc.	17,921.65
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,998.79
160-169	Fees, Professional & Other Services	599,130.63
170-179	Other Contractual Services	6,642.99
210-219	Office Supplies & Materials	9,463.01
220-229	Equip. Repair Parts, Supplies & Access.	1,375.54
240-259	Other Supplies & Materials	680.41
460-469	Grants to State Agencies & Institutions	153,406.55
470-479	Grants to Non-Governmental Institutions	223,826.66
630-649	Vehicles, Machines & Equipment	2,008.20
660-669	Library Books, Text Books & Other Cap. Outlay	236.30
810-819	Taxes Paid by State Agencies	172.20
	Total	1,482,453.60

2372 East Mississippi Hospital - Support

001-009	Salaries, Wages, Per Diems, etc.	4,233,692.27
010-019	Retirement, O.A.S.I., Group Ins., etc	590,356.97
030-039	Travel & Subsistence - In State	40.20
110-119	Postage, Telephone, Freight, Express	4,105.66
120-129	Heat, Lights, Power, Gas, Water	6,588.16
	Total	4,834,783.26

2373 Ellisville State School - Support

001-009	Salaries, Wages, Per Diems, etc.	7,647,689.42
010-019	Retirement, O.A.S.I., Group Ins., etc	1,395,707.25
030-039	Travel & Subsistence - In State	3,114.35
040-049	Travel & Subsistence - Out of State	2,191.84
100-109	Tuition, Rewards & Awards	288.75
110-119	Postage, Telephone, Freight, Express	13,977.36
120-129	Heat, Lights, Power, Gas, Water	188,233.53
140-149	Rental of Bldgs., Equipment, etc.	3,075.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,636.58
160-169	Fees, Professional & Other Services	33,431.59
170-179	Other Contractual Services	46.00
190-199	Contracts With Public Employees	2,750.00
200-209	Maintenance & Construction Supplies & Mat.	3,561.44
210-219	Office Supplies & Materials	12,726.90

HOSPITALS & HOSPITAL SCHOOLS - Cont'd

2373 Ellisville State School - Support - Cont'd

220-229	Equip. Repair Parts, Supplies & Access.	$ 36,694.90
230-239	Professional & Scientific Supplies & Mat.	67,522.27
240-259	Other Supplies & Materials	206,683.52
630-649	Vehicles, Machines & Equipment	23,778.43
810-819	Taxes Paid by State Agencies	12.50
910-929	Inter-Departmental Transfers	31,742.10
	Total	9,682,864.64

2374 State Hospital (Whitfield) - Support

001-009	Salaries, Wages, Per Diems, etc.	10,922,816.17
010-019	Retirement, O.A.S.I., Group Ins., etc	2,324,045.72
030-039	Travel & Subsistence - In State	5,642.63
040-049	Travel & Subsistence - Out of State	7,482.23
100-109	Tuition, Rewards & Awards	6,194.31
110-119	Postage, Telephone, Freight, Express	89,013.63
120-129	Heat, Lights, Power, Gas, Water	1,344,612.63
140-149	Rental of Bldgs., Equipment, etc.	167,404.54
150-159	Repairing & Serv. Bldgs., Equip., etc.	92,673.36
160-169	Fees, Professional & Other Services	108,422.64
170-179	Other Contractual Services	49,568.05
200-209	Maintenance & Construction Supplies & Mat.	27,839.94
210-219	Office Supplies & Materials	73,253.37
220-229	Equip. Repair Parts, Supplies & Access.	99,012.91
230-239	Professional & Scientific Supplies & Mat.	575,396.82
240-259	Other Supplies & Materials	2,040,867.92
630-649	Vehicles, Machines & Equipment	123,778.88
720-729	Imprest Funds Advanced to Agencies & Returned	414.75
810-819	Taxes Paid by State Agencies	1,451.98
	Total	18,059,892.48

2376 Department of Mental Health - Special Olympics

460-469	Grants to State Agencies & Institutions	37,949.73
470-479	Grants to Non-Governmental Institutions	12,050.27
	Total	50,000.00

2377 Ellisville State School - Farm Account

001-009	Salaries, Wages, Per Diems, etc.	106,985.34
010-019	Retirement, O.A.S.I., Group Ins., etc	18,750.47
030-039	Travel & Subsistence - In State	150.32
110-119	Postage, Telephone, Freight, Express	182.88
120-129	Heat, Lights, Power, Gas, Water	5,154.14
150-159	Repairing & Serv. Bldgs., Equip., etc.	436.59

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	HOSPITALS & HOSPITAL SCHOOLS - Cont'd	
	2377 Ellisville State School - Farm Account - Cont'd	
160-169	Fees, Professional & Other Services	$ 2,174.40
200-209	Maintenance & Construction Supplies & Mat.	370.14
210-219	Office Supplies & Materials	68.50
220-229	Equip. Repair Parts, Supplies & Access.	2,266.15
230-239	Professional & Scientific Supplies & Mat.	953.75
240-259	Other Supplies & Materials	97,594.36
660-669	Library Books, Text Books & Other Cap. Outlay	845.00
	Total	235,932.04
	2381 Boswell Retardation Center (Sanatorium)	
001-009	Salaries, Wages, Per Diems, etc.	1,041,747.76
010-019	Retirement, O.A.S.I., Group Ins., etc	191,950.32
030-039	Travel & Subsistence - In State	3,233.44
040-049	Travel & Subsistence - Out of State	183.14
100-109	Tuition, Rewards & Awards	25.00
110-119	Postage, Telephone, Freight, Express	27,959.74
120-129	Heat, Lights, Power, Gas, Water	324,060.68
130-139	Public Information	302.85
140-149	Rental of Bldgs., Equipment, etc.	9,540.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,038.99
160-169	Fees, Professional & Other Services	33,089.24
170-179	Other Contractual Services	1,238.23
200-209	Maintenance & Construction Supplies & Mat.	3,287.36
210-219	Office Supplies & Materials	12,400.22
220-229	Equip. Repair Parts, Supplies & Access.	51,117.85
230-239	Professional & Scientific Supplies & Mat.	2,158.52
240-259	Other Supplies & Materials	294,946.14
630-649	Vehicles, Machines & Equipment	41,229.56
810-819	Taxes Paid by State Agencies	302.65
	Total	2,045,811.98
	2383 Crippled Children's Treatment & Training Center	
001-009	Salaries, Wages, Per Diems, etc.	503,443.54
010-019	Retirement, O.A.S.I., Group Ins., etc	95,153.31
900-909	Intra-Departmental Transfers	4,752.80
	Total	603,349.65
	2385 North Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	1,264,219.65
010-019	Retirement, O.A.S.I., Group Ins., etc	246,406.10
030-039	Travel & Subsistence - In State	3,100.93

	HOSPITALS & HOSPITAL SCHOOLS - Cont'd	
	2385 North Mississippi Retardation Center - Cont'd	
040-049	Travel & Subsistence - Out of State	$ 2,458.24
110-119	Postage, Telephone, Freight, Express	19,091.74
120-129	Heat, Lights, Power, Gas, Water	151,986.49
130-139	Public Information	313.90
140-149	Rental of Bldgs., Equipment, etc.	6,688.94
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,072.61
160-169	Fees, Professional & Other Services	28,214.54
170-179	Other Contractual Services	13,766.43
210-219	Office Supplies & Materials	17,282.37
220-229	Equip. Repair Parts, Supplies & Access.	18,551.27
230-239	Professional & Scientific Supplies & Mat.	22,724.83
240-259	Other Supplies & Materials	154,659.83
620-629	Buildings & Improvements	1,200.00
630-649	Vehicles, Machines & Equipment	8,857.27
660-669	Library Books, Text Books & Other Cap. Outlay	285.65
810-819	Taxes Paid by State Agencies	25.75
	Total	1,972,906.54
	2386 Hudpspeth Retardation Center - Support	
001-009	Salaries, Wages, Per Diems, etc.	3,896,119.51
010-019	Retirement, O.A.S.I., Group Ins., etc	726,345.10
	Total	4,622,464.61
	2387 South Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	656,253.61
010-019	Retirement, O.A.S.I., Group Ins., etc	122,145.23
030-039	Travel & Subsistence - In State	6,980.46
040-049	Travel & Subsistence - Out of State	1,169.12
100-109	Tuition, Rewards & Awards	175.00
110-119	Postage, Telephone, Freight, Express	25,428.95
120-129	Heat, Lights, Power, Gas, Water	39,341.72
130-139	Public Information	822.69
140-149	Rental of Bldgs., Equipment, etc.	6,589.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,408.61
160-169	Fees, Professional & Other Services	22,639.31
170-179	Other Contractual Services	13,290.42
200-209	Maintenance & Construction Supplies & Mat.	201.02
210-219	Office Supplies & Materials	10,049.52
220-229	Equip. Repair Parts, Supplies & Access.	3,886.01
230-239	Professional & Scientific Supplies & Mat.	16,896.66
240-259	Other Supplies & Materials	60,673.24
630-649	Vehicles, Machines & Equipment	33,687.70
900-909	Intra-Departmental Transfers	63,690.28
	Total	1,091,328.81

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	HOSPITALS & HOSPITAL SCHOOLS - Cont'd	
	2388 Regional Retardation Center - Support	
470-479	Grants to Non-Governmental Institutions	$ 564,942.77
	2391 State Hospital Commission	
001-009	Salaries, Wages, Per Diems, etc.	34,020.00
010-019	Retirement, O.A.S.I., Group Ins., etc	5,739.15
030-039	Travel & Subsistence - In State	912.05
040-049	Travel & Subsistence - Out of State	81.05
110-119	Postage, Telephone, Freight, Express	1,710.84
140-149	Rental of Bldgs., Equipment, etc.	1,740.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	75.70
170-179	Other Contractual Services	87.00
210-219	Office Supplies & Materials	1,122.56
240-259	Other Supplies & Materials	72.97
300-319	Assistance to Needy & Pensions	543,400.00
	Total	588,961.32
	2395 Hospital Reimbursement Commission	
001-009	Salaries, Wages, Per Diems, etc.	29,463.30
010-019	Retirement, O.A.S.I., Group Ins., etc	5,160.60
030-039	Travel & Subsistence - In State	1,104.89
040-049	Travel & Subsistence - Out of State	1,034.31
110-119	Postage, Telephone, Freight, Express	1,436.27
130-139	Public Information	18.52
140-149	Rental of Bldgs., Equipment, etc.	3,184.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	327.60
160-169	Fees, Professional & Other Services	35.00
170-179	Other Contractual Services	145.00
210-219	Office Supplies & Materials	753.76
230-239	Professional & Scientific Supplies & Mat.	40.80
240-259	Other Supplies & Materials	187.40
	Total	42,891.87
	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	
	2401 Department of Agriculture & Commerce	
001-009	Salaries, Wages, Per Diems, etc.	4,061,853.32
010-019	Retirement, O.A.S.I., Group Ins., etc	727,501.10
030-039	Travel & Subsistence - In State	13,288.63
040-049	Travel & Subsistence - Out of State	2,746.40
110-119	Postage, Telephone, Freight, Express	4,996.91
120-129	Heat, Lights, Power, Gas, Water	4,875.15
130-139	Public Information	30.44
140-149	Rental of Bldgs., Equipment, etc.	57,671.30

	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd	
	2401 Department of Agriculture & Commerce - Cont'd	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 6,093.74
160-169	Fees, Professional & Other Services	5,816.61
200-209	Maintenance & Construction Supplies & Mat.	158.61
210-219	Office Supplies & Materials	7,430.58
220-229	Equip. Repair Parts, Supplies & Access.	6,883.35
230-239	Professional & Scientific Supplies & Mat.	8,648.61
240-259	Other Supplies & Materials	2,245.39
630-649	Vehicles, Machines & Equipment	301.55
720-729	Imprest Funds Advanced to Agencies & Returned	143.66
810-819	Taxes Paid by State Agencies	96.00
900-909	Intra-Departmental Transfers	711.66
	Total	4,911,493.01
	2404 Agriculture & Commerce - Fire Ant Control	
001-009	Salaries, Wages, Per Diems, etc.	352,522.70
010-019	Retirement, O.A.S.I., Group Ins., etc	65,545.35
030-039	Travel & Subsistence - In State	35,808.32
040-049	Travel & Subsistence - Out of State	1,257.87
110-119	Postage, Telephone, Freight, Express	5,365.10
120-129	Heat, Lights, Power, Gas, Water	408.96
140-149	Rental of Bldgs., Equipment, etc.	6,710.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,626.79
160-169	Fees, Professional & Other Services	25,545.77
170-179	Other Contractual Services	135.00
200-209	Maintenance & Construction Supplies & Mat.	390.68
210-219	Office Supplies & Materials	4,622.14
220-229	Equip. Repair Parts, Supplies & Access.	75,781.25
230-239	Professional & Scientific Supplies & Mat.	466.78
240-259	Other Supplies & Materials	1,426.36
630-649	Vehicles, Machines & Equipment	12,784.49
720-729	Imprest Funds Advanced to Agencies & Returned	.17
810-819	Taxes Paid by State Agencies	635.20
	Total	599,033.22
	2405 Agriculture & Commerce - Plant Industry	
001-009	Salaries, Wages, Per Diems, etc.	424,382.51
010-019	Retirement, O.A.S.I., Group Ins., etc	71,605.67
030-039	Travel & Subsistence - In State	10,492.18
040-049	Travel & Subsistence - Out of State	3,473.01
110-119	Postage, Telephone, Freight, Express	8,363.23
120-129	Heat, Lights, Power, Gas, Water	2,696.[illegible]
130-139	Public Information	41.72
140-149	Rental of Bldgs., Equipment, etc.	3,580.10

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd	
	2405 Agriculture & Commerce - Plant Industry - Cont'd	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 1,923.35
160-169	Fees, Professional & Other Services	2,824.85
170-179	Other Contractual Services	612.25
200-209	Maintenance & Construction Supplies & Mat.	540.00
210-219	Office Supplies & Materials	4,095.09
220-229	Equip. Repair Parts, Supplies & Access.	10,302.56
230-239	Professional & Scientific Supplies & Mat.	325.48
240-259	Other Supplies & Materials	529.49
630-649	Vehicles, Machines & Equipment	18,211.95
660-669	Library Books, Text Books & Other Cap. Outlay	86.70
810-819	Taxes Paid by State Agencies	379.40
	Total	564,466.08
	2411 Agricultural & Industrial Board	
001-009	Salaries, Wages, Per Diems, etc.	806,277.05
010-019	Retirement, O.A.S.I., Group Ins., etc	147,065.84
030-039	Travel & Subsistence - In State	64,240.38
040-049	Travel & Subsistence - Out of State	149,672.90
110-119	Postage, Telephone, Freight, Express	178,024.24
120-129	Heat, Lights, Power, Gas, Water	813.33
130-139	Public Information	1,038,054.31
140-149	Rental of Bldgs., Equipment, etc.	179,976.54
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,214.51
160-169	Fees, Professional & Other Services	200,269.12
170-179	Other Contractual Services	96,708.00
210-219	Office Supplies & Materials	88,489.01
220-229	Equip. Repair Parts, Supplies & Access.	11,960.54
230-239	Professional & Scientific Supplies & Mat.	7,934.48
240-259	Other Supplies & Materials	28,655.34
470-479	Grants to Non-Governmental Institutions	184,764.97
630-649	Vehicles, Machines & Equipment	22,567.83
720-729	Imprest Funds Advanced to Agencies & Returned	14,195.51
810-819	Taxes Paid by State Agencies	103.25
890-899	Miscellaneous Non-Expense Items	4,823.11
910-929	Inter-Departmental Transfers	110,000.00
930-939	Refunds - Outside	4,136.63
	Total	3,343,946.89
	2412 Agricultural & Industrial Board - Tourist Welcome Stations	
001-009	Salaries, Wages, Per Diems, etc.	164,958.34
010-019	Retirement, O.A.S.I., Group Ins., etc	26,664.40
030-039	Travel & Subsistence - In State	2,758.29

	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd	
	2412 Agricultural & Industrial Board - Tourist Welcome Stations - Cont'd	
040-049	Travel & Subsistence - Out of State	$ 10,652.15
110-119	Postage, Telephone, Freight, Express	2,874.21
130-139	Public Information	3,000.00
140-149	Rental of Bldgs., Equipment, etc.	1,072.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	139.30
160-169	Fees, Professional & Other Services	3,741.84
170-179	Other Contractual Services	297.00
210-219	Office Supplies & Materials	29,317.62
220-229	Equip. Repair Parts, Supplies & Access.	425.48
240-259	Other Supplies & Materials	23,185.76
630-649	Vehicles, Machines & Equipment	22,287.36
810-819	Taxes Paid by State Agencies	10.45
	Total	291,384.95
	2413 Agricultural & Industrial Board - Tourist Welcome Center	
001-009	Salaries, Wages, Per Diems, etc.	27,053.70
010-019	Retirement, O.A.S.I., Group Ins., etc	5,234.57
030-039	Travel & Subsistence - In State	1,179.73
040-049	Travel & Subsistence - Out of State	2,654.01
110-119	Postage, Telephone, Freight, Express	1,511.11
140-149	Rental of Bldgs., Equipment, etc.	51.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	128.00
160-169	Fees, Professional & Other Services	2,901.98
210-219	Office Supplies & Materials	6,416.20
240-259	Other Supplies & Materials	3,898.12
630-649	Vehicles, Machines & Equipment	6,611.23
	Total	57,690.15
	2416 Agricultural & Industrial Board - Industrial Development	
420-439	Apportionments to Counties	75,000.00
440-459	Apportionments to Municipalties	180,099.00
460-469	Grants to State Agencies & Institutions	4,800.00
	Total	259,899.00
	2421 Agricultural Extension & Marketing Work	
460-469	Grants to State Agencies & Institutions	8,964,128.00
	2422 Agricultural Experiment Station	
460-469	Grants to State Agencies & Institutions	9,073,455.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd	
	2427 Board of Animal Health - Support	
001-009	Salaries, Wages, Per Diems, etc.	$ 336,614.45
010-019	Retirement, O.A.S.I., Group Ins., etc	60,056.90
030-039	Travel & Subsistence - In State	25,922.79
040-049	Travel & Subsistence - Out of State	4,324.21
110-119	Postage, Telephone, Freight, Express	18,277.55
120-129	Heat, Lights, Power, Gas, Water	15,893.82
130-139	Public Information	438.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,833.00
160-169	Fees, Professional & Other Services	406,063.45
170-179	Other Contractual Services	300.00
200-209	Maintenance & Construction Supplies & Mat.	536.38
210-219	Office Supplies & Materials	14,436.75
220-229	Equip. Repair Parts, Supplies & Access.	31,697.17
230-239	Professional & Scientific Supplies & Mat.	11,145.23
240-259	Other Supplies & Materials	40,336.26
630-649	Vehicles, Machines & Equipment	25,144.31
810-819	Taxes Paid by State Agencies	455.95
	Total	1,000,476.28
	2429 Board of Animal Health - Veterinary Lab.	
001-009	Salaries, Wages, Per Diems, etc.	299,062.50
010-019	Retirement, O.A.S.I., Group Ins., etc	48,168.65
030-039	Travel & Subsistence - In State	1,167.03
040-049	Travel & Subsistence - Out of State	4,025.80
100-109	Tuition, Rewards & Awards	112.50
110-119	Postage, Telephone, Freight, Express	11,534.13
120-129	Heat, Lights, Power, Gas, Water	9,426.06
130-139	Public Information	42.17
140-149	Rental of Bldgs., Equipment, etc.	4,480.85
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,613.53
160-169	Fees, Professional & Other Services	2,316.50
170-179	Other Contractual Services	3,781.00
210-219	Office Supplies & Materials	4,930.85
220-229	Equip. Repair Parts, Supplies & Access.	4,992.30
230-239	Professional & Scientific Supplies & Mat.	39,379.09
240-259	Other Supplies & Materials	4,270.47
630-649	Vehicles, Machines & Equipment	17,465.89
720-729	Imprest Funds Advanced to Agencies & Returned	.13
810-819	Taxes Paid by State Agencies	10.45
	Total	465,779.90
	2431 Fair Commission - Round-Up Show	
100-109	Tuition, Rewards & Awards	27,993.51

	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd	
	2431 Fair Commission - Round-Up Show - Cont'd	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 266.00
160-169	Fees, Professional & Other Services	4,228.82
	Total	32,488.33
	2432 Fair Commission - Premiums	
100-109	Tuition, Rewards & Awards	15,000.00
	2433 Fair Commission - District Livestock Shows	
100-109	Tuition, Rewards & Awards	67,998.62
	2434 Fair Commission - County Livestock Shows	
100-109	Tuition, Rewards & Awards	14,246.94
	2435 Fair Commission - Dixie Livestock Shows	
100-109	Tuition, Rewards & Awards	35,000.00
	2436 Fair Commission - Industrial Showcase	
001-009	Salaries, Wages, Per Diems, etc.	38,192.67
010-019	Retirement, O.A.S.I., Group Ins., etc	5,801.23
110-119	Postage, Telephone, Freight, Express	508.16
120-129	Heat, Lights, Power, Gas, Water	64,723.47
140-149	Rental of Bldgs., Equipment, etc.	306.85
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,156.98
160-169	Fees, Professional & Other Services	300.00
170-179	Other Contractual Services	1,672.55
210-219	Office Supplies & Materials	25.30
220-229	Equip. Repair Parts, Supplies & Access.	195.56
240-259	Other Supplies & Materials	2,363.93
630-649	Vehicles, Machines & Equipment	2,494.00
720-729	Imprest Funds Advanced to Agencies & Returned	616.83
	Total	130,357.53
	2441 Research & Development Center - Support	
001-009	Salaries, Wages, Per Diems, etc.	2,479,964.90
010-019	Retirement, O.A.S.I., Group Ins., etc	379,327.80
030-039	Travel & Subsistence - In State	80,478.41
040-049	Travel & Subsistence - Out of State	36,761.90
100-109	Tuition, Rewards & Awards	13,682.00
110-119	Postage, Telephone, Freight, Express	109,492.89

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd

2441 Research & Development Center - Support

120-129	Heat, Lights, Power, Gas, Water	$ 82.11
130-139	Public Information	7,564.52
140-149	Rental of Bldgs., Equipment, etc.	166,805.54
150-159	Repairing & Serv. Bldgs., Equip., etc.	23,621.24
160-169	Fees, Professional & Other Services	199,140.96
170-179	Other Contractual Services	30,358.02
200-209	Maintenance & Construction Supplies & Mat.	9.62
210-219	Office Supplies & Materials	63,396.79
220-229	Equip. Repair Parts, Supplies & Access.	2,999.62
230-239	Professional & Scientific Supplies & Mat.	17,168.05
240-259	Other Supplies & Materials	3,914.45
630-649	Vehicles, Machines & Equipment	3,802.71
660-669	Library Books, Text Books & Other Cap. Outlay	5,335.32
810-819	Taxes Paid by State Agencies	10.45
	Total	3,623,917.30

2443 Gulf Coast Research Laboratory

460-469	Grants to State Agencies & Institutions	2,100,000.00

2444 Gulf Coast Sea Grants

460-469	Grants to State Agencies & Institutions	175,000.00

2446 R. & D. & Educational T. V. Buildings

001-009	Salaries, Wages, Per Diems, etc.	201,620.45
010-019	Retirement, O.A.S.I., Group Ins., etc	33,988.55
110-119	Postage, Telephone, Freight, Express	751.08
120-129	Heat, Lights, Power, Gas, Water	275,674.17
130-139	Public Information	3.75
140-149	Rental of Bldgs., Equipment, etc.	118.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	118,936.73
160-169	Fees, Professional & Other Services	6,543.90
170-179	Other Contractual Services	4,303.62
200-209	Maintenance & Construction Supplies & Mat.	4,414.90
210-219	Office Supplies & Materials	524.40
220-229	Equip. Repair Parts, Supplies & Access.	5,499.65
240-259	Other Supplies & Materials	8,061.00
620-629	Buildings & Improvements	1,025.07
630-649	Vehicles, Machines & Equipment	673.17
810-819	Taxes Paid by State Agencies	29.85
	Total	662,169.04

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd

2447 State Chemical Laboratory

460-469	Grants to State Agencies & Institutions	$ 630,000.00

2448 Forest Products Laboratory - Support

460-469	Grants to State Agencies & Institutions	710,594.00

2449 Pharmaceutical Sciences

460-469	Grants to State Agencies & Institutions	846,851.00

CONSERVATION & RECREATION

2451 Forestry Commission - Support

001-009	Salaries, Wages, Per Diems, etc.	5,381,567.83
010-019	Retirement, O.A.S.I., Group Ins., etc	927,906.17
	Total	6,309,474.00

2461 Wildlife Conservation - Beaver Bounty

100-109	Tuition, Rewards & Awards	71,645.00

2463 Wildlife Conservation - Hunter Safety

001-009	Salaries, Wages, Per Diems, etc.	32,420.00
010-019	Retirement, O.A.S.I., Group Ins., etc	5,313.69
110-119	Postage, Telephone, Freight, Express	3.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,070.40
160-169	Fees, Professional & Other Services	106.55
210-219	Office Supplies & Materials	679.68
220-229	Equip. Repair Parts, Supplies & Access.	946.58
240-259	Other Supplies & Materials	801.56
660-669	Library Books, Text Books & Other Cap. Outlay	175.00
810-819	Taxes Paid by State Agencies	2.50
	Total	41,518.96

2464 Wildlife Conservation - Museum of Natural Sciences

001-009	Salaries, Wages, Per Diems, etc.	207,093.06
010-019	Retirement, O.A.S.I., Group Ins., etc	35,132.57
030-039	Travel & Subsistence - In State	2,206.31
040-049	Travel & Subsistence - Out of State	2,265.85
100-109	Tuition, Rewards & Awards	40.00
110-119	Postage, Telephone, Freight, Express	7,495.04
120-129	Heat, Lights, Power, Gas, Water	19,615.21

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

CONSERVATION & RECREATION - Cont'd

2464 Wildlife Conservation - Museum of Natural Sciences - Cont'd

130-139	Public Information	$ 120.54
140-149	Rental of Bldgs., Equipment, etc.	6,296.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,130.73
160-169	Fees, Professional & Other Services	6,892.48
170-179	Other Contractual Services	3,733.00
200-209	Maintenance & Construction Supplies & Mat.	581.71
210-219	Office Supplies & Materials	8,305.72
220-229	Equip. Repair Parts, Supplies & Access.	4,832.46
230-239	Professional & Scientific Supplies & Mat.	6,651.62
240-259	Other Supplies & Materials	5,405.48
630-649	Vehicles, Machines & Equipment	19,443.33
660-669	Library Books, Text Books & Other Cap. Outlay	999.50
	Total	344,240.61

2466 Wildlife Conservation - Bureau of Marine Resources

001-009	Salaries, Wages, Per Diems, etc.	453,811.09
010-019	Retirement, O.A.S.I., Group Ins., etc	74,971.90
030-039	Travel & Subsistence - In State	5,678.74
040-049	Travel & Subsistence - Out of State	9,542.84
110-119	Postage, Telephone, Freight, Express	24,572.44
120-129	Heat, Lights, Power, Gas, Water	3,040.58
130-139	Public Information	2,444.92
140-149	Rental of Bldgs., Equipment, etc.	28,219.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	27,730.67
160-169	Fees, Professional & Other Services	175,363.33
170-179	Other Contractual Services	29,735.90
200-209	Maintenance & Construction Supplies & Mat.	924.20
210-219	Office Supplies & Materials	15,644.89
220-229	Equip. Repair Parts, Supplies & Access.	41,149.17
230-239	Professional & Scientific Supplies & Mat.	510.20
240-259	Other Supplies & Materials	10,935.00
460-469	Grants to State Agencies & Institutions	49,592.00
630-649	Vehicles, Machines & Equipment	24,406.96
720-729	Imprest Funds Advanced to Agencies & Returned	2.00
810-819	Taxes Paid by State Agencies	220.27
	Total	978,496.70

2467 Wildlife Conservation - Marine Resources Oyster Beds

030-039	Travel & Subsistence - In State	153.75
040-049	Travel & Subsistence - Out of State	272.00

CONSERVATION & RECREATION - Cont'd

2467 Wildlife Conservation - Marine Resources Oyster Beds - Cont'd

110-119	Postage, Telephone, Freight, Express	$ 389.56
130-139	Public Information	34.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,732.82
160-169	Fees, Professional & Other Services	130,317.90
170-179	Other Contractual Services	25.00
200-209	Maintenance & Construction Supplies & Mat.	518.79
210-219	Office Supplies & Materials	2,196.79
220-229	Equip. Repair Parts, Supplies & Access.	16,986.31
240-259	Other Supplies & Materials	3,919.84
630-649	Vehicles, Machines & Equipment	34,779.67
	Total	199,327.15

2468 Wildlife Conservation Commission - Administration

001-009	Salaries, Wages, Per Diems, etc.	74,514.24
010-019	Retirement, O.A.S.I., Group Ins., etc	12,626.99
030-039	Travel & Subsistence - In State	1,251.58
040-049	Travel & Subsistence - Out of State	281.90
110-119	Postage, Telephone, Freight, Express	2,158.62
130-139	Public Information	678.77
140-149	Rental of Bldgs., Equipment, etc.	6,716.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,205.74
160-169	Fees, Professional & Other Services	22,958.53
170-179	Other Contractual Services	131.38
200-209	Maintenance & Construction Supplies & Mat.	115.37
210-219	Office Supplies & Materials	16,558.84
220-229	Equip. Repair Parts, Supplies & Access.	3,408.14
230-239	Professional & Scientific Supplies & Mat.	1,565.20
240-259	Other Supplies & Materials	190.00
630-649	Vehicles, Machines & Equipment	2,119.40
810-819	Taxes Paid by State Agencies	8.15
930-939	Refunds - Outside	56.50
	Total	146,546.14

2471 Department of Natural Resources - Parks

001-009	Salaries, Wages, Per Diems, etc.	2,448,293.37
010-019	Retirement, O.A.S.I., Group Ins., etc	497,074.30
030-039	Travel & Subsistence - In State	12.00
040-049	Travel & Subsistence - Out of State	170.00
110-119	Postage, Telephone, Freight, Express	52,949.56
120-129	Heat, Lights, Power, Gas, Water	390,567.17
160-169	Fees, Professional & Other Services	162.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

CONSERVATION & RECREATION - Cont'd

2471 Department of Natural Resources - Parks - Cont'd

210-219	Office Supplies & Materials	$ 265.41
220-229	Equip. Repair Parts, Supplies & Access.	197.25
240-259	Other Supplies & Materials	2,756.93
620-629	Buildings & Improvements	29,936.20
630-649	Vehicles, Machines & Equipment	266,203.21
810-819	Taxes Paid by State Agencies	65.00
910-929	Inter-Departmental Transfers	23,583.21
	Total	3,712,235.61

2472 Grand Gulf Military Commission

001-009	Salaries, Wages, Per Diems, etc.	25,573.40
010-019	Retirement, O.A.S.I., Group Ins., etc	4,118.86
030-039	Travel & Subsistence - In State	1,428.23
040-049	Travel & Subsistence - Out of State	16.64
110-119	Postage, Telephone, Freight, Express	777.67
120-129	Heat, Lights, Power, Gas, Water	2,305.70
130-139	Public Information	2,216.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	469.30
160-169	Fees, Professional & Other Services	1,772.37
170-179	Other Contractual Services	20.00
200-209	Maintenance & Construction Supplies & Mat.	1,394.41
210-219	Office Supplies & Materials	679.98
220-229	Equip. Repair Parts, Supplies & Access.	3,202.41
240-259	Other Supplies & Materials	3,151.53
610-619	Purchase of Land	16,210.79
620-629	Buildings & Improvements	6,791.30
630-649	Vehicles, Machines & Equipment	3,219.95
810-819	Taxes Paid by State Agencies	19.90
	Total	73,368.69

2473 Beauvoir Shrine Maintenance

460-469	Grants to State Agencies & Institutions	22,500.00

2475 Department of Archives & History

001-009	Salaries, Wages, Per Diems, etc.	908,113.37
010-019	Retirement, O.A.S.I., Group Ins., etc	156,822.96
030-039	Travel & Subsistence - In State	20,409.81
040-049	Travel & Subsistence - Out of State	12,467.57
100-109	Tuition, Rewards & Awards	625.50
110-119	Postage, Telephone, Freight, Express	35,184.39
120-129	Heat, Lights, Power, Gas, Water	7,558.96
130-139	Public Information	3,296.84

CONSERVATION & RECREATION - Cont'd

2475 Department of Archives & History - Cont'd

140-149	Rental of Bldgs., Equipment, etc.	$ 365,093.03
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,898.93
160-169	Fees, Professional & Other Services	44,001.21
170-179	Other Contractual Services	6,618.78
190-199	Contracts With Public Employees	75.00
200-209	Maintenance & Construction Supplies & Mat.	3,427.63
210-219	Office Supplies & Materials	65,629.03
220-229	Equip. Repair Parts, Supplies & Access.	7,033.38
230-239	Professional & Scientific Supplies & Mat.	14,357.50
240-259	Other Supplies & Materials	19,867.81
470-479	Grants to Non-Governmental Institutions	5,000.00
630-649	Vehicles, Machines & Equipment	36,313.62
660-669	Library Books, Text Books & Other Cap. Outlay	20,689.80
800-809	Items Purchased for Resale	3,555.49
810-819	Taxes Paid by State Agencies	161.60
	Total	1,750,202.21

2477 Department of Natural Resources - Administrative

001-009	Salaries, Wages, Per Diems, etc.	502,897.01
010-019	Retirement, O.A.S.I., Group Ins., etc	87,885.28
030-039	Travel & Subsistence - In State	10,608.48
040-049	Travel & Subsistence - Out of State	1,889.48
100-109	Tuition, Rewards & Awards	207.50
110-119	Postage, Telephone, Freight, Express	10,213.92
130-139	Public Information	262.86
140-149	Rental of Bldgs., Equipment, etc.	73,526.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,034.68
160-169	Fees, Professional & Other Services	5,746.56
170-179	Other Contractual Services	193.50
200-209	Maintenance & Construction Supplies & Mat.	340.78
210-219	Office Supplies & Materials	25,716.74
220-229	Equip. Repair Parts, Supplies & Access.	603.02
230-239	Professional & Scientific Supplies & Mat.	2,573.39
240-259	Other Supplies & Materials	4,600.02
630-649	Vehicles, Machines & Equipment	13,925.56
810-819	Taxes Paid by State Agencies	34.85
	Total	746,260.45

2481 Department of Natural Resources - Land Resources

001-009	Salaries, Wages, Per Diems, etc.	124,993.62
010-019	Retirement, O.A.S.I., Group Ins., etc	20,480.49

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

CONSERVATION & RECREATION - Cont'd

2481 Department of Natural Resources - Land Resources - Cont'd

030-039	Travel & Subsistence - In State	$ 6,546.66
040-049	Travel & Subsistence - Out of State	6,420.78
100-109	Tuition, Rewards & Awards	40.00
110-119	Postage, Telephone, Freight, Express	4,194.62
130-139	Public Information	18.88
140-149	Rental of Bldgs., Equipment, etc.	28,713.19
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,366.27
160-169	Fees, Professional & Other Services	86,906.61
170-179	Other Contractual Services	949.98
210-219	Office Supplies & Materials	2,935.43
220-229	Equip. Repair Parts, Supplies & Access.	89.15
230-239	Professional & Scientific Supplies & Mat.	118.02
240-259	Other Supplies & Materials	666.67
630-649	Vehicles, Machines & Equipment	1,543.46
660-669	Library Books, Text Books & Other Cap. Outlay	49.11
720-729	Imprest Funds Advanced to Agencies & Returned	23.40
	Total	286,056.34

2482 Tennessee River Valley Association

460-469	Grants to State Agencies & Institutions	5,000.00

2483 Tennessee-Tombigbee Waterway Development

460-469	Grants to State Agencies & Institutions	145,000.00

2484 Yellow Creek Watershed Authority

460-469	Grants to State Agencies & Institutions	15,000.00

2485 Department of Natural Resources - Pollution Control

001-009	Salaries, Wages, Per Diems, etc.	356,121.89
010-019	Retirement, O.A.S.I., Group Ins., etc	76,165.92
030-039	Travel & Subsistence - In State	22,496.57
040-049	Travel & Subsistence - Out of State	17,993.68
100-109	Tuition, Rewards & Awards	1,455.00
110-119	Postage, Telephone, Freight, Express	32,689.69
120-129	Heat, Lights, Power, Gas, Water	4,614.02
130-139	Public Information	1,282.54
140-149	Rental of Bldgs., Equipment, etc.	45,591.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,256.49
160-169	Fees, Professional & Other Services	109,754.47

CONSERVATION & RECREATION - Cont'd

2485 Department of Natural Resources - Pollution Control - Cont'd

170-179	Other Contractual Services	$ 325.82
200-209	Maintenance & Construction Supplies & Mat.	4.69
210-219	Office Supplies & Materials	7,048.28
220-229	Equip. Repair Parts, Supplies & Access.	21,262.80
230-239	Professional & Scientific Supplies & Mat.	13,120.37
240-259	Other Supplies & Materials	3,127.59
630-649	Vehicles, Machines & Equipment	13,381.43
810-819	Taxes Paid by State Agencies	277.90
900-909	Intra-Departmental Transfers	80,000.00
	Total	813,970.20

2487 Mississippi River Parkway Commission

030-039	Travel & Subsistence - In State	233.48
040-049	Travel & Subsistence - Out of State	2,373.28
160-169	Fees, Professional & Other Services	5,000.00
	Total	7,606.76

2495 Department of Natural Resources - Mineral Lease Commission

001-009	Salaries, Wages, Per Diems, etc.	14,953.85
010-019	Retirement, O.A.S.I., Group Ins., etc	2,483.95
030-039	Travel & Subsistence - In State	151.54
110-119	Postage, Telephone, Freight, Express	462.25
130-139	Public Information	91.84
140-149	Rental of Bldgs., Equipment, etc.	1,090.62
160-169	Fees, Professional & Other Services	181.35
210-219	Office Supplies & Materials	589.26
630-649	Vehicles, Machines & Equipment	1,932.70
	Total	21,937.36

2496 Department of Natural Resources - Geological Survey

001-009	Salaries, Wages, Per Diems, etc.	384,339.67
010-019	Retirement, O.A.S.I., Group Ins., etc	66,816.73
030-039	Travel & Subsistence - In State	16,874.50
040-049	Travel & Subsistence - Out of State	8,456.67
100-109	Tuition, Rewards & Awards	300.00
110-119	Postage, Telephone, Freight, Express	8,984.11
120-129	Heat, Lights, Power, Gas, Water	6,025.12
130-139	Public Information	257.74
140-149	Rental of Bldgs., Equipment, etc.	6,589.48

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	CONSERVATION & RECREATION - Cont'd	
	2496 Department of Natural Resources - Geological Survey - Cont'd	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 12,177.65
160-169	Fees, Professional & Other Services	86,996.26
200-209	Maintenance & Construction Supplies & Mat.	10.69
210-219	Office Supplies & Materials	22,139.73
220-229	Equip. Repair Parts, Supplies & Access.	22,246.70
230-239	Professional & Scientific Supplies & Mat.	1,911.64
240-259	Other Supplies & Materials	11,165.40
630-649	Vehicles, Machines & Equipment	39,307.70
810-819	Taxes Paid by State Agencies	293.40
	Total	694,893.19
	2497 Soil & Water Conservation Commission	
001-009	Salaries, Wages, Per Diems, etc.	44,912.35
010-019	Retirement, O.A.S.I., Group Ins., etc	7,277.10
030-039	Travel & Subsistence - In State	8,049.21
040-049	Travel & Subsistence - Out of State	2,646.58
110-119	Postage, Telephone, Freight, Express	4,495.08
130-139	Public Information	803.79
140-149	Rental of Bldgs., Equipment, etc.	7,713.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	556.50
160-169	Fees, Professional & Other Services	181.55
170-179	Other Contractual Services	190.68
200-209	Maintenance & Construction Supplies & Mat.	120.00
210-219	Office Supplies & Materials	2,711.36
220-229	Equip. Repair Parts, Supplies & Access.	1,449.17
230-239	Professional & Scientific Supplies & Mat.	617.03
630-649	Vehicles, Machines & Equipment	899.91
810-819	Taxes Paid by State Agencies	23.40
	Total	82,647.61
	INSURANCE & BANKING	
	2501 Insurance Department - Support	
001-009	Salaries, Wages, Per Diems, etc.	614,751.49
010-019	Retirement, O.A.S.I., Group Ins., etc	102,607.73
030-039	Travel & Subsistence - In State	35,366.55
040-049	Travel & Subsistence - Out of State	4,667.48
100-109	Tuition, Rewards & Awards	1,760.00
110-119	Postage, Telephone, Freight, Express	54,853.29
130-139	Public Information	95.00
140-149	Rental of Bldgs., Equipment, etc.	75,014.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,319.23
160-169	Fees, Professional & Other Services	18,833.75

	INSURANCE & BANKING - Cont'd	
	2501 Insurance Department - Support - Cont'd	
170-179	Other Contractual Services	$ 705.50
210-219	Office Supplies & Materials	38,059.19
230-239	Professional & Scientific Supplies & Mat.	196.50
240-259	Other Supplies & Materials	1,037.59
630-649	Vehicles, Machines & Equipment	15,152.89
	Total	967,420.24
	2531 Public Employees' Retirement System	
110-119	Postage, Telephone, Freight, Express	286.73
130-139	Public Information	5.41
140-149	Rental of Bldgs., Equipment, etc.	56,389.41
160-169	Fees, Professional & Other Services	44.98
170-179	Other Contractual Services	916.00
210-219	Office Supplies & Materials	15,284.80
	Total	72,927.33
	2532 Public Employees' Retirement System-Annuity	
300-319	Assistance to Needy & Pensions	411,013.09
	2533 Public Employees' Retirement System - Municipal Study	
040-049	Travel & Subsistence - Out of State	1,897.72
160-169	Fees, Professional & Other Services	15,150.00
	Total	17,047.72
	CORRECTIONS	
	2551 Department of Corrections - Non-Farming	
001-009	Salaries, Wages, Per Diems, etc.	8,204,803.81
010-019	Retirement, O.A.S.I., Group Ins., etc	1,562,962.98
030-039	Travel & Subsistence - In State	184,633.12
040-049	Travel & Subsistence - Out of State	30,607.06
100-109	Tuition, Rewards & Awards	28,805.00
110-119	Postage, Telephone, Freight, Express	314,037.09
120-129	Heat, Lights, Power, Gas, Water	935,301.82
130-139	Public Information	684.11
140-149	Rental of Bldgs., Equipment, etc.	235,663.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	108,084.26
160-169	Fees, Professional & Other Services	397,325.24
170-179	Other Contractual Services	8,818.57
200-209	Maintenance & Construction Supplies & Mat.	3,168.56
210-219	Office Supplies & Materials	189,554.29

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	CORRECTIONS - Cont'd	
	2551 Department of Corrections - Non-Farming - Cont'd	
220-229	Equip. Repair Parts, Supplies & Access.	$ 337,540.17
230-239	Professional & Scientific Supplies & Mat.	160,348.50
240-259	Other Supplies & Materials	2,520,628.45
620-629	Buildings & Improvements	600.00
630-649	Vehicles, Machines & Equipment	161,330.90
660-669	Library Books, Text Books & Other Cap. Outlay	5,583.74
720-729	Imprest Funds Advanced to Agencies & Returned	71.07
810-819	Taxes Paid by State Agencies	1,547.50
900-909	Intra-Departmental Transfers	271,776.00
910-929	Inter-Departmental Transfers	10,000.00
	Total	15,673,876.00
	2555 Department of Corrections - Housing Costs	
160-169	Fees, Professional & Other Services	2,289,169.04
	2571 Department of Youth Services	
001-009	Salaries, Wages, Per Diems, etc.	3,721,147.10
010-019	Retirement, O.A.S.I., Group Ins., etc	682,434.28
030-039	Travel & Subsistence - In State	80,293.89
040-049	Travel & Subsistence - Out of State	4,106.81
100-109	Tuition, Rewards & Awards	330.00
110-119	Postage, Telephone, Freight, Express	39,659.57
120-129	Heat, Lights, Power, Gas, Water	173,892.47
130-139	Public Information	129.35
140-149	Rental of Bldgs., Equipment, etc.	38,398.61
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,323.61
160-169	Fees, Professional & Other Services	126,045.14
170-179	Other Contractual Services	3,153.17
200-209	Maintenance & Construction Supplies & Mat.	2,840.61
210-219	Office Supplies & Materials	33,130.39
220-229	Equip. Repair Parts, Supplies & Access.	66,868.82
230-239	Professional & Scientific Supplies & Mat.	7,280.32
240-259	Other Supplies & Materials	328,788.02
630-649	Vehicles, Machines & Equipment	39,092.94
660-669	Library Books, Text Books & Other Cap. Outlay	5,644.47
720-729	Imprest Funds Advanced to Agencies & Returned	24.12
810-819	Taxes Paid by State Agencies	757.45
	Total	5,374,341.14
	INTER-DEPARTMENTAL SERVICE AGENCIES	
	2601 Central Data Processing Authority	
001-009	Salaries, Wages, Per Diems, etc.	116,706.55

	INTER-DEPARTMENTAL SERVICE AGENCIES - Cont'd	
	2601 Central Data Processing Authority - Cont'd	
010-019	Retirement, O.A.S.I., Group Ins., etc	$ 17,397.32
030-039	Travel & Subsistence - In State	2,152.65
040-049	Travel & Subsistence - Out of State	8,154.45
100-109	Tuition, Rewards & Awards	2,955.00
110-119	Postage, Telephone, Freight, Express	10,301.25
130-139	Public Information	79.04
140-149	Rental of Bldgs., Equipment, etc.	14,795.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	828.00
160-169	Fees, Professional & Other Services	55,951.66
170-179	Other Contractual Services	4,231.30
210-219	Office Supplies & Materials	2,385.37
240-259	Other Supplies & Materials	1,285.52
720-729	Imprest Funds Advanced to Agencies & Returned	1.95
	Total	237,225.94
	2611 Classification Commission	
001-009	Salaries, Wages, Per Diems, etc.	384,580.05
010-019	Retirement, O.A.S.I., Group Ins., etc	62,608.43
030-039	Travel & Subsistence - In State	4,014.18
040-049	Travel & Subsistence - Out of State	2,688.13
100-109	Tuition, Rewards & Awards	3,074.00
110-119	Postage, Telephone, Freight, Express	11,071.10
130-139	Public Information	10.00
140-149	Rental of Bldgs., Equipment, etc.	105,152.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,643.45
160-169	Fees, Professional & Other Services	44,589.95
170-179	Other Contractual Services	1,540.00
210-219	Office Supplies & Materials	19,011.92
220-229	Equip. Repair Parts, Supplies & Access.	4.94
240-259	Other Supplies & Materials	1,121.89
630-649	Vehicles, Machines & Equipment	4,265.17
	Total	652,375.63
	2613 State Personnel Board	
001-009	Salaries, Wages, Per Diems, etc.	11,186.60
010-019	Retirement, O.A.S.I., Group Ins., etc	2,112.36
110-119	Postage, Telephone, Freight, Express	3,001.56
160-169	Fees, Professional & Other Services	165.94
210-219	Office Supplies & Materials	959.95
630-649	Vehicles, Machines & Equipment	5,723.04
	Total	23,149.45

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

INTER-DEPARTMENTAL SERVICE AGENCIES - Cont'd

2621 National Guard - Aircraft Pool

001-009	Salaries, Wages, Per Diems, etc.	$ 98,907.96
010-019	Retirement, O.A.S.I., Group Ins., etc	21,511.74
030-039	Travel & Subsistence - In State	1,888.61
040-049	Travel & Subsistence - Out of State	8,182.27
110-119	Postage, Telephone, Freight, Express	3,701.51
130-139	Public Information	113.43
140-149	Rental of Bldgs., Equipment, etc.	8,269.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	79,704.68
160-169	Fees, Professional & Other Services	5,319.25
170-179	Other Contractual Services	8,837.00
210-219	Office Supplies & Materials	339.24
220-229	Equip. Repair Parts, Supplies & Access.	79,835.02
240-259	Other Supplies & Materials	190.18
630-649	Vehicles, Machines & Equipment	9,642.45
720-729	Imprest Funds Advanced to Agencies & Returned	600.00
900-909	Intra-Departmental Transfers	25,754.00
910-929	Inter-Departmental Transfers	95,000.00
	Total	447,796.62

SOCIAL WELFARE

2651 Department of Public Welfare - Support

001-009	Salaries, Wages, Per Diems, etc.	2,632.67
010-019	Retirement, O.A.S.I., Group Ins., etc	198,560.00
030-039	Travel & Subsistence - In State	202,817.30
040-049	Travel & Subsistence - Out of State	21,271.34
100-109	Tuition, Rewards & Awards	584.75
110-119	Postage, Telephone, Freight, Express	824,419.91
120-129	Heat, Lights, Power, Gas, Water	75,120.99
130-139	Public Information	958.69
140-149	Rental of Bldgs., Equipment, etc.	569,323.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	100,755.95
160-169	Fees, Professional & Other Services	233,172.01
170-179	Other Contractual Services	22,671.84
210-219	Office Supplies & Materials	469,835.08
220-229	Equip. Repair Parts, Supplies & Access.	1,823.23
230-239	Professional & Scientific Supplies & Mat.	176.50
240-259	Other Supplies & Materials	25,405.08
420-439	Apportionments to Counties	164,290.87
630-649	Vehicles, Machines & Equipment	70,763.02
660-669	Library Books, Text Books & Other Cap. Outlay	99.48
720-729	Imprest Funds Advanced to Agencies & Returned	260,075.28
810-819	Taxes Paid by State Agencies	10.45
900-909	Intra-Departmental Transfers	83,897.37
910-929	Inter-Departmental Transfers	917.28
	Total	3,329,582.66

SOCIAL WELFARE - Cont'd

2654 Department of Public Welfare - Assistance Payments

001-009	Salaries, Wages, Per Diems, etc.	$ 440,822.76
010-019	Retirement, O.A.S.I., Group Ins., etc	64,583.90
030-039	Travel & Subsistence - In State	67,905.33
040-049	Travel & Subsistence - Out of State	4,386.18
110-119	Postage, Telephone, Freight, Express	133,954.13
120-129	Heat, Lights, Power, Gas, Water	1,100.76
140-149	Rental of Bldgs., Equipment, etc.	17,338.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,161.19
160-169	Fees, Professional & Other Services	586,013.50
170-179	Other Contractual Services	103.50
210-219	Office Supplies & Materials	29,639.84
240-259	Other Supplies & Materials	113.61
300-319	Assistance to Needy & Pensions	13,569,097.12
420-439	Apportionments to Counties	3,257.20
630-649	Vehicles, Machines & Equipment	5,215.89
900-909	Intra-Departmental Transfers	51,865.19
930-939	Refunds - Outside	9,023.71
	Total	14,985,581.81

2655 Department of Public Welfare - Child Support

001-009	Salaries, Wages, Per Diems, etc.	133,552.23
010-019	Retirement, O.A.S.I., Group Ins., etc	23,276.31
030-039	Travel & Subsistence - In State	60,342.24
040-049	Travel & Subsistence - Out of State	2,087.00
110-119	Postage, Telephone, Freight, Express	27,951.45
120-129	Heat, Lights, Power, Gas, Water	1,511.08
140-149	Rental of Bldgs., Equipment, etc.	26,822.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,213.33
160-169	Fees, Professional & Other Services	20,532.62
210-219	Office Supplies & Materials	9,550.73
240-259	Other Supplies & Materials	65.17
630-649	Vehicles, Machines & Equipment	252.00
890-899	Miscellaneous Non-Expense Accounts	193.00
930-939	Refunds - Outside	80.00
	Total	309,429.91

2656 Department of Public Welfare - Training

030-039	Travel & Subsistence - In State	54,587.36
040-049	Travel & Subsistence - Out of State	2,709.33
100-109	Tuition, Rewards & Awards	30,578.25
110-119	Postage, Telephone, Freight, Express	4,016.69
140-149	Rental of Bldgs., Equipment, etc.	29,556.25

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

SOCIAL WELFARE - Cont'd

2656 Department of Public Welfare - Training - Cont'd

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 238.85
160-169	Fees, Professional & Other Services	303.31
210-219	Office Supplies & Materials	817.78
230-239	Professional & Scientific Supplies & Mat.	53.74
240-259	Other Supplies & Materials	111.74
630-649	Vehicles, Machines & Equipment	627.67
660-669	Library Books, Text Books & Other Cap. Outlay	5,181.93
900-909	Intra-Departmental Transfers	8,373.65
	Total	137,156.55

2657 Department of Public Welfare - Food Stamp Program

001-009	Salaries, Wages, Per Diems, etc.	2,933,668.55
010-019	Retirement, O.A.S.I., Group Ins., etc	538,409.34
030-039	Travel & Subsistence - In State	159,414.99
040-049	Travel & Subsistence - Out of State	2,958.02
110-119	Postage, Telephone, Freight, Express	267,398.64
120-129	Heat, Lights, Power, Gas, Water	14,800.69
130-139	Public Information	224.24
140-149	Rental of Bldgs., Equipment, etc.	31,049.52
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,688.79
160-169	Fees, Professional & Other Services	24,861.27
170-179	Other Contractual Services	30,543.50
210-219	Office Supplies & Materials	42,663.24
220-229	Equip. Repair Parts, Supplies & Access.	43.21
240-259	Other Supplies & Materials	4,987.07
630-649	Vehicles, Machines & Equipment	10,600.83
930-939	Refunds - Outside	500.00
	Total	4,071,811.90

2658 Department of Public Welfare - Social Services

030-039	Travel & Subsistence - In State	307,033.62
040-049	Travel & Subsistence - Out of State	12,008.70
110-119	Postage, Telephone, Freight, Express	187,363.72
120-129	Heat, Lights, Power, Gas, Water	4,051.94
130-139	Public Information	4,887.00
140-149	Rental of Bldgs., Equipment, etc.	93,138.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,946.08
160-169	Fees, Professional & Other Services	235,380.24
170-179	Other Contractual Services	1,751.07
210-219	Office Supplies & Materials	8,008.19
230-239	Professional & Scientific Supplies & Mat.	2,267.23

SOCIAL WELFARE - Cont'd

2658 Department of Public Welfare - Social Services - Cont'd

240-259	Other Supplies & Materials	$ 9,226.43
300-319	Assistance to Needy & Pensions	1,151,609.26
420-439	Apportionments to Counties	23,684.92
630-649	Vehicles, Machines & Equipment	10,425.26
660-669	Library Books, Text Books & Other Cap. Outlay	534.78
900-909	Intra-Departmental Transfers	50,000.00
	Total	2,108,317.12

2659 Department of Public Welfare - Work Incentive Program

030-039	Travel & Subsistence - In State	16,952.77
040-049	Travel & Subsistence - Out of State	3,236.75
110-119	Postage, Telephone, Freight, Express	4,910.20
140-149	Rental of Bldgs., Equipment, etc.	8,012.32
150-159	Repairing & Serv. Bldgs., Equip., etc.	136.45
160-169	Fees, Professional & Other Services	42,298.25
210-219	Office Supplies & Materials	510.07
240-259	Other Supplies & Materials	20.28
630-649	Vehicles, Machines & Equipment	478.16
900-909	Intra-Departmental Transfers	32,084.49
	Total	108,639.74

2665 Medicaid Commission

001-009	Salaries, Wages, Per Diems, etc.	676,896.55
010-019	Retirement, O.A.S.I., Group Ins., etc	110,641.03
030-039	Travel & Subsistence - In State	41,776.27
040-049	Travel & Subsistence - Out of State	16,343.91
110-119	Postage, Telephone, Freight, Express	17,616.18
130-139	Public Information	2,019.68
140-149	Rental of Bldgs., Equipment, etc.	74,902.49
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,392.63
160-169	Fees, Professional & Other Services	9,596,051.38
170-179	Other Contractual Services	2,989.64
210-219	Office Supplies & Materials	20,676.81
240-259	Other Supplies & Materials	50.00
630-649	Vehicles, Machines & Equipment	8,998.42
720-729	Imprest Funds Advanced to Agencies & Returned	45.00
900-909	Intra-Departmental Transfers	42,435,655.04
	Total	53,008,055.03

2681 Old Ladies' Home & Old Men's Home

460-469	Grants to State Agencies & Institutions	40,000.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	SOCIAL WELFARE - Cont'd	
	2685 Natchez Kings Daughters Rescue Home	
470-479	Grants to Non-Governmental Institutions	$ 10,000.00
	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
	2701 National Guard - Support	
001-009	Salaries, Wages, Per Diems, etc.	825,956.58
010-019	Retirement, O.A.S.I., Group Ins., etc	116,409.48
030-039	Travel & Subsistence - In State	4,916.14
040-049	Travel & Subsistence - Out of State	5,489.11
110-119	Postage, Telephone, Freight, Express	48,230.29
120-129	Heat, Lights, Power, Gas. Water	27,883.54
130-139	Public Information	53.32
140-149	Rental of Bldgs., Equipment, etc.	72,490.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	42,824.87
160-169	Fees, Professional & Other Services	15,719.24
170-179	Other Contractual Services	332,011.15
200-209	Maintenance & Construction Supplies & Mat.	139.80
210-219	Office Supplies & Materials	29,294.57
220-229	Equip. Repair Parts, Supplies & Access.	35,090.34
230-239	Professional & Scientific Supplies & Mat.	4,142.34
240-259	Other Supplies & Materials	22,501.42
630-649	Vehicles, Machines & Equipment	29,890.94
720-729	Imprest Funds Advanced to Agencies & Returned	510.00
810-819	Taxes Paid by State Agencies	380.90
900-909	Intra-Departmental Transfers	275,000.00
	Total	1,888,934.53
	2702 National Guard Armory - Support	
110-119	Postage, Telephone, Freight, Express	3.72
130-139	Public Information	1,410.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	296,930.82
160-169	Fees, Professional & Other Services	4,334.68
200-209	Maintenance & Construction Supplies & Mat.	745.44
210-219	Office Supplies & Materials	78.00
230-239	Professional & Scientific Supplies & Mat.	48.00
240-259	Other Supplies & Materials	5,644.73
610-619	Purchase of Land	1,225.00
620-629	Buildings & Improvements	72,037.00
630-649	Vehicles, Machines & Equipment	2,000.00
	Total	384,458.19
	2704 National Guard Armory - Yazoo City & Taylorsville	
620-629	Buildings & Improvements	160,500.00

	PUBLIC PROTECTION & ASSISTANCE TO VETERANS - Cont'd	
	2708 National Guard - Education Assistance	
001-009	Salaries, Wages, Per Diems, etc.	$ 6,307.12
010-019	Retirement, O.A.S.I., Group Ins., etc	1,121.63
100-109	Tuition, Rewards & Awards	278,863.85
	Total	286,292.60
	2711 Department of Public Safety - Highway Safety Patrol	
001-009	Salaries, Wages, Per Diems, etc.	11,575,781.87
010-019	Retirement, O.A.S.I., Group Ins., etc	3,655,788.09
030-039	Travel & Subsistence - In State	23,869.10
040-049	Travel & Subsistence - Out of State	36,160.65
100-109	Tuition, Rewards & Awards	51,493.00
110-119	Postage, Telephone, Freight, Express	694,527.15
120-129	Heat, Lights, Power, Gas, Water	215,607.37
130-139	Public Information	1,737.05
140-149	Rental of Bldgs., Equipment, etc.	785,723.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	268,807.21
160-169	Fees, Professional & Other Services	120,894.56
170-179	Other Contractual Services	83,666.75
190-199	Contracts With Public Employees	2,925.00
200-209	Maintenance & Construction Supplies & Mat.	268.36
210-219	Office Supplies & Materials	253,781.66
220-229	Equip. Repair Parts, Supplies & Access.	1,743,481.80
230-239	Professional & Scientific Supplies & Mat.	31,710.39
240-259	Other Supplies & Materials	216,648.70
630-649	Vehicles, Machines & Equipment	1,461,372.15
660-669	Library Books, Text Books & Other Cap. Outlay	575.00
720-729	Imprest Funds Advanced to Agencies & Returned	2,376.08
810-819	Taxes Paid by State Agencies	11,126.91
	Total	21,238,322.52
	2713 Department of Public Safety - Crime Laboratory	
001-009	Salaries, Wages, Per Diems, etc.	476,288.16
010-019	Retirement, O.A.S.I., Group Ins., etc	80,114.68
030-039	Travel & Subsistence - In State	181.11
040-049	Travel & Subsistence - Out of State	3,796.52
100-109	Tuition, Rewards & Awards	1,065.00
110-119	Postage, Telephone, Freight, Express	29,102.07
120-129	Heat, Lights, Power, Gas, Water	6,285.15
130-139	Public Information	191.80
140-149	Rental of Bldgs., Equipment, etc.	7,684.33
150-159	Repairing & Serv. Bldgs., Equip., etc.	58,341.70

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

PUBLIC PROTECTION & ASSISTANCE TO VETERANS - Cont'd

2713 Department of Public Safety - Crime Laboratory - Cont'd

160-169	Fees, Professional & Other Services	$ 17,351.68
170-179	Other Contractual Services	1,364.18
200-209	Maintenance & Construction Supplies & Mat.	227.25
210-219	Office Supplies & Materials	4,168.75
220-229	Equip. Repair Parts, Supplies & Access.	16,154.44
230-239	Professional & Scientific Supplies & Mat.	53,611.02
240-259	Other Supplies & Materials	10,188.87
630-649	Vehicles, Machines & Equipment	48,936.69
720-729	Imprest Funds Advanced to Agencies & Returned	35.82
810-819	Taxes Paid by State Agencies	124.75
	Total	815,213.97

2714 Department of Public Safety - Training Academy

001-009	Salaries, Wages, Per Diems, etc.	193,958.13
010-019	Retirement, O.A.S.I., Group Ins., etc	51,734.72
030-039	Travel & Subsistence - In State	331.79
040-049	Travel & Subsistence - Out of State	1,366.59
100-109	Tuition, Rewards & Awards	5,615.00
110-119	Postage, Telephone, Freight, Express	7,262.83
120-129	Heat, Lights, Power, Gas, Water	40,116.38
140-149	Rental of Bldgs., Equipment, etc.	149.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,135.05
160-169	Fees, Professional & Other Services	1,591.38
170-179	Other Contractual Services	8,684.89
200-209	Maintenance & Construction Supplies & Mat.	482.44
210-219	Office Supplies & Materials	15,713.44
220-229	Equip. Repair Parts, Supplies & Access.	12,337.78
230-239	Professional & Scientific Supplies & Mat.	885.68
240-259	Other Supplies & Materials	147,743.57
630-649	Vehicles, Machines & Equipment	7,651.12
660-669	Library Books, Text Books & Other Cap. Outlay	2,530.00
720-729	Imprest Funds Advanced to Agencies & Returned	40.63
	Total	511,330.92

2718 Bureau of Narcotics & Drugs

001-009	Salaries, Wages, Per Diems, etc.	1,003,934.34
010-019	Retirement, O.A.S.I., Group Ins., etc	178,412.05
030-039	Travel & Subsistence - In State	48,597.60
040-049	Travel & Subsistence - Out of State	35,715.06
100-109	Tuition, Rewards & Awards	9,791.00
110-119	Postage, Telephone, Freight, Express	113,990.20

PUBLIC PROTECTION & ASSISTANCE TO VETERANS - Cont'd

2718 Bureau of Narcotics & Drugs - Cont'd

120-129	Heat, Lights, Power, Gas, Water	$ 6,574.24
130-139	Public Information	78.10
140-149	Rental of Bldgs., Equipment, etc.	102,132.73
150-159	Repairing & Serv. Bldgs., Equip., etc.	56,671.50
160-169	Fees, Professional & Other Services	121,014.65
170-179	Other Contractual Services	22,012.06
210-219	Office Supplies & Materials	18,663.49
220-229	Equip. Repair Parts, Supplies & Access.	131,578.07
230-239	Professional & Scientific Supplies & Mat.	4,655.17
240-259	Other Supplies & Materials	33,568.04
630-649	Vehicles, Machines & Equipment	142,017.07
660-669	Library Books, Text Books & Other Cap. Outlay	2,210.81
720-729	Imprest Funds Advanced to Agencies & Returned	252,064.35
810-819	Taxes Paid by State Agencies	1,406.63
910-929	Inter-Departmental Transfers	602.54
	Total	2,285,689.70

2721 Civil Defense Council - Support

001-009	Salaries, Wages, Per Diems, etc.	224,098.80
010-019	Retirement, O.A.S.I., Group Ins., etc	39,803.55
030-039	Travel & Subsistence - In State	11,389.83
040-049	Travel & Subsistence - Out of State	3,898.89
110-119	Postage, Telephone, Freight, Express	17,401.63
120-129	Heat, Lights, Power, Gas, Water	44.26
140-149	Rental of Bldgs., Equipment, etc.	3,391.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,357.51
160-169	Fees, Professional & Other Services	18,532.64
170-179	Other Contractual Services	154.95
200-209	Maintenance & Construction Supplies & Mat.	20,190.64
210-219	Office Supplies & Materials	8,301.16
220-229	Equip. Repair Parts, Supplies & Access.	10,091.92
230-239	Professional & Scientific Supplies & Mat.	227.79
240-259	Other Supplies & Materials	12,089.13
630-649	Vehicles, Machines & Equipment	18,637.23
660-669	Library Books, Text Books & Other Cap. Outlay	159.00
720-729	Imprest Funds Advanced to Agencies & Returned	14.88
810-819	Taxes Paid by State Agencies	84.90
900-909	Intra-Departmental Transfers	58.27
910-929	Inter-Departmental Transfers	817.00
	Total	395,745.56

2731 Veterans' Affairs Board - Support

001-009	Salaries, Wages, Per Diems, etc.	270,625.74

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	PUBLIC PROTECTION & ASSISTANCE TO VETERANS - Cont'd	
	2731 Veterans' Affairs Board - Support - Cont'd	
010-019	Retirement, O.A.S.I., Group Ins., etc	$ 48,133.57
030-039	Travel & Subsistence - In State	23,581.01
040-049	Travel & Subsistence - Out of State	4,931.52
110-119	Postage, Telephone, Freight, Express	15,903.10
140-149	Rental of Bldgs., Equipment, etc.	25,140.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,147.15
160-169	Fees, Professional & Other Services	150.00
170-179	Other Contractual Services	435.50
210-219	Office Supplies & Materials	10,630.64
220-229	Equip. Repair Parts, Supplies & Access.	69.75
240-259	Other Supplies & Materials	50.74
630-649	Vehicles, Machines & Equipment	2,201.45
	Total	404,000.55
	LOCAL ASSISTANCE	
	2751 Homestead Exemption Reimbursement	
400-419	School Apportionments	12,185,802.24
420-439	Apportionments to Counties	27,546,919.17
440-459	Apportionments to Municipalties	3,556,419.79
	Total	43,289,141.20
	2791 County Tax Assessors' Salary	
001-009	Salaries, Wages, Per Diems, etc.	152,016.62
	2792 County Tax Assessors' Expense	
030-039	Travel & Subsistence - In State	10,546.71
	2794 Department of Natural Resources - Pollution Control Grants	
440-459	Apportionments to Municipalties	3,998,000.00
	2795 General Municipal Aid	
440-459	Apportionments to Municipalties	750,000.00
	2799 Budget Commission - Disaster Relief	
460-469	Grants to State Agencies & Institutions	250,000.00

	MOTOR VEHICLE & OTHER REGULATORY AGENCIES	
	2806 Motor Vehicle Comptroller - Tag Division	
240-259	Other Supplies & Materials	$ 523,350.44
	2842 Department of Natural Resources - Fuel & Energy Commission	
010-019	Retirement, O.A.S.I., Group Ins., etc	996.00
030-039	Travel & Subsistence - In State	1,361.10
040-049	Travel & Subsistence - Out of State	7,819.70
110-119	Postage, Telephone, Freight, Express	9,003.22
130-139	Public Information	86.46
140-149	Rental of Bldgs., Equipment, etc.	3,163.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	138.16
160-169	Fees, Professional & Other Services	142,193.88
170-179	Other Contractual Services	523.60
210-219	Office Supplies & Materials	3,275.17
240-259	Other Supplies & Materials	33.25
630-649	Vehicles, Machines & Equipment	3,784.42
	Total	172,378.71
	MISCELLANEOUS	
	2853 Excise & Ad Valorem Tax Refunds	
930-939	Refunds - Outside	600,386.08
	2854 Income Tax Refunds	
500-519	Payment of Indebtedness & Interest	235.34
930-939	Refunds - Outside	14,998,702.85
	Total	14,998,938.19
	2855 Income Tax Refunds	
500-519	Payment of Indebtedness & Interest	643.65
930-939	Refunds - Outside	1,052,537.74
	Total	1,053,181.39
	2856 Income Tax Refunds - 1979 Flood	
500-519	Payment of Indebtedness & Interest	81.37
930-939	Refunds - Outside	96,412.56
	Total	96,493.93
	2857 Income Tax Refunds	
500-519	Payment of Indebtedness & Interest	470.97

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	MISCELLANEOUS - Cont'd	
	2857 Income Tax Refunds - Cont'd	
930-939	Refunds - Outside	$ 6,999,121.24
	Total	6,999,592.21
	2865 Arts Commission	
001-009	Salaries, Wages, Per Diems, etc.	81,697.98
010-019	Retirement, O.A.S.I., Group Ins., etc	13,814.78
030-039	Travel & Subsistence - In State	4,272.50
040-049	Travel & Subsistence - Out of State	4,701.35
110-119	Postage, Telephone, Freight, Express	8,440.59
140-149	Rental of Bldgs., Equipment, etc.	12,022.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,020.85
160-169	Fees, Professional & Other Services	7,065.22
170-179	Other Contractual Services	8,018.80
210-219	Office Supplies & Materials	7,529.80
400-419	School Apportionments	693.00
460-469	Grants to State Agencies & Institutions	10,714.00
470-479	Grants to Non-Governmental Institutions	122,404.80
480-489	Grants to Individuals	24,120.20
630-649	Vehicles, Machines & Equipment	367.74
	Total	306,884.56
	2891 Tax Commission - Alcoholic Beverage Control - Support	
001-009	Salaries, Wages, Per Diems, etc.	1,492,561.28
010-019	Retirement, O.A.S.I., Group Ins., etc	266,193.96
030-039	Travel & Subsistence - In State	48,220.95
040-049	Travel & Subsistence - Out of State	6,122.99
110-119	Postage, Telephone, Freight, Express	77,344.97
120-129	Heat, Lights, Power, Gas, Water	38,374.63
130-139	Public Information	61.29
140-149	Rental of Bldgs., Equipment, etc.	118,827.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	37,646.88
160-169	Fees, Professional & Other Services	63,902.86
170-179	Other Contractual Services	7,119.90
200-209	Maintenance & Construction Supplies & Mat.	56.00
210-219	Office Supplies & Materials	73,358.35
220-229	Equip. Repair Parts, Supplies & Access.	91,954.37
230-239	Professional & Scientific Supplies & Mat.	304.49
240-259	Other Supplies & Materials	41,444.63
630-649	Vehicles, Machines & Equipment	148,946.23
720-729	Imprest Funds Advanced to Agencies & Returned	1,291.14
810-819	Taxes Paid by State Agencies	1,037.42
	Total	2,514,770.01

	PUBLIC WORKS	
	2900 Building Commission - Erroneous Lease Deposit	
910-929	Inter-Departmental Transfers	$ 402,734.00
	2901 Building Commission - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	502,450.01
010-019	Retirement, O.A.S.I., Group Ins., etc	84,955.60
030-039	Travel & Subsistence - In State	52,660.07
040-049	Travel & Subsistence - Out of State	1,861.80
100-109	Tuition, Rewards & Awards	650.00
110-119	Postage, Telephone, Freight, Express	18,667.32
140-149	Rental of Bldgs., Equipment, etc.	20,392.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,216.76
160-169	Fees, Professional & Other Services	3,948.45
170-179	Other Contractual Services	142.95
210-219	Office Supplies & Materials	11,067.13
220-229	Equip. Repair Parts, Supplies & Access.	657.98
240-259	Other Supplies & Materials	726.50
630-649	Vehicles, Machines & Equipment	5,567.83
810-819	Taxes Paid by State Agencies	17.25
	Total	705,982.28
	2903 Building Commission - Repairs	
140-149	Rental of Bldgs., Equipment, etc.	15.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	21,078.06
160-169	Fees, Professional & Other Services	14,012.90
240-259	Other Supplies & Materials	25,156.45
460-469	Grants to State Agencies & Institutions	112,795.61
620-629	Buildings & Improvements	625,998.25
630-649	Vehicles, Machines & Equipment	49,766.12
900-909	Intra-Departmental Transfers	29,612.69
910-929	Inter-Departmental Transfers	2,304.71
	Total	880,740.54
	2904 Building Commission - Repairs (Reappropriation)	
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,771.61
160-169	Fees, Professional & Other Services	57,806.83
240-259	Other Supplies & Materials	13,828.72
400-419	School Apportionments	130,387.17
460-469	Grants to State Agencies & Institutions	715,210.18
610-619	Purchase of Land	74,945.21
620-629	Buildings & Improvements	6,701,436.50

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30,1980

	PUBLIC WORKS - Cont'd	
	2904 Building Commission - Repairs (Reappropriation) - Cont'd	
630-649	Vehicles, Machines & Equipment	$ 319,595.86
900-909	Intra-Departmental Transfers	238,043.68
910-929	Inter-Departmental Transfers	835.36
930-939	Refunds - Outside	15,915.40
	Total	8,274,776.52
	2931 Health Care Commission	
001-009	Salaries, Wages, Per Diems, etc.	110,486.96
010-019	Retirement, O.A.S.I., Group Ins., etc	21,748.98
030-039	Travel & Subsistence - In State	3,926.48
040-049	Travel & Subsistence - Out of State	437.68
110-119	Postage, Telephone, Freight, Express	6,404.43
130-139	Public Information	18.90
140-149	Rental of Bldgs., Equipment, etc.	14,405.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	470.25
160-169	Fees, Professional & Other Services	1,245.50
170-179	Other Contractual Services	179.35
210-219	Office Supplies & Materials	1,993.87
240-259	Other Supplies & Materials	5.19
630-649	Vehicles, Machines & Equipment	11,350.00
900-909	Intra-Departmental Transfers	40,400.00
	Total	213,073.07
	2933 Educational Finance Commission	
001-009	Salaries, Wages, Per Diems, etc.	94,890.00
010-019	Retirement, O.A.S.I., Group Ins., etc	14,055.92
030-039	Travel & Subsistence - In State	24,885.29
110-119	Postage, Telephone, Freight, Express	2,768.25
140-149	Rental of Bldgs., Equipment, etc.	7,606.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	774.40
160-169	Fees, Professional & Other Services	142.06
170-179	Other Contractual Services	1,715.00
210-219	Office Supplies & Materials	2,332.43
240-259	Other Supplies & Materials	8.75
630-649	Vehicles, Machines & Equipment	1,361.30
	Total	150,539.69
	DEBT SERVICE	
	2951 General Fund - Bonds & Interest	
500-519	Payment of Indebtedness & Interest	11,227,867.65
	DEBT SERVICE - Cont'd	
	2953 Bank Service Charges on Bonds & Interest	
500-519	Payment of Indebtedness & Interest	$ 8,193.68
	2956 Memorial Stadium Bonds	
500-519	Payment of Indebtedness & Interest	99,367.83

OPERATIONS
SPECIAL FUNDS

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-041 Tax Commission				
006	Gas Severance Tax (To Counties)	$ 6,712,929.25	$ 3,734,742.23	$ 2,978,187.02	79.74
009	Income Tax (Tax Refunds)	33,057,733.37	31,355,675.78	1,702,057.59	5.43
013	Oil Severance Tax (To Counties)	5,431,301.60	3,690,788.22	1,740,513.38	47.16
016	Sales Tax (To State Aid Roads I)	32,831,574.99	29,457,562.97	3,374,012.02	11.45
017	Sales Tax (To Public School Building)	12,000,000.00	12,000,000.00		
018	Sales Tax (To Cities)	88,732,556.46	83,166,974.33	5,565,582.13	6.69
019	Sales Tax (To State Aid Roads II)	7,281,369.06	7,569,140.98	(287,771.92)	(3.80)
020	Sales Tax (To Highway Department)	42,000,000.00	40,459,087.73	1,540,912.27	3.81
025	Timber Severance Tax (To Counties)	573,824.84	552,830.34	20,994.50	3.80
026	Timber Severance Tax (To Forestry Commission)	1,146,151.58	1,104,767.86	41,383.72	3.75
027	Tobacco Tax (To Highway Department)	5,012,217.85	4,846,674.75	165,543.10	3.42
029	Special County Tax	2,841,629.02	2,426,522.61	415,106.41	17.11
032	Liquor Privilege Tax (To Counties & Cities)		1,001,270.00	(1,001,270.00)	
033	Dept. of Mental Health - Alcohol & Drug Abuse	2,457,021.41	2,337,957.32	119,064.09	5.09
035	Railroad Track Tax	149,039.34	125,000.00	24,039.34	19.23
040	Ad Valorem Tax - Current Year	246,377.37	298,186.33	(51,808.96)	(17.37)
041	Ad Valorem Tax - Prior Year	5,290.92	279.31	5,011.61	1,794.28
		240,479,017.06	224,127,460.76	16,351,556.30	7.30
	042-049 Auditor of Public Accounts				
044	Forestry Acreage Tax	318,193.33	324,107.70	(5,914.37)	(1.82)
	050-059 Insurance Department				
051	Insurance Premium Tax (Municipal Fire Protection)	4,450,000.00	4,450,000.00		
052	Insurance Premium Tax (County Fire Protection)	1,637,356.50	1,637,356.50		
		6,087,356.50	6,087,356.50		
	060-089 Motor Vehicle Comptroller				
060	Gasoline Tax (Motor Vehicle Comptroller Admin.)	5,099,926.98	4,855,264.84	244,662.14	5.04
061	Gasoline Tax (Highways)	7,074,181.06	13,682,958.96	(6,608,777.90)	(48.30)
062	Gasoline Tax (Highways Bonds & Interest)	27,930,063.35	17,080,612.41	10,849,450.94	63.52
063	Gasoline Tax (To Municipalities)	1,424,317.80	1,424,572.44	(254.64)	(.02)
064	Gasoline Tax (To Counties)	33,102,442.69	34,694,581.30	(1,592,138.61)	(4.59)
065	Gasoline Tax (Aeronautics Commission)	201,165.29	181,774.94	19,390.35	10.67
066	Gasoline Tax (Water Safety Commission)	370,557.00	381,159.00	(10,602.00)	(2.78)
067	Gasoline Tax (1¢) (Highways)	12,336,705.51	13,041,377.62	(704,672.11)	(5.40)
068	Gasoline Tax (Top 20%) (Highways)	22,083,017.38	23,043,641.96	(960,624.58)	(4.17)
069	Gasoline Tax (Additional 1¢ Tax)	12,336,705.51	13,041,377.62	(704,672.11)	(5.40)
070	Fuel Identification Decal Law	3,779,297.50	3,502,557.40	276,740.10	7.90
074	Gasoline Use Tax (State Aid Roads)	789,674.75	748,835.17	40,839.58	5.45
075	Lubricating Oil Tax (State Aid Roads)	1,118,753.05	1,177,683.47	(58,930.42)	(5.00)
077	Truck & Bus Privilege (M.V.C. Administrative)	2,201,483.12	2,113,334.09	88,149.03	4.17
078	Truck & Bus Privilege (To Counties)	3,732,403.11	3,732,403.11		
079	Passenger Coach Tax (Municipalities)	21,358.71	16,315.21	5,043.50	30.91

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES - Cont'd				
	001-099 TAXES - Cont'd				
	060-089 Motor Vehicle Comptroller - Cont'd				
080	Truck & Bus Privilege Tax (Highway)	$ 11,336,815.02	$ 9,918,843.58	$ 1,417,971.44	14.30
084	Automobile Tag Fees (M.V.C.)	1,442,460.00	1,429,390.00	13,070.00	.91
		146,381,327.83	144,066,683.12	2,314,644.71	1.61
	TOTAL TAXES	393,265,894.72	374,605,608.08	18,660,286.64	4.98
	100-199 LICENSES, FEES & PERMITS				
	100-109 Department of Agriculture & Commerce				
102	Seed & Grain Fees & Permits	85,872.45	87,973.85	(2,101.40)	(2.39)
103	Meat Licenses, Fees & Permits	930.00	1,650.00	(720.00)	(43.64)
109	Other Fees & Permits	50,958.21	38,312.84	12,645.37	33.01
		137,760.66	127,936.69	9,823.97	7.68
	110-114 Highway Safety Patrol				
113	Safety Responsibility	115.00	665.06	(550.06)	(82.71)
	115-119 Insurance Department & Insurance Commission				
115	Insurance Commission - Assessments	239,965.96	180,287.12	59,678.84	33.10
117	Fire Marshall Fees - Fire Fighters School Fund	506,218.88	155,628.81	350,590.07	225.27
		746,184.84	335,915.93	410,268.91	122.13
	120-124 Secretary of State				
120	Domestic Charter Fees	21,598.15	23,963.10	(2,364.95)	(9.87)
121	Foreign Charter Fees	20,606.20	18,085.30	2,520.90	13.94
122	Corporation Annual Report Fees	81.00	252.60	(171.60)	(67.93)
123	Other Corporation Fees	4,569.91	4,326.52	243.39	5.63
124	Miscellaneous Secretary of State Fees	1,000.00	2,000.00	(1,000.00)	(50.00)
		47,855.26	48,627.52	(772.26)	(1.59)
	128-199 Regulatory & Other Special Funds Fees				
128	Plant Board Fees	15,000.00	15,000.00		
140	Administrative Fees (Banking Department)	906,843.49	556,414.63	350,428.86	62.98
141	Motor Sales Finance Fees (Banking Department)	36,507.44	37,615.96	(1,108.52)	(2.95)
142	Small Loan Fees (Banking Department)	271,382.40	277,800.50	(6,418.20)	(2.31)
144	Savings & Loan Association Fees	117,463.00	112,341.25	5,121.75	4.56
145	Optometry Board Fees	21,000.00	15,500.00	5,500.00	35.48
146	Board of Public Contractors Fees	240,000.00	231,297.45	8,702.55	3.76
147	Real Estate Commission Fees	560,140.00	185,545.00	374,595.00	201.89
149	Other Regulatory Agency Fees	25,511.69	58,772.14	(33,260.45)	(56.59)
151	Miscellaneous Forestry Commission Fees	172,378.05	833.49	171,544.56	20,581.48
153	Game & Fish License Sales	5,794,047.00	5,365,803.83	428,243.17	7.98
154	Game & Fish Fees	618.80	492.30	126.50	25.70
156	Oil & Gas Board Fees	537,619.52	481,691.68	55,927.84	11.61
158	Park Commission Fees	2,662,327.40	2,268,118.93	394,208.47	17.38
159	Park Commission Timber Escrow	16,418.01	738.75	15,679.26	2,122.40
161	School Bus Accident Contingent Fund Receipts	357,612.03	240,985.70	116,626.33	48.40

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES - Cont'd				
	100-199 LICENSES, FEES & PERMITS - Cont'd				
	128-199 Regulatory & Other Special Funds Fees - Cont'd				
165	Boating Commission Licenses & Fees	$ 74,842.61	$ 272,142.28	$ (197,299.67)	(72.50)
170	Port Authority Licenses, Fees & Permits	3,407,133.03	2,960,867.90	446,265.13	15.07
172	Motor Carrier Regulatory Fees	2,670,887.85	1,895,053.50	775,834.35	40.94
173	Department of Audit - Audit Fees	296,575.00	433,025.00	(136,450.00)	(31.51)
174	Vital Statistics Registrars Fees	754,000.00	623,888.00	130,112.00	20.86
175	Hospital Inmate Fees	10,374,870.81	8,154,097.88	2,220,772.93	27.24
178	City Owned Gas Utilities		24,865.62	(24,865.62)	
179	Utilities Fees	29.46	704,918.23	(704,888.77)	(99.99)
180	City Sales Tax Collection Fees	54,387.07	42,781.01	11,606.06	27.13
181	Mineral Documentary Stamps	348.74	225.94	122.80	54.35
183	Workmens Compensation Commission Administrative Fees	1,942,030.53	2,046,334.64	(104,304.11)	(5.10)
184	Workmens Compensation Commission Second Injury Fees	7,650.00	6,050.00	1,600.00	26.45
186	Crippled Children's Center Fees	25,247.51	20,914.80	4,332.71	20.72
187	Charity Hospital Fees	3,516,854.38	3,184,749.84	332,104.54	10.43
188	Vendor License Fees	25,415.00		25,415.00	
189	Trailer Registration Fees	43,008.00	45,538.00	(2,530.00)	(5.56)
190	City Utility Tax - Privately Owned Telephone Co.	198,638.18	182,026.91	16,611.27	9.13
191	Public Employees Retirement System Admin. Fees	1,209,050.46	990,973.80	218,076.66	22.01
192	Surface Mining Permit Fees	8,189.60	8,892.80	(703.20)	(7.91)
199	Other Licenses, Fees & Permits	2,348,195.17	1,532,891.52	815,303.65	53.19
		38,692,222.23	32,979,189.28	5,713,032.95	17.32
	TOTAL LICENSES, FEES & PERMITS	39,624,137.99	33,492,334.48	6,131,803.51	18.31
	200-299 FINES, FORFEITS & PENALTIES				
	220-229 Forfeitures				
220	Bond Forfeitures	1,000.00	4,132.50	(3,132.50)	(75.80)
	230-239 Other Fines & Penalties				
230	Drivers Penalties	1,030,274.38	901,438.01	128,836.37	14.29
232	Game & Fish Fines	188,109.28	118,004.49	70,104.79	59.41
234	Veterans Farm & Home Board - Late Penalties	15,328.59	17,236.67	(1,908.08)	(11.07)
235	Other Fines & Penalties	68,694.80	33,141.25	35,553.55	107.28
		1,302,407.05	1,069,820.42	232,586.63	21.74
	TOTAL FINES, FORFEITS & PENALTIES	1,303,407.05	1,073,952.92	229,454.13	21.37
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	300-309 Sales of Products - Outside State Agencies				
301	Sale of Products (Other than Penitentiary)	1,093,760.42	767,269.50	326,490.92	42.55

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES - Cont'd				
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY - Cont'd				
	310-319 Use of State Property				
310	Rent of State Property	$ 11,224,886.24	$ 11,823,429.24	$ (598,543.00)	(5.06)
311	Memorial Stadium Receipts	760,000.00	720,653.81	39,346.19	5.46
312	Coliseum Receipts	151,338.18	107,600.28	43,737.90	40.65
316	State Fair Receipts	1,158,771.75	940,308.95	218,462.80	23.23
		13,294,996.17	13,591,992.28	(296,996.11)	(2.19)
	330-339 Interest on Investments				
330	Interest on Direct Investments	23,583,958.57	18,755,639.68	4,828,318.89	25.74
331	Veterans Farm & Home Board - Interest on Loans	2,132,889.45	1,719,919.56	412,969.89	24.01
332	Other Interest on Investments	218,768.99	273,188.29	(54,419.30)	(19.92)
		25,935,617.01	20,748,747.53	5,186,869.48	25.00
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	40,324,373.60	35,108,009.31	5,216,364.29	14.86
	400-499 REVENUE FROM OTHER AGENCIES				
	400-439 Federal Grants-in-Aid				
400	Department of Education Programs	195,007,502.80	162,110,387.51	32,897,115.29	20.29
401	Morrill-Nelson Funds	236,582.00	313,082.00	(76,500.00)	(24.43)
402	Library Commission Programs	852,981.00	608,760.00	244,221.00	40.12
403	Board of Health Programs	26,125,835.80	24,250,868.58	1,874,967.22	7.73
404	Agricultural Programs	1,702,155.80	1,340,531.41	361,624.39	26.98
405	Extension Department	882,514.59		882,514.59	
408	Forestry Programs	1,344,464.00	4,751,296.07	(3,406,832.07)	(71.70)
409	Flood Control	316,111.98	369,563.47	(53,451.49)	(14.46)
410	Public Welfare Programs	106,617,053.38	78,573,848.33	28,043,205.05	35.69
411	Employment Security Commission Programs	31,560,963.68	28,818,939.59	2,742,024.09	9.51
412	National Guard	5,405,010.00	4,515,623.02	889,386.98	19.70
413	Civil Defense Programs	761,901.68	1,124,892.43	(362,990.75)	(32.27)
415	Hill-Burton Hospital Constuction Funds	131,616.00	268,111.01	(136,495.01)	(50.91)
416	Bureau of Public Roads (Highway Department)	114,686,308.10	87,366,357.00	27,319,951.10	31.27
419	T.V.A. Payments in Lieu of Taxes	6,348,447.60	3,963,265.06	2,385,182.54	60.18
420	National Forest Reserve	5,025,070.78		5,025,070.78	
421	Grants to Mental Institutions	17,300.00	12,132.00	5,168.00	42.60
422	Game & Fish Grants	1,066,958.20	1,643,480.16	(576,521.96)	(35.08)
423	Research & Development Center Grants	1,250,282.42	1,146,259.50	104,022.92	9.07
424	Institutions of Higher Learning Grants	166,937.22	181,482.00	(14,544.78)	(8.01)
425	Air & Water Pollution Control Grants	2,058,393.12	1,776,361.31	282,031.81	15.88
426	Mental Illness & Retardation Programs	2,609,307.06	2,409,574.86	199,732.20	8.29
427	Governor's State-Federal Programs	129,536,470.83	100,911,321.39	28,625,149.44	28.37
428	Medicaid Program	171,655,000.00	158,105,000.00	13,550,000.00	8.57
429	Revenue Sharing	32,809,853.00	25,130,999.00	7,678,854.00	30.56
430	Highway Safety Patrol	15,013.47		15,013.47	
432	Park Commission Grants	4,637,457.89	2,812,894.71	1,824,563.18	64.86
439	Miscellaneous Programs	5,747,556.56	7,422,883.61	(1,675,327.05)	(22.57)
		848,575,048.96	699,927,914.02	148,647,134.94	21.24

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES - Cont'd				
	400-499 REVENUE FROM OTHER AGENCIES - Cont'd				
	440-449 Revenue from Counties & Cities				
440	Revenue from Counties in Mississippi	$ 2,572,168.07	$ 3,271,332.10	$ (699,164.03)	(21.37)
445	Revenue from Cities in Mississippi	2,336,521.91	1,766,682.61	569,839.30	32.25
446	Participating Funds from Political Subdivisions	249,722.63	197,163.99	52,558.64	26.66
		5,158,412.61	5,235,178.70	(76,766.09)	(1.47)
	450-459 Donations				
450	Donations	2,319,188.71	1,917,507.13	401,681.58	20.95
	TOTAL REVENUE FROM OTHER AGENCIES	856,052,650.28	707,080,599.85	148,972,050.43	21.07
	500-599 REVENUE FROM CURRENT SERVICES				
500	Reimbursements from Outside State Agencies	1,423,446.40	2,193,733.24	(770,286.84)	(35.11)
501	Sales of Supplies & Services - Outside (See 842)	7,731,690.92	6,697,883.12	1,033,807.80	15.43
502	Sales of Supplies & Services - Inside (See 811)	11,668,674.32	13,006,836.51	(1,338,162.19)	(10.29)
	TOTAL REVENUE FROM CURRENT SERVICES	20,823,811.64	21,898,452.87	(1,074,641.23)	(4.91)
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 Sales				
600	Sale of Real Estate	243,393.15	213,871.00	29,522.15	13.80
601	Sale of Personal Property (See 842)	1,418,565.95	502,586.19	915,979.76	182.25
602	Sale of Scrap	10,483.89	8,453.31	2,030.58	24.02
603	Other Sales	1,016,087.72	1,303,178.49	(287,090.77)	(22.03)
		2,688,530.71	2,028,088.99	660,441.72	32.56
	610-629 Insurance Adjustments & Settlements				
611	Awards for Damages	300.00	1,282.40	(982.40)	(76.61)
620	Insurance Adjustments & Settlements	171,760.93	121,714.76	50,046.17	41.12
		172,060.93	122,997.16	49,063.77	39.89
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	2,860,591.64	2,151,086.15	709,505.49	32.98
	TOTAL GOVERNMENTAL RECEIPTS	1,354,254,866.92	1,175,410,043.66	178,844,823.26	15.22
	700-999 NON-GOVERNMENTAL RECEIPTS				
	700-799 BOND ISSUES, NOTES, ETC.				
	700-709 Bond Issues				
700	Proceeds of Bond Issues	13,000,000.00	25,000,000.00	(12,000,000.00)	(48.00)
701	Proceeds of County State Aid Road Bonds		15,431,408.08	(15,431,408.08)	
		13,000,000.00	40,431,408.08	(27,431,408.08)	(67.85)
	720-799 Highway Bonds of 1978				
720	Proceeds of Highway Refunding Bonds of 1978 and Earnigs Therefrom	40,941,982.00	37,851,800.62	3,090,181.38	8.16
	TOTAL BOND ISSUES, NOTES, ETC.	53,941,982.00	78,283,208.70	(24,341,226.70)	(31.09)

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	700-999 NON-GOVERNMENTAL RECEIPTS - Cont'd				
	800-899 RECEIPTS INCREASING BUDGETARY ALLOTMENTS				
	800-809 Intra-Departmental Transfers				
801	Intra-Departmental Transfers (See 901)	$ 48,808,508.22	$ 41,403,687.07	$ 7,404,821.15	17.88
	810-829 Inter-Departmental Transactions				
810	Building & Repair Funds	273,312.49	15,000.00	258,312.49	1,722.08
811	Sales of Supplies & Services (See 502)	187,274.42	80,993.02	106,281.40	131.22
814	Transfer of Anti-Recession Trust Funds Clearing Account (See 914)		83,942.66	(83,942.66)	
819	Other Inter-Departmental Transactions (See 919)	2,296,229.19	1,112,362.92	1,183,866.27	106.43
		2,756,816.10	1,292,298.60	1,464,517.50	113.33
	830-839 Refunds				
830	Overpayments Recovered	594,631.32	610,025.24	(15,393.92)	(2.52)
831	Advanced Travel Refunded	28,865.37	22,299.50	6,565.87	29.44
832	Federally Reimbursed Expenses	969,604.21	58,772.79	910,831.42	1,549.75
833	Advanced Imprest Funds Returned	160,270.12	190,739.00	(30,468.88)	(15.97)
836	Refunds of Unexpended Withdrawn Balances	7,263.00		7,263.00	
837	Other Refunds	4,121,202.66	1,928,014.78	2,193,187.88	113.75
838	Travel Refunds Other Than for Advances	12,507.52	6,295.43	6,212.09	98.68
839	Refunds of Bonds and Interest Payments	3,205.11	27,358.69	(24,153.58)	(88.28)
		5,897,549.31	2,843,505.43	3,054,043.88	107.40
	840-849 Other Receipts Increasing Budgetary Allotments				
840	Accured Interest on Bonds Sold	8,800.56	434,255.96	(425,455.40)	(97.97)
841	Premiums on Bonds Sold	533.87	1,228.50	(694.63)	(56.54)
842	Sales of Supplies & Services - Outside (See 501)	260,486.44	40,260.79	220,275.65	547.00
843	Sale of Personal Property - Outside State Agencies	6,033.98	18.00	6,015.98	33,422.11
844	Donated Funds - Outside	4,960.00		4,960.00	
		280,814.85	475,763.25	(194,948.40)	(40.98)
	860-869 Loans Between Funds				
860	Loans Received from Other Funds	175,000.00		175,000.00	
861	Loans Repaid by Other Funds	150,000.00		150,000.00	
		325,000.00		325,000.00	
	TOTAL RECEIPTS INCREASING BUDGETARY ALLOTMENTS	58,068,688.48	46,015,254.35	12,053,434.13	26.19
	900-999 TRANSFERS, REFUNDS & OTHER RECEIPTS (Not Affecting Budgetary Allotments)				
	900-909 Intra-Departmental Transactions				
901	Intra-Departmental Transactions (See 801)	26,306.25	275,415.80	(249,109.55)	(90.45)
903	Gross Sales of Alcoholic Beverages	112,453,279.66	115,686,954.47	(3,233,674.81)	(2.80)
		112,479,585.91	115,962,370.27	(3,482,784.36)	(3.00)
	910-929 Inter-Departmental Transactions				
911	Cooperating Program Funds	1,885,878.45	1,520,691.19	365,187.26	24.01
913	Transfer of Federal Revenue Sharing Funds from Clearing Account	65,293,539.23	46,150,862.59	19,142,676.64	41.48

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	700-999 NON-GOVERNMENTAL RECEIPTS - Cont'd				
	900-999 TRANSFERS, REFUNDS & OTHER RECEIPTS - Cont'd				
	910-929 Inter-Departmental Transactions - Cont'd				
914	Transfer of Anti-Recession Trust Funds from Clearing Account (See 814)	$ 1,188,713.88	$ 6,239,557.67	$ (5,050,843.79)	(80.95)
919	Other Inter-Departmental Transactions (See 819)	144,286,465.77	98,961,994.98	45,324,470.79	45.80
		212,654,597.33	152,873,106.43	59,781,490.90	39.11
	930-939 Refunds				
930	Refunds of Prior Year Disbursements	1,960,461.41	482,945.95	1,477,515.46	305.94
936	Refund of Unexpended Withdrawn Balances	620,121.75		620,121.75	
938	Refund of Bond Interest Payments	36,637.89	141,265.39	(104,627.50)	(74.06)
939	Other Refunds	1,724,447.38	1,179,767.47	544,679.91	46.17
		4,341,668.43	1,803,978.81	2,537,689.62	140.67
	940-949 Sale or Redemption of Investments				
940	Sale or Redemption of Bonds Owned	107,638,669.00	64,489,027.52	43,149,641.48	66.91
941	Sale or Redemption of Other Investments	62,331,844.58	50,934,642.97	11,397,201.61	22.38
		169,970,513.58	115,423,670.49	54,546,843.09	47.26
	950-959 Loans Repaid to State				
950	Loans Repaid to State (Pollution Control,Etc.)	3,064,421.77	3,074,616.62	(10,194.85)	(.33)
951	Loans repaid to Veterans Farm & Home Board	2,472,137.07	2,658,679.41	(186,542.34)	(7.02)
		5,536,558.84	5,733,296.03	(196,737.19)	(3.43)
	960-969 Loans Between Funds				
960	Loans Received from Other Funds	5,987,808.59	1,000,000.00	4,987,808.59	498.78
961	Loans Repaid by Other Funds	432,810.15		432,810.15	
		6,420,618.74	1,000,000.00	5,420,618.74	542.06
	970-979 Revolving Funds				
971	Revolving Funds Returned to Original Fund	21,682.15	12,400.00	9,282.15	74.86
	990-999 Other Non-Governmental Receipts				
990	Veterans Farm & Home Board Escrow Receipts	876,319.69	689,164.36	187,155.33	27.16
991	Other Non-Governmental Receipts	11,616,623.68	15,919,774.59	(4,303,150.91)	(27.03)
992	Participating Funds from Non-Governmental Agencies	309,700.00	593,031.94	(283,331.94)	(47.78)
993	Unemployment Insurance Receipts	1,309,493.81	2,015,946.02	(706,452.21)	(35.04)
		14,112,137.18	19,217,916.91	(5,105,779.73)	(26.57)
	TOTAL TRANSFERS, REFUNDS & OTHER RECEIPTS	525,537,362.16	412,026,738.94	113,510,623.22	27.55
	WARRANTS CANCELLED BY STATE TREASURER	88,587.10	48,374.13	40,212.97	83.13
	TOTAL NON-GOVERNMENTAL RECEIPTS	637,636,619.74	536,373,576.12	101,263,043.62	18.88
	TOTAL COMBINED SPECIAL FUNDS RECEIPTS	1,991,891,486.66	1,711,783,619.78	280,107,866.88	16.36
	BEGINNING CASH BALANCE	153,214,902.38	150,987,945.35	2,226,957.03	1.47
	TOTAL SPECIAL FUNDS CASH TO ACCOUNT FOR	$ 2,145,106,389.04	$ 1,862,771,565.13	$ 282,334,823.91	15.16

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 Salaries, Wages & Fringe Benefits				
001	Salaries & Wages	$ 119,919,623.80	$ 83,465,271.88	$ 36,454,351.92	43.68
002	Salaries & Wages - Seasonal Employees	7,444.01	51,616.21	(44,172.20)	(85.58)
004	Overtime Salaries & Wages	136,353.11	96,510.00	39,843.11	41.28
005	Per Diems & Fees	61,819.97	68,026.84	(6,206.87)	(9.12)
006	Terminal Vacation Pay	690,524.31	437,004.87	253,519.44	58.01
011	Employees Retirement Matching	9,577,664.65	6,386,416.16	3,191,248.49	49.97
012	O.A.S.I. Matching	7,291,840.52	4,922,261.73	2,369,578.79	48.14
013	Workmen's Compensation Matching	336,004.16	503,112.46	(167,108.30)	(33.21)
014	Group Insurance Contribution Matching	3,219,553.81	3,207,872.32	11,681.49	.36
016	Self-Insured Workmen's Compensation	418,334.85	320,603.43	97,731.42	30.48
017	Unemployment Insurance Tax	730,468.60	382,666.71	347,801.89	90.89
018	Self-Insured Unemployment Tax Paid		45.34	(45.34)	
019	Penalty - Income Tax Due	244.05	13.74	230.31	1,676.20
		142,389,875.84	99,841,421.69	42,548,454.15	42.62
	030-039 Travel & Subsistence (In State)				
031	Subsistence, Meals & Lodging	2,210,980.94	1,789,851.52	421,129.42	23.53
032	Private Vehicle	4,938,469.85	4,429,939.24	508,530.61	11.48
033	Rented Vehicle	7,684.98	1,758.55	5,926.43	337.01
034	Public Carrier	5,399.41	8,819.03	(3,419.62)	(38.78)
035	State Owned Vehicle	5,752.32	3,897.74	1,854.58	47.58
036	Other Travel Costs	61,959.71	52,893.32	9,066.39	17.14
037	Travel Expenses Refunded	713.50	1,896.16	(1,182.66)	(62.37)
038	Per Diem in Lieu of Subsistence, Meals & Lodging	71,707.00	58,952.00	12,755.00	21.64
		7,302,667.71	6,348,007.56	954,660.15	15.04
	040-049 Travel & Subsistence (Out of State)				
041	Subsistence, Meals & Lodging	350,298.78	338,131.40	12,167.38	3.60
042	Private Vehicle	76,894.74	74,372.76	2,521.98	3.39
043	Rented Vehicle	3,105.29	4,592.91	(1,487.62)	(32.39)
044	Public Carrier	374,541.84	314,827.37	59,714.47	18.97
045	State Owned Vehicle	613.83	259.09	354.74	136.92
046	Other Travel Costs	75,324.34	66,967.63	8,356.71	12.48
047	Advance Travel (Returned)	28,865.37	22,299.50	6,565.87	29.44
048	Per Diem in Lieu of Subsistence, Meals & Lodging	8,265.04	8,554.66	(289.62)	3.39
049	Funds Advanced for Out of State Travel		595.41	(595.41)	
		917,909.23	830,600.73	87,308.50	10.51
	TOTAL PERSONAL SERVICES	150,610,452.78	107,020,029.98	43,590,422.80	40.73
	100-109 Tuition, Rewards & Awards				
101	Tuition	140,842.86	117,474.26	23,368.60	19.89
106	Awards	66,533.06	49,544.45	16,988.61	34.29
		207,375.92	167,018.71	40,357.21	24.16

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	100-199 CONTRACTUAL SERVICES - Cont'd				
	110-119 Communications & Transportation of Commodities				
111	Postage, Box Rent & Other Post Office Charges	$ 1,310,799.22	$ 1,198,904.14	$ 111,895.08	9.33
112	Telephone - Local Service	1,234,243.05	1,051,135.67	183,107.38	17.42
113	Telephone - Long Distance Toll Charges	858,303.93	772,024.36	86,279.57	11.18
114	Telephone - Line Rentals & Other	414,758.03	219,672.36	195,085.67	88.81
116	Telegraph	1,304.09	3,973.29	(2,669.20)	(67.18)
118	Transportation of Things (Freight,Express,Etc.)	4,685,698.15	4,911,214.07	(225,515.92)	(4.59)
		8,505,106.47	8,156,923.89	348,182.58	4.27
	120-129 Utilities				
121	Heat, Lights, Power, Gas & Water	3,842,092.52	3,020,574.09	821,518.43	27.20
	130-139 Public Information				
131	Advertising	246,789.61	443,247.47	(196,457.86)	(44.32)
132	Publicity & Public Information	511,207.83	242,208.60	268,999.23	111.06
		757,997.44	685,456.07	72,541.37	10.58
	140-149 Rents				
142	Rental of Buildings & Floor Space	2,396,612.30	2,092,595.31	304,016.99	14.53
143	Rental of Land	15,120.85	5,469.56	9,651.29	176.45
144	Rental of Office Equipment	910,614.44	722,762.34	187,852.10	25.99
145	Rental of E.D.P. & Computer Eequipment	1,576,905.23	1,096,620.07	480,285.16	43.80
146	Rental of Other Equipment	121,269.01	160,593.97	(39,324.96)	(24.49)
147	Capitol Commission Rental	646,242.33	563,769.84	82,472.49	14.63
149	Other Rental	953,644.75	794,578.66	159,066.09	20.02
		6,620,408.91	5,436,389.75	1,184,019.16	21.78
	150-159 Repairing & Servicing by Persons Outside the Agency				
151	Highways & Bridges	1,474,890.19	1,930,474.97	(455,584.78)	(23.60)
152	Buildings & Grounds	1,458,695.99	1,143,201.74	315,494.25	27.60
153	Machinery & Field Equipment	206,988.70	206,969.79	18.91	.01
154	Passenger Vehicle	274,547.09	161,633.65	112,913.44	69.86
155	Office Equipment & Furniture	398,666.69	307,872.37	90,794.32	29.49
156	Engineering Equipment	41,039.46	28,126.07	12,913.39	45.91
157	Laboratory, Medical & Testing Equipment	48,357.31	36,215.85	12,141.46	33.53
158	Shop Equipment	10,187.96	9,767.05	420.91	4.31
159	Miscellaneous Items of Equipment	585,795.30	558,085.54	27,709.76	4.97
		4,499,168.69	4,382,347.03	116,821.66	2.67
	160-169 Fees, Professional & Other Services				
161	Engineering	2,452,001.44	1,076,406.83	1,375,594.61	127.80
162	Architecture & Preplanning	33,261.64	33,687.09	(425.45)	(1.26)
163	Legal	493,322.63	519,040.39	(25,717.76)	(4.95)
164	Medical	832,570.68	781,046.99	51,523.69	6.60
165	Other	3,857,031.96	2,973,103.12	883,928.84	29.73

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	100-199 CONTRACTUAL SERVICES - Cont'd				
	160-169 Fees, Professional & Other Services - Cont'd				
166	Court Costs, Recording & Notary Fees	$ 109,254.04	$ 84,100.82	$ 25,153.22	29.91
167	Laboratory & Testing Fees	877,302.82	281,507.08	595,795.74	211.65
168	Appraisers & Witness Fees	137,756.65	106,567.24	31,189.41	29.27
169	Other Fees & Services	23,658,362.99	8,687,764.29	14,970,598.70	172.32
		32,450,864.85	14,543,223.85	17,907,641.00	123.13
	170-179 Other Contractual Services				
171	Insurance & Fidelity Bonds	275,466.30	284,430.29	(8,963.99)	(3.15)
172	Dues & Subscriptions	224,655.43	221,177.05	3,478.38	1.57
173	Laundry, Dry Cleaning & Towel Service	211,564.65	197,583.12	13,981.53	7.08
174	Salvage, Demolition & Removal Services	3,747,754.02	3,053,542.38	694,211.64	22.73
175	"Miss Hospitality" Program Expense		51.35	(51.35)	
176	Division of Gate Receipts (Stadium, Coliseum, Etc.)	510,066.20	425,621.70	84,444.50	19.84
177	National Guard Unit Armory Operations	45.00		45.00	
179	Vocational Teachers Travel (Direct to Individuals)	210,705.59	158,329.03	52,376.56	33.08
		5,180,257.19	4,340,734.92	839,522.27	19.34
	180-189 Employee Relocation Assistance				
182	Relocation Assistance - Moving Costs	483,998.10	920,789.09	(436,790.99)	(47.44)
183	Replacement Housing	161,868.07	226,878.36	(65,010.29)	(28.65)
		645,866.17	1,147,667.45	(501,801.28)	(43.72)
	190-199				
199	Contracts with Public Employees	25,778.74		25,778.74	
	TOTAL CONTRACTUAL SERVICES	62,734,916.90	41,880,335.76	20,854,581.14	49.80
	200-299 COMMODITIES				
	200-219 Maintenance & Construction Materials & Supplies				
201	Aggregates - Sand, Gravel, Etc.	625,242.61	801,946.92	(176,704.31)	(22.03)
202	Asphalt, Plant Mix, Joint Fillers, Etc.	7,605,845.99	9,861,032.81	(2,255,186.82)	(22.87)
203	Cement, Plaster, Lime, Etc.	70,377.47	58,016.07	12,361.40	21.31
204	Lumber, Parts, Pilings, Etc.	357,033.63	305,680.79	51,352.84	16.80
205	Steel & Other Metals	261,124.54	252,571.27	8,553.27	3.39
206	Paints, Preservatives & Striping Materials	905,985.58	736,886.52	169,099.06	22.95
207	Signs & Sign Materials	859,528.02	508,718.33	350,809.69	68.96
208	Culverts	84,026.38	93,749.32	(9,722.94)	(10.37)
209	All Other Maint.& Construction Mat. & Supplies	73,568.19	40,508.92	33,059.27	81.61
		10,842,732.41	12,659,110.95	(1,816,378.54)	14.35
	210-219 Printing & Office Supplies & Materials				
211	Printing, Binding & Padding	758,298.94	886,893.85	(128,594.91)	14.50
212	Duplication & Reproduction	180,608.25	155,551.23	25,057.02	16.11
213	Office Materials & Supplies	783,853.83	655,804.94	128,048.89	19.53
214	Paper Supplies	431,833.40	318,553.80	113,279.60	35.56

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	200-299 COMMODITIES - Cont'd				
	210-219 Printing & Office Supplies & Materials				
215	Maps, Manuals, Periodicals, Etc.	$ 188,050.07	$ 164,016.92	$ 24,033.15	14.65
219	All Other Office Supplies & Materials	68,697.67	72,342.33	(3,644.66)	(5.04)
		2,411,342.16	2,253,163.07	158,179.09	7.02
	220-229 Equipment Repair Parts, Supplies & Access.				
221	Fuels	4,180,325.43	2,614,950.07	1,565,375.36	59.86
222	Lubricating Oils	101,134.14	91,120.42	10,013.72	10.99
223	Greases & Transmission Oils	45,657.70	43,978.32	1,679.38	3.82
224	Tires & Tubes	363,470.96	331,779.69	31,691.27	9.55
225	Expendable Repair Parts & Accessories	1,649,863.02	1,475,812.02	174,051.00	11.79
226	Accessories, Chains, Etc.	21,039.24	20,636.34	402.90	1.95
227	Non-Expendable Repair Parts & Accessories	16,385.00	19,141.48	(2,756.48)	(14.40)
228	Shop Supplies	131,462.66	109,718.14	21,744.52	19.82
229	Other Equipment Repair Parts, Supplies & Accessories	209,427.43	174,431.08	34,996.35	20.06
		6,718,765.58	4,881,567.56	1,837,198.02	37.64
	230-239 Professional & Scientific Supplies & Materials				
231	Laboratory & Testing Supplies	334,021.46	362,807.21	(28,785.75)	(7.93)
232	Engineering Supplies	126,647.60	106,538.58	20,109.02	18.87
233	Photographic & Reproduction Supplies	210,614.67	150,412.41	60,202.26	40.02
234	Drugs & Chemicals for Medical & Laboratory Use	1,268,835.31	1,174,459.00	94,376.31	8.04
235	Classroom Instructional Materials	16,096.94	29,139.28	(13,042.34)	(44.76)
239	Other Professional & Scientific Supplies & Mat.	1,335,304.33	1,138,515.52	196,788.81	17.28
		3,291,520.31	2,961,872.00	329,648.31	11.13
	240-259 Other Supplies & Materials				
241	Building Supplies & Materials	292,556.11	217,487.50	75,068.61	34.52
242	Hardware, Plumbing & Electrical Supplies	709,071.54	619,567.28	89,504.26	14.45
243	Small Tools	94,908.53	102,053.01	(7,144.48)	(7.00)
244	Radio & T.V. Supplies & Repair Parts	80,486.63	46,061.90	34,424.73	74.74
245	Janitor Supplies & Cleaning Agents	678,836.06	497,423.24	181,412.82	36.47
246	Wearing Materials & Dry Goods for Persons	439,843.34	489,810.74	(49,967.40)	(10.20)
247	Food for Persons	11,763,001.63	9,872,159.25	1,890,842.38	19.15
248	Feed for Animals	269,641.81	24,071.23	245,570.58	1,020.18
249	Seed & Small Plants	70,195.68	32,040.72	38,154.96	119.08
250	Fertilizer for Farm Use	114,459.96	80,139.05	34,320.91	42.83
251	Poison for Farm Use	609,565.84	431,283.56	178,282.28	41.34
252	Decals	31,320.52	8,969.77	22,350.75	249.18
253	Book Repair Supplies	32,280.99	15,127.76	17,153.23	113.39
259	Other Supplies & Materials	703,601.36	800,271.31	(96,669.95)	(12.08)
		15,889,770.00	13,236,466.32	2,653,303.68	20.05
	TOTAL COMMODITIES	39,154,130.46	35,992,179.90	3,161,950.56	8.79
	300-399 ASSISTANCE TO NEEDY & PENSIONS				
302	Blind Assistance	2,900,000.00	2,475,000.00	425,000.00	17.17
303	Children Assistance	47,436,327.43	40,854,684.30	6,581,643.13	16.11

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	300-399 ASSISTANCE TO NEEDY & PENSIONS - Cont'd				
304	Disabled Assistance	$ 9,271,382.92	$ 8,166,980.18	$ 1,104,402.74	13.52
305	Medical Care for Needy	213,881,251.31	200,449,179.91	13,432,071.40	6.70
307	Child Welfare	1,570,911.99		1,570,911.99	
308	General Administration (Dept. of Public Welfare)		42,833,688.56	(42,833,688.56)	
309	Other Assistance	24,052,740.54	6,000,000.00	18,052,740.54	300.88
312	Special Education for Disabled Children	402,238.47		402,238.47	
	TOTAL ASSISTANCE TO NEEDY & PENSIONS	299,514,852.66	300,779,532.95	(1,264,680.29)	(.42)
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 Apportionments - Direct to Treasuries				
404	Vocational Education Funds (See 179 & 414)	5,368,474.35	4,958,491.16	409,983.19	8.27
405	School Lunch Funds (See 462 & 471)	56,697,934.47	43,425,848.98	13,272,085.49	30.56
412	Adult Education Funds	1,042,855.47	1,070,946.08	(28,090.61)	(2.62)
414	Junior College Vocational Funds (See 404)	8,669,608.32	6,715,301.71	1,954,306.61	29.10
416	National Forestry Reserve Funds (See 423)	2,512,535.47	2,285,736.63	226,798.84	9.92
417	Public School Building Funds	14,340,057.52	14,557,384.02	(217,326.50)	(1.49)
418	Elementary & Secondary Education Funds (E.S.E.A.)	73,113,533.33	70,168,687.19	2,944,846.14	4.20
419	All Other School Apportionments	14,013,273.62	6,101,793.20	7,911,480.42	129.66
		175,758,272.55	149,284,188.97	26,474,083.58	17.73
	420-439 Grants to Counties - Direct to Treasuries				
421	Gasoline Tax (See 443)	33,102,442.69	34,694,581.30	(1,592,138.61)	(4.59)
422	Truck & Bus Privelege Tax	3,732,403.11	3,732,403.11		
423	National Forestry Reserve Funds (See 416)	2,512,535.31	2,285,736.44	226,798.87	9.92
425	Flood Control Funds	158,055.97	184,781.67	(26,725.70)	(14.46)
426	Civil Defense Funds (See 447)	142,781.32	161,616.37	(18,835.05)	(11.65)
427	Aeronautics Funds (See 448)		5,491.88	(5,491.88)	
428	T.V.A. Payments in Lieu of Taxes (See 449)	1,288,154.81	1,428,940.52	(140,785.71)	(9.85)
429	Library Funds (See 453)	133,478.33	853,797.40	(720,319.07)	(84.37)
431	Gas Severance Tax	6,712,929.25	3,734,742.23	2,978,178.02	79.74
432	Oil Severance Tax	5,431,375.00	3,690,788.22	1,740,586.78	47.16
433	Timber Severance Tax	573,849.84	552,891.24	20,958.60	3.79
434	Law Enforcement Assistance Grants (See 451)	1,525,466.75	1,536,842.93	(11,376.18)	(.74)
435	Sales Tax (See 457)	521.85	706.24	(184.39)	(26.11)
436	Hospital Construction Funds (See 456,464 & 472)	131,616.00	225,633.49	(94,017.49)	(41.67)
437	State Aid Road Construction Funds	35,592,275.45	34,814,822.22	777,453.23	2.23
438	Liquor Privilege Tax (See 458)	71,560.00	64,135.00	7,425.00	11.58
439	Other Aid to Counties	7,843,097.95	4,417,585.68	3,425,512.27	77.54
		98,952,543.63	92,385,495.94	6,567,047.69	7.11
	440-459 Grants to Municipalities - Direct to Treas.				
441	Fire Protection Funds	4,450,000.00	4,450,000.00		
443	Gasoline Tax (See 421)	1,426,397.75	1,426,082.37	315.38	.02
445	Utilities Tax	198,638.18	182,026.91	16,611.27	9.13
446	Passenger Coach Tax	21,358.71	16,315.21	5,043.50	30.91
447	Civil Defense Funds (See 426)	311,927.40	473,772.47	(161,845.07)	(34.16)

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	400-499 SUBVENTIONS & SHARED REVENUES - Cont'd				
	440-459 Grants to Municipalities - Direct to Treasuries - Cont'd				
448	Aeronautics Funds (See 427)	$ 52,330.23	$ 70,942.63	$ (18,612.40)	(26.24)
449	T.V.A. Payments in Lieu of Taxes (See 428)	235,110.89	269,329.61	(34,218.72)	(12.71)
451	Law Enforcement Assistance Grants (See 434)	1,158,736.05	1,479,855.83	(321,119.78)	(21.70)
452	Council on Aging Grants	9,086.00	122,054.14	(112,968.14)	(92.56)
453	Library Funds (See 429)	446,266.21	933,289.84	(487,023.63)	(52.18)
456	Hospital Construction Funds (See 436,464 & 472)		31,907.92	(31,907.92)	
457	Sales Tax (See 435)	88,831,063.89	79,169,026.11	9,662,037.78	12.20
458	Liquor Privilege Tax (See 438)	1,093,170.00	885,610.00	207,560.00	23.44
459	Other Aid to Municipalities	3,983,529.77	2,626,988.06	1,356,541.71	51.64
		102,217,615.08	92,137,201.10	10,080,413.98	10.94
	460-469 Grants to Agencies, Institutions & Other Political Subdivisions				
461	Allocations to Agencies & Institutions (Lump Sum)	95,395,859.22	81,198,566.24	14,197,292.98	17.48
462	School Lunch Funds	661,642.23	537,054.69	124,587.54	23.20
463	Vocational Education Funds	782,626.37	656,788.12	125,838.25	19.16
464	Hospital Construction (Hill-Burton) Funds		10,569.60	(10,569.60)	
466	Civil Defense Funds	175.00	71,671.50	(71,496.50)	(99.76)
469	Other Federal Grants	84,287,140.28	67,294,373.64	16,992,766.64	25.25
		181,127,443.10	149,769,023.79	31,358,419.31	20.94
	470-479 Grants to Non-Governmental Institutions				
471	School Lunch Funds	10,9[illegible],963.60	13,735,210.08	(2,819,246.48)	(20.53)
479	Other Grants	45,405,580.05	28,673,197.30	16,732,382.75	58.36
		56,321,543.65	42,408,407.38	13,913,136.27	32.81
	480-489 Grants to Individuals				
481	Forestry Resources Grants	1,281,720.70	1,154,512.05	127,208.65	11.02
482	Discharged Prisoners Payments	24,183.16	17,398.53	6,784.63	39.00
489	Miscellaneous Grants to Individuals	380,492.43	132,613.34	247,879.09	186.92
		1,686,396.29	1,304,523.92	381,872.37	29.27
	TOTAL SUBVENTIONS & SHARED REVENUES	616,063,814.30	527,288,841.10	88,774,973.20	16.84
	500-599 DEBT SERVICE				
	500-519 Payment of Indebtedness & Interest				
501	Principal on State Bonds	43,757,962.10	14,887,573.65	28,870,388.45	193.92
502	Principal on Other Indebtedness	29,724.92	53,279.10	(23,554.18)	(44.21)
503	Interest on State Bonds	53,741,013.50	68,287,933.91	(14,546,920.41)	(21.30)
504	Interest on Other Indebtedness	45,605.54	37,288.81	8,316.73	22.30
505	Bank Service Charges on Bonds	118,104.60	55,687.39	62,417.21	112.08
506	Bank Service Charges on Interest Coupons	16,676.64	14,729.84	1,946.80	13.22
508	Expenses on Bond Issues	67,334.56	924,953.03	(857,618.47)	(92.72)
509	Miscellaneous Indebtedness & Interest Claims	45,187.81	40,249.78	4,938.03	12.27
	TOTAL DEBT SERVICE	97,821,609.67	84,301,695.51	13,519,914.16	16.04

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL - Cont'd				
	600-699 CAPITAL OUTLAY				
	610-619 Land				
611	Land for Buildings	$	$ 658,000.00	$ (658,000.00)	
612	Land for Right-of-Way	3,171,453.48	4,345,796.02	(1,174,342.54)	(27.02)
614	Improvements on Land Not for Right-of-Way	184,921.65	169,908.40	15,013.25	8.84
615	Improvements on Land for Right-of-Way	1,178,071.95	2,168,502.08	(990,430.13)	(45.67)
616	Excess Right-of-Way Purchases	6,310.00	6,612.00	(302.00)	(4.57)
617	Land Purchases for Other Purposes	993,210.71	1,971,635.17	(978,424.46)	(49.63)
618	Damages in Right-of-Way Takings	1,000,681.62	1,093,950.83	(93,269.21)	(8.53)
619	Land for Right-of-Way in Litigation		412,287.00	(412,287.00)	
		6,534,649.41	10,826,691.50	(4,292,042.09)	(39.64)
	620-629 Buildings & Improvements				
621	Payments to Contractors (Highway Department)	484,579.87	633,747.75	(149,167.88)	(23.54)
622	Additions & Betterments (Highway Department)	1,142.88	263.46	879.42	333.80
625	Buildings & Other Structures Purchased, Constructed & Remodeled	66,724,388.32	46,660,940.20	20,063,448.12	43.00
		67,210,111.07	47,294,951.41	19,915,159.66	42.11
	630-649 Equipment				
631	Automobiles & Station Wagons	115,535.14	450,858.66	(335,323.52)	(74.37)
632	Road Machinery	1,076,015.82	2,686,835.09	(1,610,819.27)	(59.95)
633	Office Machines, Furniture, Fixtures & Equipment	3,534,996.08	2,261,089.73	1,273,906.35	56.34
634	Engineering Equipment	34,345.35	32,637.49	1,707.86	5.23
635	Laboratory, Medical & Testing Equipment	547,425.83	351,512.30	195,913.53	55.73
636	Shop Equipment	216,068.41	211,887.63	4,180.78	1.97
637	Radio & Television Equipment	452,008.68	346,364.69	105,643.99	30.50
638	Photographic & Reproduction Equipment	63,481.33	85,879.01	(22,397.68)	(26.08)
639	Trucks	2,640,594.79	3,311,393.96	(670,799.17)	(20.26)
640	Other Vehicles	126,764.61	83,858.71	42,905.90	51.16
641	Farm Equipment	272,548.28	409,503.24	(136,954.96)	(33.44)
642	Data Processing & Computer Equipment	550,534.81	1,152,700.90	(602,166.09)	(52.24)
643	Other Working Equipment	117,226.59	235,942.39	(118,715.80)	(50.32)
649	Other Equipment	842,532.02	426,631.82	415,900.20	97.48
		10,590,077.74	12,047,095.62	(1,457,017.88)	(12.09)
	650-659 Highways & Bridges				
651	Highway Construction (Highway Department)	210,206,042.99	134,018,817.37	76,187,225.62	56.85
	660-669 Other Capital Outlay				
661	Library Books, Films	170,099.82	94,963.36	75,136.46	79.12
662	Textbooks	19,228.21	5,673.44	13,554.77	238.92
663	Livestock & Poultry	11,375.00	10,125.00	1,250.00	12.35
664	Historical Articles	18,455.95	6,365.30	12,090.65	189.95
		219,158.98	117,127.10	102,031.88	87.11
	TOTAL CAPITAL OUTLAY	294,760,040.19	204,304,683.00	90,455,357.19	44.27
	TOTAL GOVERNMENTAL EXPENDITURES	1,560,659,816.96	1,301,567,298.20	259,092,518.76	19.91

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS				
	700-709 Purchases of Securities				
706	Purchase of Notes & Other Evidence of Indebtedness	$ 9,500.00	$	$ 9,500.00	
709	Purchase of Other Securities	112,772,511.01	92,811,633.26	19,960,877.75	21.51
		112,782,011.01	92,811,633.26	19,970,377.75	21.52
	710-719 Loans Made				
712	Veterans Farm & Home Board Loans	4,315,900.00	4,774,100.00	(458,200.00)	(9.60)
719	Other Loans	2,527,757.72	6,650.00	2,521,107.72	37,911.39
		6,843,657.72	4,780,750.00	2,062,907.72	43.15
	720-729 Allocation of Imprest or Petty Cash Funds				
721	Imprest or Petty Cash Funds Returned Subsequent to Close of Fiscal Year	500.00	3,026.77	(2,526.77)	(83.48)
722	Imprest or Petty Cash Funds Returned	160,270.12	190,739.00	(30,468.88)	(15.97)
		160,770.12	193,765.77	(32,995.65)	(17.03)
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS	119,786,438.85	97,786,149.03	22,000,289.82	22.50
	800-899 NON-EXPENSE ITEMS				
	800-809 Items Purchased for Resale				
801	Land Purchased for Resale	348.86	24,376.95	(24,028.09)	(98.57)
802	Merchandise Purchased for Resale	907,461.43	843,871.45	63,589.98	7.54
803	Alcoholic Beverages Purchased for Resale	78,658,284.36	77,875,482.15	782,802.21	1.01
		79,566,094.65	78,743,730.55	822,364.10	1.04
	810-819 Taxes & Fees Paid by State Agencies				
811	Taxes on Vehicles	95,936.17	86,593.90	9,342.27	10.79
812	Inspection Stickers	2,661.90	2,409.63	252.27	10.47
813	Other Ad Valorem Taxes	3,931.79	3,522.92	408.87	11.61
814	State Sales Taxes on Alcoholic Beverages	5,548,891.95	5,096,606.19	452,285.76	8.87
815	Other State Sales Taxes	139,582.53	69,353.24	70,229.29	101.26
817	Motor Vehicle Title Act Fees	6.00		6.00	
819	Other Taxes	10,499,896.85	10,080,549.80	419,347.05	4.16
		16,290,907.19	15,339,035.68	951,871.51	6.21
	830-879 Miscellaneous Income Accounts				
831	Rental of Right-of-Way		446.52	(446.52)	
865	Central Office Supplies		271.10	(271.10)	
867	Sign Shop		23.75	(23.75)	
			741.37	(741.37)	
	880-889 Transmittal of Payments by Central Offices				
881	Transmittal of Departmental Telephone Payments	2,084,360.13	1,891,180.02	193,180.11	10.21
883	Transmittal of Dept. State-Plan Ins. Payments	9,367,217.31	13,783,669.54	(4,416,452.23)	(32.04)
884	Transmittal of Dept. Unemployment Ins. Payments	1,009,122.36	145,275.14	863,847.22	594.63
		12,460,699.80	15,820,124.70	(3,359,424.90)	(21.24)

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	700-999 NON-GOVERNMENTAL COSTS - Cont'd				
	800-899 NON-EXPENSE ITEMS - Cont'd				
	890-899 Miscellaneous Non-Expense Accounts				
892	Interest on County State Aid Road Bonds	$ 2,554,860.55	$ 2,299,942.41	$ 254,918.14	11.08
893	Principal on County State Aid Road Bonds	2,901,000.00	2,420,025.00	480,975.00	19.87
894	Bank Service Charges on County State Aid Rd.Bonds	8,023.49	11,699.13	(3,675.64)	(31.42)
897	Transfer of Escrow Payments on Veterans Loans	736,884.11	693,364.09	43,520.02	6.28
898	Other Non-Governmental Costs	317,063.26	246,195.07	70,868.19	28.79
		6,517,831.41	5,671,225.70	846,605.71	14.93
	TOTAL NON-EXPENSE ITEMS	114,835,533.05	115,574,858.00	(739,324.95)	(.64)
	900-999 TRANSFERS & REFUNDS				
	900-909 Intra-Departmental Transfers				
901	Intra-Departmental Transfers	9,223,148.31	5,829,313.46	3,393,834.85	58.22
	910-929 Inter-Departmental Transactions				
912	State Aid Road Funds to Highway Department	3,435,257.43	2,530,369.80	904,887.63	35.76
913	Transfer of Revenue Sharing Funds	64,313,587.08	46,165,637.62	18,147,949.46	39.31
914	Transfer of Anti-Recession Trust Funds from Clearing Accounts	2,622,316.47	7,776,453.25	(5,154,136.78)	(66.28)
919	Other Inter-Departmental Transactions	39,879,172.73	32,543,926.68	7,335,246.05	22.54
		110,250,333.71	89,016,387.35	21,233,946.36	23.85
	930-939 Refunds - Outside				
931	Refunds of Overpayments	356,163.91	189,405.03	166,758.88	88.04
932	Refunds Other than Overpayments	220.20	1,206,312.42	(1,206,092.22)	(99.98)
933	Refunds of Taxes Erroneously Paid	76.05		76.05	
936	Refunds of Income Tax	33,924,638.69	30,056,067.59	3,868,571.10	12.87
939	Other Refunds	706,404.75	139,784.15	566,620.60	405.35
		34,987,503.60	31,591,569.19	3,395,934.41	10.75
	940-949 Unexpended Balance Transferred				
941	Unexpended Balance Transferred to Other Funds		20,967.00	(20,967.00)	
942	Transfer of Net Income from Sales of Alcoholic Beverages	13,879,838.69	12,355,222.99	1,524,615.70	12.34
		13,879,838.69	12,376,189.99	1,503,648.70	12.15
	950-959 Loans Made Between Funds				
951	Loans Made to Other Funds	5,329,043.77	1,000,000.00	4,329,043.77	432.90
952	Loans Repaid to Other Funds	612,810.15		612,810.15	
962	Revolving Funds Returned to Original Fund		39,323.78	(39,323.78)	
		5,941,853.92	1,039,323.78	4,902,530.14	471.70

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS - Cont'd

Fiscal Year Ended June 30, 1980 Compared with Those for the Preceding Year

		1979-80	1978-79	Amount of Increase	Percentage of Increase
	700-999 NON-GOVERNMENTAL COSTS - Cont'd				
	900-999 TRANSFERS & REFUNDS - Cont'd				
	900-998 Payments Not Chargeable to Allotments - Cont'd				
991	Transfers to Correct Deposits	$ 12,164,061.14	$ 5,064,088.06	$	
992	Refunds of Prior Year Revenue	311,331.65	181,325.74		
993	Transfers Between Funds	974,943.85	792,530.96		
994	Transfers to General Fund Required by Law	1,332,301.11	2,644,259.43		
995	Temporary Investments	16,946,490.00	46,111,168.00		
996	Loans Made to Other Funds	808,764.82			
997	Distribution of Clearing Funds	1,186,629.73			
998	Prior Year Warrants Cancelled	(58,099.01)	(17,798.44)		
		33,666,423.29	54,775,573.75	(21,109,150.46)	(38.54)
	TOTAL TRANSFERS & REFUNDS	207,949,101.52	194,628,357.52	13,320,744.00	6.84
	TOTAL NON-GOVERNMENTAL COSTS	442,571,073.42	407,989,364.55	34,581,708.87	8.48
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES	2,003,230,890.38	1,709,556,662.75	293,674,227.63	17.18
	CLOSING CASH BALANCE	141,875,498.66	153,214,902.38	(11,339,403.72)	(7.40)
	TOTAL SPECIAL FUNDS CASH ACCOUNTED FOR	$ 2,145,106,389.04	$ 1,862,771,565.13	$ 282,334,823.91	15.16

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3000-3049 LEGISLATIVE				
	No Special Fund Agencies Under this Function				
	3050-3099 JUDICIARY &JUSTICE				
	3070 3079 Department of Justice				
3073	Attorney General - Organized Crime	$ 39,685.51	$ 5,859.16	$ 33,826.35	577.32
	3090-3099 Other Judicial				
3091	State Judicial Council	225,590.09	174,498.06		
3092	Judicial Planning Committee	35,937.38	20,595.46		
		261,527.47	195,093.52	66,433.95	34.05
	TOTAL JUDICIAL & JUSTICE	301,212.98	200,952.68	100,260.30	49.89
	3100-3149 EXECUTIVE & ADMINISTRATIVE				
	3100-3109 Executive Offices (Governor)				
3102	Governor's Anti-Recession Administration Fund	156,727.35	272,217.31		
3104	Governor's Office of Planning & Coordination	327,864.55	266,669.22		
3109	Governor's Commission on Employment of Handicapped	169,981.91	190,794.12		
		654,573.81	729,680.65	(75,106.84)	(10.29)
	3110-3119 Secretary of State				
3111	Secretary of State Fees	47,385.39	47,567.47	(182.08)	(.38)
	TOTAL EXECUTIVE & ADMINISTRATIVE	701,959.20	777,248.12	(75,288.92)	(9.69)
	3150-3199 FISCAL AFFAIRS				
	3150-3159 Audit & Control				
3151	Auditor of Public Accounts - Special	178,445.36			
3155	State Department of Audit - Audit Fees	231,350.08	376,708.09		
		409,795.44	376,708.09	33,087.35	8.78
	3170-3179 Treasury				
3172	State Treasurer - Due Shareholders	220.50			
3173	Bond Commission - Investment	28,385,867.01	28,128,880.97		
		28,386,087.51	28,128,880.97	257,206.54	.91
	3180-3189 Tax Collecting				
3181	Tax Commission - City Sales Tax Fees	554,113.24	185,500.00		
3186	Tax Commission - Seized Property	17,984.59	53,736.24		
		572,097.83	239,236.24	332,861.59	139.14
	TOTAL FISCAL AFFAIRS	29,367,980.78	28,744,825.30	623,155.48	2.17

Statement No. 9 Cont'd

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3200-3249 PUBLIC EDUCATION				
	3200-3229 Department of Education				
3201	Combined Federal Projects	$ 92,989,570.10	$ 74,759,008.72	$	
3206	Vocational & Technical Education - Federal	12,835,632.59	9,813,705.67		
3207	State Advisory Council	74,140.77	66,261.68		
3211	Vocational Rehabilitation - O.A.S.I.	4,959,834.03	4,383,648.47		
3212	Vocational Education - Training of Adults	3,836,617.32	3,379,656.67		
3213	Adult Education - Federal	1,175,327.46	1,153,001.92		
3214	Vocational Education No. 7	15,514,122.51	13,858,327.80		
3221	Federal School Lunch Program	68,733,295.12	58,605,893.29		
3227	Drivers Penalty Assessment Fund	850,029.46	1,008,673.27		
		200,968,569.36	167,028,177.49	33,940,391.87	20.32
	3230-3239 Blind & Deaf Schools				
3231	School for the Blind	149,331.49	198,077.93		
3232	School for the Deaf	392,663.88	361,980.92		
3235	Vocational Rehabilitation - Blind Agency - Fed.	2,900,000.00	2,475,000.00		
		3,441,995.37	3,035,058.85	406,936.52	13.41
	3240-3249 Other Public Education				
3243	Gov. Office of Job Development & Training	109,681,934.65	82,789,245.84		
3244	Library Commission - NCLIS	3,687.29	12,390.48		
3245	Library Commission - Federal Aid	732,397.44	708,041.19		
3247	Educational Television	1,054,430.61	799,610.44		
		111,472,449.99	84,309,287.95	27,163,162.04	32.22
	TOTAL PUBLIC EDUCATION	315,883,014.72	254,372,524.29	61,510,490.43	24.18
	3250-3299 HIGHER EDUCATION				
	3250-3269 Universities & Colleges				
3251	Institutions of Higher Learning - Higher Ed. Act.	139,380.30	172,910.97		
3261	Alcorn State University - Morrill-Nelson Fund	101,950.00	117,719.00		
3265	Miss State University - Morrill-Nelson Funds	115,000.00	115,000.00		
3266	Alcohol Safety Education Act	35,251.17			
		391,581.47	405,629.97	(14,048.50)	(3.46)
	3280-3289 Medical Education				
3288	Medical Education Board - Scholarship Loans	21,197.87	6,750.00	14,447.87	214.04
	TOTAL HIGHER EDUCATION	412,779.34	412,379.97	399.37	.10
	3300-3349 PUBLIC HEALTH				
	3300-3319 Board of Health				
3301	Children's Bureau	9,869,376.48	8,251,031.15		
3302	U.S. Public Health Service Funds	8,829,621.07	9,139,102.19		
3303	Public Health Service Statistics	754,470.47	657,724.57		
3304	Miscellaneous Accounts	2,097,611.52	997,110.95		

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3300-3349 PUBLIC HEALTH - Cont'd				
	3300-3319 Board of Health - Cont'd				
3305	Board of Health - Hypertension	$ 275,435.59	$ 238,137.62	$	
3306	Board of Health - Tuberculosis Control - Special	138,127.06	76,072.52		
3307	Women, Infants & Children Program (W.I.C.)	13,770,639.19	11,311,507.44		
3315	Crippled Children's Service	1,980,342.47	2,052,473.15		
		37,715,623.85	32,723,159.59	4,992,464.26	15.26
	3320-3329 Other Health Activities				
3322	Boiler Safety - Special	49,835.66	40,466.63		
3323	Div. of Health Planning & Development	412,032.02	392,675.15		
3324	Labor Statistics - Special	174,172.46	47,632.55		
3325	Federal-State Special Projects	1,005,491.90	1,113,521.00		
3327	Health Care Commission - Facilities Certification	856,720.82			
		2,498,252.86	1,594,295.33	903,957.53	56.70
	TOTAL PUBLIC HEALTH	40,213,876.71	34,317,454.92	5,896,421.79	17.18
	3350-3399 HOSPITALS & HOSPITAL SCHOOLS				
	3350-3369 Charity Hospitals				
3352	Kuhn Mem. Charity Hosp. - Cash Collection Acct.	1,371,211.61	946,100.41		
3353	Matty Hersee Charity Hosp. - Cash Collection Acct.	1,797,748.60	1,305,045.68		
3354	Natchez Charity Hospital - Cash Collection Acct.	456,832.37	395,914.05		
3355	South Miss. Charity Hosp. - Cash Collection Acct.	934,452.09	853,140.74		
3363	Matty Hersee Charity Hospital - Nurses Fund		22,713.01		
		4,560,244.67	3,522,913.89	1,037,330.78	29.45
	3370-3379 Mental Institutions				
3371	Department of Mental Health, Etc.	2,489,452.15	2,562,620.77		
3372	East Mississippi Hospital - Inmate Fees	3,059,159.87	3,193,179.12		
3373	Ellisville State School - Inmate Fees	3,795,233.60	2,823,654.26		
3374	State Hospital (Whitfield) - Inmate Fees	2,443,469.19	1,777,739.65		
3377	Ellisville State School - Timber Fund	408,830.71	46,205.87		
3379	Dept. of Mental Health - Alcohol & Drug Ed.	3,401,351.33	2,455,928.99		
		15,597,496.85	12,859,328.66	2,738,168.19	21.29
	3380-3389 Sanatoria & Hospital Schools				
3382	Boswell Retardation Center	231,943.65	41,844.39		
3383	Crippled Children's Treatment & Training Center	144,682.65	164,822.63		
3385	North Miss. Retardation Center	2,537,183.63	1,758,165.86		
3386	Hudspeth Retardation Center	1,288,906.65	1,585,673.13		
3387	South Miss. Retardation Center	513,337.15	351,975.31		
		4,716,053.73	3,902,481.32	813,572.41	20.85
	3390-3399 Other Medical Care				
3391	Mississippi State Hospital - Medical Support	17,350.50	2,576.00		
3394	North Miss. Retardation Center - Medical Support	4,439.40	2,794.00		
		21,789.90	5,370.00	16,419.90	305.77

Statement No. 9 - Cont'd

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3400-3449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	3400-3409 Department of Agriculture & Commerce				
3401	Department of Agriculture & Commerce - Misc.	$ 1,223,763.37	$ 1,068,648.19	$	
3403	Dept. of Agri. & Commerce - Fire Ant Control Plant	211,753.74	770,464.20		
3404	Fire Ant Elimination Program	42,678.67	58,561.61		
3405	Division of Plant Industry	111,023.67	200,192.93		
3406	Dept. of Agri. & Commerce - Egg Marketing	65,545.67	66,153.07		
3408	Farmer's Central Market Board - Administrative	177,200.37	158,419.39		
3409	Miss. Authority for Fire Ant Control	432,213.75	574,536.89		
		2,264,179.24	2,896,976.28	(632,797.04)	(21.84)
	3410-3419 Agricultural & Industrial Board				
3411	A. & I. Board - Special	7,730.47			
3412	A. & I. Board - Tourist Stations	204,707.07	611,674.58		
3413	Port Authority - Administration	3,994.04	111,534.94		
3415	Small Businessman's Loan Assistance Fund	4,700,000.00	5,100,000.00		
3416	Small Businessman's Loan Guaranty Fund	1,088,514.18	667,343.07		
3419	A. & I. Board - Tourism Study Committee	500.40	16,918.37		
		6,005,446.16	6,507,470.96	(502,024.80)	(7.71)
	3420-3429 Other Activities				
3421	Human Resources & Community Services	3,390,400.61	1,440,048.05		
3422	Human Resources & Energy	4,985,490.22			
3423	Division of Appalachian Development	281,725.89	203,104.92		
3426	Science & Technology		70.00		
3427	Natural Resources & Technology		16,738.68		
		8,657,616.72	1,659,961.65	6,997,655.07	421.56
	3430-3439 Fairs & Expositions				
3431	State Fair Commission & Livestock Coliseum	2,089,988.65	1,069,762.24		
3435	Dixie National Livestock Show - Revolving	128,533.52	118,508.56		
		2,218,522.17	1,188,270.80	1,030,251.37	86.70
	3440-3449 Research & Development				
3441	Research & Development Center - Special	808,726.93	712,217.06		
3442	Research & Development Center - Planning	1,208,719.52	1,154,732.78		
3443	Research & Development Center - Delta Project	39,547.77	90,948.27		
3446	Research & Development Center - Plant Maintenance	8,602.15	10,664.38		
		2,065,596.37	1,968,562.49	97,033.88	4.93
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	21,211,360.66	14,221,242.18	6,990,118.48	49.15
	3450-3499 CONSERVATION & RECREATION				
	3450-3459 Forestry				
3451	Forestry Commission - Federal Grants	1,383,247.45	5,809,398.43		
3452	Forestry Commission - Forestry Acreage Tax	301,200.00	330,000.00		
3453	Forestry Commission - Revenue Sharing	86,609.90	245,355.98		
3455	Forestry Commission - Miscellaneous Accounts	2,916,451.53	1,629,780.63		
3456	Forestry Resources Development	1,281,720.70	1,154,512.05		
		5,969,229.58	9,169,047.09	(3,199,817.51)	(34.90)

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3450-3499 CONSERVATION & RECREATION - Cont'd				
	3460-3469 Wildlife Conservation Commission				
3461	Game & Fish Commission - Protection Fund	$ 8,871,923.91	$ 7,520,746.50	$	
3462	Game & Fish Commission - Motor Vehicle Fund	741,568.40	941,048.09		
3463	Game & Fish Commission - Hunter Penalty	120,242.44	137,077.48		
3464	Game & Fish Commission - Migratory Waterfowl		10,110.00		
3464	Game & Fish Commission - Natural Science Museum	74,669.56			
3465/3468	Wildlife Heritage Commission - Timber Fund	276,249.20	397,641.58		
3466	Marine Conservation (Seafood Commission)		20,027.48		
3466/3467	Marine Resources Council - Special	699,435.72	215,565.29		
3467	Bureau of Marine Resources - Oyster Beds	48,252.28			
3468	Bureau of Administration	757,986.70			
3469	Wildlife Heritage Commission - Land Purchase Fund		1,529,075.00		
		11,590,328.21	10,771,291.42	819,036.79	7.60
	3470-3479 Parks & Shrines, etc.				
3471	Natural Resources - Parks - Special	7,882,453.65	6,104,222.34		
3472	Natural Resources - Parks - Timber Sales Fund	7,144.14	935.95		
3473	Natural Resources - Parks - Anti-Recession Funds	12,000.00	210,000.00		
3474	Wildlife Conservation - Coastal Energy Impact	540,329.79	44,336.00		
3475	Department of Archives & History - Federal Grants	913,541.47	484,228.21		
3477	Natural Resources - Administrative	47,063.28			
3478	Wildlife Conservation - Natural Museum - Renovation	205,271.57			
3479	Wildlife Conservation - Marine Resources	778.71	39,288.79		
		9,608,582.61	6,883,011.29	2,725,571.32	39.60
	3480-3489 Air, Water & Waterways				
3481	Natural Resources - Land Resources - Federal	252,731.83	90,337.00		
3485	Natural Resources - Pollution Control - Federal	2,134,625.02	1,759,460.95		
		2,387,356.85	1,849,797.95	537,558.90	29.06
	3490-3499 Other Conservation Activities				
3491	Oil & Gas Board - Fee Account	522,625.80	475,321.47		
3492	Land Reclamation Fund	46,658.00	350.00		
3495/3465	Institutions of Higher Learning - Univ. Marine Ctr.	87,500.00	70,000.00		
3497	Soil & Water Conservation Committee	173,734.23	14,889.14		
		830,518.03	560,560.61	269,957.42	48.16
	TOTAL CONSERVATIONS	30,386,015.28	29,233,708.36	1,152,306.92	3.94
	3500-3549 INSURANCE & BANKING				
	3500-3509 Insurance Department				
3501	Agents Qualification Fund	28,713.69	160,000.12		
3502	Fire Fighters School	443,918.53	394,756.05		
3505	Insurance Commission	166,125.11	165,709.57		
		638,757.33	720,465.74	(81,708.41)	(11.34)

Statement No. 9 - Cont'd

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3500-3549 INSURANCE & BANKING-Cont'd				
	3510-3519 Banking				
3511	Administrative	$ 723,536.95	$ 745,976.43	$	
3512	Motor Vehicle Sales Division	26,052.34	20,835.94		
3513	Small Loan Division	246,394.28	228,259.47		
		995,983.57	995,071.84	911.73	.09
	3520-3529 Workmens Compensation				
3521	Administrative	3,436,797.01	1,930,687.04		
3522	Second Injury Fund	10,100.00	6,174.00		
		3,446,897.01	1,936,861.04	1,510,035.97	77.96
	3530-3539 Retirement System				
3531	Administrative	1,062,844.26	906,016.50	156,827.76	17.31
	3540-3549 Other Insurance & Banking				
3541	Board of Savings & Loan Associations - Admin.	158,983.04	72,445.95		
3542	Conservator - Savings & Loan Associations	2,510.00			
3543	School Bus Accident Contingent Fund	318,133.14	241,101.88		
		479,626.18	313,547.83	166,078.35	52.97
	TOTAL INSURANCE & BANKING	6,624,108.35	4,871,962.95	1,752,145.40	35.96
	3550-3599 CORRECTIONS				
	3550-3569 Department of Corrections				
3551	Dept. of Corrections - Special	2,708,127.50	1,544,682.15		
3552	Dept. of Corrections - Housing Costs	10,329.46	887,050.54		
3553	Dept. of Corrections - Bookbinding Revolving	96,420.08	88,567.73		
3554	Dept. of Corrections - Farm Produce Revolving		39,323.78		
3555	Dept. of Corrections - Prison Industries	422,233.28	39,208.15		
3556	Dept. of Corrections - Community Services Revolving	76,224.22			
3561	Dept. of Corrections - Special Voc. Training	117,862.09	8,759.30		
3563	Dept. of Corrections - Discharged Prisoners	24,183.16	17,398.53		
		3,455,379.79	2,624,990.18	830,389.61	31.63
	3570-3579 Training Schools				
3571	Mississippi Department of Youth Services	800,752.71	878,835.52	(78,082.81)	(8.88)
	TOTAL CORRECTIONS	4,256,132.50	3,503,825.70	752,306.80	21.47
	3600-3649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	3600-3609 Computer Services				
3601	Central Data Processing Auth. Center No. 1 - Special	1,920,949.90	2,547,870.72		
3602	Central Data Processing Auth. - Equipment Purchases	437,810.15			
		2,358,760.05	2,547,870.72	(189,110.67)	(7.42)
	3610-3619 Employees Classification				
3611	Classification Comm. - Inter-Governmental Grants	129,164.06	139,145.46		
3612	Classification Commission - Merit Council	456,622.40	429,920.38		
3613	State Personnel Board	9,130.68			
		594,917.14	569,065.84	25,851.30	4.54

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3600-3649 INTER-DEPARTMENTAL SERVICE AGENCIES - Cont'd				
	3620-3629 Transportation				
3621	Adjutant General - Aircraft Pool	$ 41,094.58			
3623	Capitol Commission - State Service Station	108,631.20	$ 56,999.30	$	
		149,725.78	56,999.30	92,726.48	162.68
	3630-3639 Inter-Departmental Clearing Funds				
3631	Federal Revenue-Sharing Clearing Fund	95,086,546.08	72,330,280.09		
3632	State Anti-Recession Trust Fd.(Ch.145-1977)	2,622,316.47	1,894,495.64		
3633	State Anti-Recession Trust Fd.(Ch. 246-1978)		6,274,891.14		
		97,708,862.55	80,499,668.87	17,209,195.68	21.38
	3640-3649 Other Inter-Departmental Services				
3641	Commission of Budget & Accounting - Group Ins.	9,367,217.31	13,783,669.54		
3643	Capitol Commission - Telephone Account	2,189,768.49	1,988,544.33		
3644	Commission of Budget & Accounting - Unempl.Ins.	1,009,819.96	145,275.14		
		12,566,805.76	15,917,489.01	(3,350,683.25)	(21.05)
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	113,379,071.28	99,591,091.74	13,787,979.54	13.84
	3650-3699 SOCIAL WELFARE				
	3650-3669 Public Welfare				
3651	Administrative	8,648,871.25	62,383,926.49		
3652	Purchase of Services	20,145,696.17	19,281,413.07		
3653	Individual and Family Grants - Flood 1979	4,171,325.95	6,000,000.00		
3654	Assistance Payments	57,256,625.15			
3655	Child Support	897,913.63			
3656	Training	1,531,959.71			
3657	Food Stamps	4,400,723.20			
3658	Social Services	5,873,795.87			
3659	Work Incentive Program - WIN	846,250.49			
3661	Comprehensive Education Training Act - CETA	2,949,532.36			
3662	Individual & Family Grants - Hurricane Frederic	14,812,291.34			
3663	Low Income Energy Assistance Allowance	2,420,896.37			
3664	Individual & Family Grants - Tornado 1980	929,442.99			
3665	Medicaid Commission - Federal	213,767,003.09	200,349,506.09		
3666	Miss. Medicaid Comm. - Rural Health Care	87,214.49	65,485.29		
		338,739,542.06	288,080,330.94	50,659,211.12	17.59
	3670-3679 Employment Security Commission				
3671	Employment Security Commission - Federal	93,672,429.30	80,781,931.57	12,890,497.73	15.96
	3690-3699 Other Social Welfare				
3692	Federal-State Programs - Council on Children	1,115,483.46	856,105.83		
3693	Federal-State Programs - Community Devel. & Housing	116,487.09	108,136.63		

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3650-3699 SOCIAL WELFARE-Cont'd				
	3690-3699 Other Social Welfare-Cont'd				
3694	Federal-State Programs - Miss. Council on Aging	$ 9,299,550.41	$ 9,466,739.97	$	
3695	Appalachian Regional Housing Revolving Fund	290,455.63	142,720.41		
		10,821,976.59	10,573,702.84	248,273.75	2.35
	TOTAL SOCIAL WELFARE	443,233,947.95	379,435,965.35	63,797,982.60	16.81
	3700-3749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	3700-3709 Military				
3701	National Guard - Federal	1,643,048.96	1,470,272.28		
3703	National Guard - Camp Shelby Timber Fund	137,655.43	298,007.39		
3704	National Guard - Camp Shelby Railhead Maintenance		146,587.72		
3705	National Guard - Camp Shelby Railhead Operations	2,939,348.39	2,848,269.25		
3706	National Guard - U.S.A.R. Equipment Pool	617,243.52	593,984.33		
3707	National Guard - Recreation & Misc.	5,110.84	7,419.05		
		5,342,407.14	5,364,540.02	(22,132.88)	(.41)
	3710-3719 Police				
3711	Highway Safety Patrol	746,476.55			
3712	Highway Safety Patrol - Responsibility		665.06		
3713	Highway Safety Patrol - Crime Laboratory	26,510.19			
3714	Highway Safety Patrol - Police Training Academy	181,006.16	286,924.68		
3715	National Highway Safety Trust Fund	1,594,344.95	1,670,434.58		
3718	Highway Safety Patrol - Bureau of Narcotics	51,337.13			
		2,599,674.98	1,958,024.32	641,650.66	32.77
	3720-3729 Civil Defense				
3721	Civil Defense Council - Administrative - Federal	658,994.91	825,050.87		
3722	Civil Defense Council - Federal Grants	146,375.11	146,204.92		
3723	Civil Defense Council - Anti-Recesssion Fund	54,584.97			
		859,954.99	971,255.79	(111,300.80)	(11.46)
	3730-3739 Assistance to Veterans				
3731	Veterans Affairs Board - Federal	66,594.36	40,375.41		
3734	Veterans Farm & Home Board - Loan Revolving	5,316,453.33	5,692,541.53		
		5,383,047.69	5,732,916.94	(349,869.25)	(6.10)
	3740-3749 Other Public Protection				
3741	Criminal Justice Planning Division	6,188,549.51	6,476,130.42	(287,580.91)	(4.44)
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	20,373,634.31	20,502,867.49	(129,233.18)	(.63)
	3750-3799 LOCAL ASSISTANCE				
	3760-3779 State Tax Revenue Sharing				
3761	Gas Severance Tax to Counties	6,712,929.25	3,734,742.23		
3762	Oil Severance Tax to Counties	5,431,375.00	3,690,788.22		
3763	Timber Severance Tax to Counties	573,849.84	552,891.24		
3764	Gasoline Tax to Counties	33,102,442.69	34,694,581.30		

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3750-3799 LOCAL ASSISTANCE-Cont'd				
	3760-3779 State Tax Revenue Sharing-Cont'd				
3765	Truck & Bus Privilege Tax to Counties	$ 3,732,403.11	$ 3,732,403.11	$	
3771	Tax Comm. - Sales & Util. Tax to Municipalities	89,493,695.04	79,748,077.82		
3774	Gasoline Tax to Municipalities	1,426,397.75	1,426,082.37		
3775	Passenger Coach Tax to Municipalities	21,358.71	16,315.21		
3776	Tax Commission - A.B.C. Liquor Privilege Tax	51,525.00	949,745.00		
3777	Fire Protection to Municipalities	4,450,000.00	4,450,000.00		
3778	County Volunteer Fire Department	1,664,875.41	1,637,356.50		
		146,660,851.80	134,632,983.00	12,027,868.80	8.93
	3780-3799 Other Local Assistance				
3781	National Forest Reserve Funds to Co. & Sch. Dists.	5,025,070.78	4,571,473.07		
3782	Flood Control Funds to Counties & School Districts	316,11.98	369,563.47		
3783	T.V.A. Payments in Lieu of Taxes	4,978,354.49	3,545,509.06		
3785	Library Commission Revenue-Sharing	398,300.99	1,585,469.42		
3787	Agriculture & Commerce - Grain Facility (Jackson Co.)	70,872.45	72,973.85		
3791	Tornado Loan Fund	154,502.14			
3792	State Disaster Emergency Fund	1,499,755.82	267,678.00		
3793	Local Disaster Emergency Grant & Loan Fund	4,832,271.45			
3794	Natural Resources - Pollution Control - Grants	23,216.50	3,696.53		
3795	Tornado Loans-January, 1975	354,189.47			
3796	Flood of 1973 Relief Grants - Loans	923,500.00	1,000,000.00		
3797	Hurricane Camille Loan Repayment Fund	2,854,864.72			
3798	Flood Loans of 1975	454,136.89			
3799	Tornado Loans - March, 1975	40.40			
		21,885,188.08	11,416,363.40	10,468,824.68	91.70
	TOTAL LOCAL ASSISTANCE	168,546,039.88	146,049,346.40	22,496,693.48	15.40
	3800-3849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	3800-3809 Motor Vehicles				
3801	Motor Vehicle Comptroller - General Support	10,110,349.50	8,550,806.38	1,559,543.12	18.24
	3810-3819 Public Carriers & Utilities				
3811	Public Service Commission - Motor Carrier Regulatory	1,700,105.31	1,526,973.22		
3812	Public Service Commission - Utilities Regulatory	863,843.22	805,352.22		
3813	Public Service Commission - Railroad Regulatory	139,017.89	127,493.83		
		2,702,966.42	2,459,819.27	243,147.15	9.88
	3820-3829 Aeronautics & Aviation				
3821	Aeronautics Commission - Special I	201,880.75	214,854.38		
3825	Board of Agricultural Aviation	44,968.38	43,562.18		
		246,849.13	258,416.56	(11,567.43)	(4.48)

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3800-3849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd				
	3830-3849 Other Regulatory Agencies				
3831	State Board of Optometry	$ 14,554.99	$ 13,338.64	$	
3832	Real Estate Commission	453,853.33	287,449.19		
3833	State Board of Embalming	3,305.17	3,647.81		
3834	Board of Public Contractors	239,165.00	227,316.42		
3835	Wildlife Conservation - Boat & Water Safety	620,710.94	643,279.03		
3836	Board of Registration for Sanitarians	1,047.69	1,264.35		
3837	Polygraph Examiners Board	6,716.64	5,167.84		
3838	Board of Nursing	222,932.32	193,212.62		
3839	Motor Vehicle Commission	75,252.84	71,243.30		
3841	Soybean Promotion Fund	898,330.20	883,086.67		
3842	Natural Resources - Fuel & Energy Commission	1,042,872.68	797,509.94		
3843	Athletic Commission	35,054.30	47,489.08		
3844	Board of Registration for Foresters	6,721.93	5,444.88		
3845	Board of Accountancy	60,558.03	63,399.36		
3846	Board of Pharmacy	127,294.64	126,696.77		
3847	Board of Bar Admission	42,872.24	38,346.15		
3848	Board of Architecture	58,981.68	51,398.51		
3849	Board of Chiropractic Examiners	12,757.61	12,473.98		
		3,922,982.23	3,471,764.54	451,217.69	13.00
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	16,983,147.28	14,740,806.75	2,242,340.53	15.21
	3850-3899 MISCELLANEOUS				
	3850-3859 Tax Refunds				
3851	Tax Commission - Income Tax Refunds	49,531,079.93	47,454,357.68	2,076,722.25	4.38
	3860-3869 Stadia, Boards & Commission				
3861	Memorial Stadium Commission - Operating	440,232.46	524,336.62		
3862	Memorial Stadium Commission - Revolving	550,000.00	425,621.70		
3864	Surplus Property Procurment Commission	593,445.30	540,884.11		
3865	Arts Commission - Special	418,693.12	388,456.50		
		2,002,370.88	1,879,298.93	123,071.95	6.55
	3870-3879 Stamps & Fees				
3873	Mineral Documentary Stamp Fund	708.30		708.30	
	3880-3889 Undesignated Federal-State Programs				
3881	Undesignated & Miscellaneous Grants	728,775.39	897,860.33		
3882	Young Adult Conservation Corps - YACC	340,427.97			
3883	Governor's Action Line	27,017.89	70,591.51		
		1,096,221.25	968,451.84	127,769.41	13.19
	3890-3899 Alcoholic Beverage Sales & Control				
3891	Alcoholic Beverage Control Division - Revolving	113,945,153.09	110,180,662.68		
3892	Alcoholic Beverage Control Div. - Permit Clearing	2,289,073.77	2,042,077.70		
		116,234,226.86	112,222,740.38	4,011,486.48	3.57
	TOTAL MISCELLANEOUS	168,864,607.22	162,524,848.83	6,339,758.39	3.90

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3900-3949 PUBLIC WORKS				
	3900-3929 State Building Commission				
3901	Building Commission - Capital Improvements	$ 14,776.66	$ 37,865.90	$	
3902	Construction Fund (1129)	40,138.17	39,410.23		
3903	Trust Fund	2,705.59	1,015.60		
3904	Revenue Sharing		6,291,860.06		
3905	Revenue Sharing - Repairs		187,284.25		
3906	Revenue Sharing - Dept. of Corrections	2,614,764.73	675,000.00		
3907	Land Leasing	2,069.93	8,384.30		
3908	Revenue Sharing (Reappropriation)		36,675,152.54		
3909	Revenue Sharing - Medical Center	5,343,100.88	355,874.84		
3911	State Park Construction	4,282,130.98	2,464,080.02		
3912	State Fair Construction		832.84		
3913	Revenue Sharing - Barrow School	32,747.30	4,910.00		
3914	Revenue Sharing	53,256,748.44			
3915	Revenue Sharing	4,199,080.63	93,607.70		
3916	Seed Testing Laboratory	10.80	128,274.13		
3917	Hinds County Stadium Construction	1,044,206.98	1,012,950.00		
3918	Denistry School	71,000.00	25,138.50		
3919	Memorial Stadium Construction	5,640,336.30			
3921	Universities & Colleges	6,800.00			
3922	University & College Classrooms		378.42		
3923	Universities Center		58.19		
3924	Higher Education Facilities Act (H.E.F.A.)		13,477.75		
3925	Student Union Building		66,717.77		
3926	Employment Security Commission		17,963.53		
3927	Miss State University - Housing - HUD	95,299.22			
3928	East Miss. State Hospital Building	940.19	10,110.00		
		76,646,856.80	48,110,346.57	28,536,510.23	59.31
	3930-3939 Hospitals, Schools & Other				
3931	Health Care Commission - Construction	131,616.00	269,788.46		
3933	Educational Finance Comm. - Public Sch. Bldg.	34,966,311.32	34,117,261.25		
3934	Miss. Gulf Coast Coliseum Construction		82,406.12		
3935	Port Authority - Operating Reserve	409,155.68	4,317.17		
3936	Gulfport Port Authority - Construction	421,037.85	5,555,040.89		
3937	Jackson County Port Authority - Construction	424,770.02	2,269,301.33		
3939	Yellow Creek Port Authority - Construction	105,050.00	728.00		
		36,457,940.87	42,298,843.22	(5,840,902.35)	(13.81)
	3940-3949 Highways				
3941	Highway Dept. - General Support, Maint. & Const.	291,254,945.63	217,577,729.15		
3942	Tennessee-Tombigbee Bridge	12,330,756.33	2,713,972.28		
3946	Division of State Aid Road Construction	45,835,567.12	67,048,085.51		
3947	Division of State Aid Road Construction - Adm.	808,615.13	871,131.57		
		350,229,884.21	288,210,918.51	62,018,965.70	21.52
	TOTAL PUBLIC WORKS	463,334,681.88	378,620,108.30	84,714,573.58	22.37

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1979-80	1978-79	Amount of Increase	Percentage of Increase
	3950-3999 DEBT SERVICE				
	3960-3969 Highway Debt				
3961	Highway Bonds & Interest	$ 51,869,117.50	$ 30,360,923.29	$	
3962	Refunded Highway Bond Account	40,958,563.23	37,871,982.70		
3963	Transferred Revenue Account		12,648,510.52		
		92,827,680.73	80,881,416.51	11,946,264.22	14.77
	3970-3979 Ports & Harbors Debt				
3971	Jackson County Port Improvement Bonds & Interest	1,289,528.57	1,262,780.39		
3972	Port of Gulfport Improvement Bonds & Interest	1,493,629.52	1,459,508.82		
3973	Port of Gulfport Reseve Fund	230,000.00	71,816.97		
3974	Port Development (Litton) Bonds & Interest	8,934,413.51	8,925,851.62		
3976	Yellow Creek Port Bonds & Interest	130,113.76	133,117.50		
		12,077,685.36	11,853,075.30	224,610.06	1.89
	3980-3999 Other Debt				
3981	Public School Building Bonds & Interest	10,817,900.32	9,210,410.07		
3982	Institutions of Higher Learning Bonds & Int.	1,986,608.31	1,988,653.42		
3984	Agriculture & Industrial Exposition Bonds & Int.	65,229.00	168,476.97		
3985	Natural Resources - Pollution Control Bonds & Int.	1,335,937.50	1,395,987.50		
3986	Seed Testing Laboratory Bonds & Interest	51,452.00	53,517.50		
3987	Coast Coliseum Bond Fund	3,738,514.75	3,310,666.00		
3988	State Fair Horse Show Bldg. Bonds & Interest	17,919.25	18,729.85		
3992	Central Data Processing Authority - Equip. Purchases	437,810.15			
3993	Tennessee-Tombigbee Waterway Bonds & Interest	5,441,113.50	3,532,923.00		
3996	County State Aid Road Construction Bonds & Int.	5,463,884.04	4,731,553.43		
		29,356,368.82	24,410,917.74	4,945,451.08	20.26
	TOTAL DEBT SERVICE	134,261,734.91	117,145,409.55	17,116,325.36	14.61
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES ALL DEPARTMENTS & AGENCIES	$ 2,003,230,890.38	$ 1,709,556,662.75	$ 293,674,227.63	17.18

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1980

3050	JUDICIARY & JUSTICE	
3073	Attorney General Organized Crime	
439	Miscellaneous Federal Grants	$ 9,133.00
3091	Judicial Council	
819	Other Inter-Departmental Transactions	215,830.56
830	Overpayments Recovered	717.37
831	Advanced Travel Refunded	450.00
832	Federally Reimbursed Expenses	7,928.16
837	Other Refunds	1,115.19
	Total	226,041.28
3092	Judicial Planning Committee	
819	Other Inter-Departmental Transactions	19,003.45
830	Overpayments Recovered	455.78
831	Advanced Travel Refunded	241.43
	Total	19,700.66
3100	EXECUTIVE & ADMINISTRATIVE	
3102	Governor's Anti-Recession Administrative Fund	
914	Transfer of Anti-Recession Trust Funds from Clearing Account	153,204.83
3104	Governor's Office of Planning & Development	
427	Governor's State-Federal Programs	206,513.07
830	Overpayments Recovered	456.91
919	Other Inter-Departmental Transactions	157,983.66
930	Refunds of Prior Year Disbursements	11.00
	Total	364,964.64
3109	Governor's Comm. on Employment of the Handicapped	
830	Overpayments Recovered	28.00
919	Other Inter-Departmental Transactions	166,289.00
	Total	166,317.00
3111	Secretary of State	
120	Domestic Charter Fees	21,598.15
121	Foreign Charter Fees	20,606.20
122	Corporation Annual Report Fees	81.00
123	Other Corporation Fees	4,569.91
124	Miscellaneous Secretary of State Fees	1,000.00
	Total	47,855.26
3150	FISCAL AFFAIRS	
3151	Auditor of Public Accounts	
601	Sale of Personal Property	$ 20.25
831	Advanced Travel Refunded	10.71
914	Transfer of Anti-Recession Trust Funds from Clearing Account	180,000.00
	Total	180,030.96
3155	Department of Audit	
173	Department of Audit - Audit Fees	296,575.00
188	Vendor License Fees Audit	25,415.00
502	Sales of Supplies & Services (Inside)	310,927.42
831	Advanced Travel Refunded	1,550.00
	Total	634,467.42
3167	Commission of Budget & Accounting - Central Storage	
502	Sales of Supplies & Services (Inside)	14,300.40
3173	Bond Commission Investment	
330	Interest on Direct Investment	13,350,738.95
940	Sale or Redemption of Bonds	14,900,000.00
	Total	28,250,738.95
3181	Tax Commission - Sales Tax Fees	
180	Tax Collection Fees	54,387.07
189	Trailer Registration Fees	43,008.00
199	Other Licenses Fees & Permits	156,573.56
501	Sales of Supplies & Services (Outside)	320.00
	Total	254,288.63
3186	Tax Commission - Seized Property	
939	Other Refunds	13.22
991	Other Non-Governmental Receipts	45,941.37
	Total	45,954.59
3200	PUBLIC EDUCATION	
3201	Dept. of Education - Special Funds	
400	Dept. of Education Programs	91,632,455.33
501	Sales of Supplies & Services (Outside)	42,100.79
811	Sales of Supplies & Services (Inside)	163,565.40
819	Other Inter-Departmental Transactions	137,618.79
830	Overpayments Recovered	99,598.37

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3200	PUBLIC EDUCATION - Cont'd		
3201	Dept. of Education - Special Funds - Cont'd		
	832 Federally Reimbursed Expenses	$	350.00
	842 Sales of Supplies & Services (Outside)		2.00
	919 Other Inter-Departmental Transactions		75,854.82
	930 Refund of Prior Year Disbursements		99,250.88
	Total		92,250,796.38
3206	Dept. of Education - Vocational & Technical Education		
	400 Dept. of Education Programs		11,705,145.75
	801 Intra-Departmental Transfers		918,674.94
	831 Advanced Travel Refunded		929.70
	838 Travel Returned Other than Advance		326.00
	Total		12,625,076.39
3207	Dept. of Education - Advisory Council		
	400 Dept. of Education Programs		93,500.00
3211	Dept. of Education - Disability Determination		
	400 Dept. of Education Programs		4,925,000.00
	830 Overpayments Recovered		18,279.54
	Total		4,943,279.54
3212	Dept. of Education - Vocational Training - Adults		
	440 Revenue from Counties in Mississippi		52,670.67
	445 Revenue from Cities in Mississippi		50,695.32
	831 Advanced Travel Refunded		96.68
	919 Other Inter-Departmental Transactions		3,797,257.44
	930 Refunds of Prior Year Disbursements		86.66
	Total		3,900,806.77
3213	Dept. of Education - Adult Education		
	400 Dept. of Education Programs		1,135,485.03
	830 Overpayments Recovered		50.26
	930 Refunds of Prior Year Disbursements		20,593.29
	Total		1,156,128.58
3214	Dept. of Education - Vocational Rehabilitation Division		
	400 Dept. of Education Programs		14,140,000.00
	440 Revenue from Counties in Mississippi		7,200.00
	445 Revenue from Cities in Mississippi		16,782.39
	450 Donations		74,317.50

3200	PUBLIC EDUCATION - Cont'd		
3214	Dept. of Education - Voc. Rehab. Division - Cont'd		
	801 Intra-Departmental Transfers	$	19,944.36
	811 Sales of Supplies & Services (Inside)		4,474.60
	819 Other Inter-Departmental Transactions		218,046.57
	830 Overpayments Recovered		114,198.61
	831 Advanced Travel Refunded		4,085.11
	833 Advanced Imprest or Petty Cash Fund		47,000.00
	838 Travel Returned Other than Advance		6,658.00
	911 Cooperating Program Funds		747,908.16
	930 Refunds of Prior Year Disbursements		231,101.43
	Total		15,631,716.73
3221	Dept. of Education - School Lunch		
	400 Dept. of Education Programs		68,425,916.69
	405 Extension Dept.		882,514.59
	830 Overpayments Recovered		21,733.09
	930 Refunds of Prior Year Disbursements		6,769.31
	Total		69,336,933.68
3227	Dept. of Education - Driver's Penalty		
	230 Drivers' Penalties		1,030,274.38
	811 Sales of Supplies & Services (Inside)		17,389.35
	819 Other Inter-Departmental Transactions		202,811.74
	843 Sale of Personal Property		1,125.00
	919 Other Inter-Departmental Transactions		13,530.00
	Total		1,265,130.47
3231	School for the Blind		
	439 Miscellaneous Federal Grants		51,231.30
	801 Intra-Departmental Transfers		4,257.61
	911 Cooperating Program Funds		104,248.61
	919 Other Inter-Departmental Transactions		5,039.65
	Total		164,777.17
3232	School for the Deaf		
	801 Intra-Departmental Transfers		30,982.12
	837 Other Refunds		1,090.88
	844 Donated Funds Outside		780.00
	911 Cooperating Program Funds		193,750.44
	919 Other Inter-Departmental Transactions		147,826.17
	Total		374,429.61

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3200	PUBLIC EDUCATION - Cont'd	
3235	Blind School Rehabilitation	
400	Dept. of Education Programs	$ 2,950,000.00
3241	Textbook Purchasing Board	
837	Other Refunds	41,598.92
3243	Governor's Office of Job Development & Training	
427	Governor's State-Federal Programs	107,256,289.29
831	Advanced Travel Refunded	649.96
833	Advanced Imprest or Petty Cash Fund	200.00
837	Other Refunds	1,545,608.13
838	Travel Returned Other than Advance	36.00
930	Refunds of Prior Year Disbursements	640,426.92
	Total	109,443,210.30
3244	Library Commission (NCLIS)	
402	Library Commission Programs	3,500.00
3245	Library Commission - Federal Funds	
402	Library Commission Programs	849,481.00
837	Other Refunds	3,102.88
	Total	852,583.88
3247	Educational Television	
439	Miscellaneous Federal Grants	1,447,921.00
450	Donations	150,255.34
501	Sales of Supplies & Services (Outside)	222,320.83
830	Overpayments Recovered	6,177.00
831	Advanced Travel Refunded	3,150.36
939	Other Refunds	1,855.67
	Total	1,831,680.20
3250	HIGHER EDUCATION	
3251	Institutions of Higher Learning - Title I	
424	Institutions of Higher Learning Grants	71,638.00
3255	Post-Secondary Education Financial Assistance	
930	Refunds of Prior Year Disbursements	793.36
3250	HIGHER EDUCATION - Cont'd	
3261	Alcorn State University - Morrell-Nelson Funds	
401	Morrell-Nelson Funds (Alcorn)	$ 103,859.50
3265	Mississippi State University - Morrell Nelson Funds	
401	Morrell-Nelson Funds (Alcorn)	132,722.50
3266	Alcohol Safety Education Program	
235	Other Fines & Penalties	40,216.00
3288	State Medical Education - Revolving Fund	
837	Other Refunds	15,600.00
3300	PUBLIC HEALTH	
3301	Board of Health - Children's Bureau	
403	Board of Health Programs	7,964,590.00
501	Sales of Supplies & Services (Outside)	239,496.88
502	Sales of Supplies & Services (Inside)	1,181,440.20
801	Intra-Departmental Transfers	829,853.44
830	Overpayments Recovered	4,516.36
833	Advanced Imprest or Petty Cash Fund	622.15
837	Other Refunds	19,805.01
838	Travel Returned Other than Advance	4,535.03
919	Other Inter-Departmental Transactions	39,000.00
930	Refunds of Prior Year Disbursements	7,379.92
	Total	10,291,238.99
3302	Board of Health - U. S. P. H. S. FUNDS	
403	Board of Health Programs	2,942,767.25
501	Sales of Supplies & Services (Outside)	3,109,874.65
502	Sales of Supplies & Services (Inside)	1,867,017.68
801	Intra-Departmental Transfers	495,612.98
830	Overpayments Recovered	2,532.61
833	Advanced Imprest or Petty Cash Fund	104.15
837	Other Refunds	324.31
930	Refunds of Prior Year Disbursements	8.00
	Total	8,418,241.63
3303	Board of Health - U. S. P. H. S. Statistics	
174	Board of Health Vital Statistics	754,000.00
501	Sales of Supplies & Services (Outside)	16,193.42

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3300	PUBLIC HEALTH - Cont'd		
3303	Board of Health - U. S. P. H. S. Statistics - Cont'd		
	502 Sales of Supplies & Services (Inside)	$	3,742.00
	801 Intra-Departmental Transfers		500.00
	Total		774,435.42
3304	Board of Health - Miscellaneous		
	501 Sales of Supplies & Services (Outside)		561,622.12
	502 Sales of Supplies & Services (Inside)		802,491.88
	801 Intra-Departmental Transfers		810,463.79
	830 Overpayments Recovered		88.25
	837 Other Refunds		6,652.17
	901 Intra-Departmental Transfers		261.65
	919 Other Inter-Departmental Transactions		12,161.09
	Total		2,193,740.95
3305	Board of Health - Hypertension		
	403 Board of Health Programs		240,306.00
	501 Sales of Supplies & Services (Outside)		41,037.13
	502 Sales of Supplies & Services (Inside)		15,008.19
	919 Other Inter-Departmental Transactions		15.90
	Total		296,367.22
3306	Board of Health - Tuberculosis Control		
	403 Board of Health Programs		32,000.00
	501 Sales of Supplies & Services (Outside)		95,691.72
	502 Sales of Supplies & Services (Inside)		28,950.59
	Total		156,642.31
3307	Board of Health - W.I.C.		
	403 Board of Health Programs		13,007,947.00
	801 Intra-Departmental Transfers		800,022.10
	830 Overpayments Recovered		4,584.97
	837 Other Refunds		198.56
	Total		13,812,752.63
3315	Board of Health - Crippled Children's Service		
	403 Board of Health Programs		1,888,225.55
	450 Donations		3,400.00
	501 Sales of Supplies & Services (Outside)		15.00
	502 Sales of Supplies & Services (Inside)		16,062.30
	830 Overpayments Recovered		92,194.25

3300	PUBLIC HEALTH - Cont'd		
3315	Board of Health - Crippled Children's Service - Cont'd		
	930 Refunds of Prior Year Disbursements	$	42,436.95
	Total		2,042,334.05
3322	Board of Health - Boiler Safety		
	501 Sales of Supplies & Services (Outside)		80,929.52
3323	Health Care Commission - Health Planning & Development		
	427 Governor's State-Federal Programs		12,152.00
	439 Miscellaneous Federal Grants		192,960.35
	801 Intra-Departmental Transfers		70,000.00
	919 Other Inter-Departmental Transactions		118,861.00
	939 Other Refunds		7,209.85
	Total		401,183.20
3324	Board of Health - Labor Statistics		
	501 Sales of Supplies & Services (Outside)		103,348.03
	801 Intra-Departmental Transfers		13,563.64
	914 Transfer of Anti-Recession Trust Funds from Clearing Account		12,909.00
	Total		129,820.67
3325	Federal-State Programs - Special Projects		
	427 Governor's State-Federal Programs		665,315.00
	992 Participating Funds from Non-Governmental Agencies		309,700.00
	Total		975,015.00
3327	Health Care Commission - Facilities Certification		
	199 Other Licenses, Fees & Permits		117,000.00
	403 Board of Health Programs		50,000.00
	439 Miscellaneous Federal Grants		254,000.00
	501 Sales of Supplies & Services (Outside)		28,890.40
	502 Sales of Supplies & Services (Inside)		956.50
	801 Intra-Departmental Transfers		70,400.00
	919 Other Inter-Departmental Transactions		352,732.24
	930 Refunds of Prior Year Disbursements		3.07
	939 Other Refunds		99.80
	Total		874,082.01

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3350	HOSPITALS & HOSPITAL SCHOOLS		
3352	Kuhn Memorial Charity Hospital - Cash Collection		
	187 Charity Hospital Fees	$	1,116,731.92
	911 Cooperating Program Funds		100,397.73
	Total		1,217,129.65
3353	Matty Hersee Hospital - Cash Collection		
	187 Charity Hospital Fees		1,070,838.25
	819 Other Inter-Departmental Transactions		339,005.32
	831 Advanced Travel Refunded		757.27
	833 Advanced Imprest or Petty Cash Fund		4.12
	Total		1,410,604.96
3354	Natchez Charity Hospital - Cash Collection		
	187 Charity Hospital Fees		339,538.92
	833 Advanced Imprest or Petty Cash Fund		122.79
	Total		339,661.71
3355	South Mississippi Charity Hospital - Cash Collection		
	187 Charity Hospital Fees		984,839.90
	833 Advanced Imprest or Petty Cash Fund		162.19
	Total		985,002.09
3363	Matty Hersee Charity Hospital - Nurses Fund		
	187 Charity Hospital Fees		4,905.39
3371	Department of Mental Health		
	199 Other Licenses, Fees & Permits		2.00
	426 Mental Illness & Retardation Programs		2,330,787.80
	830 Overpayments Recovered		3,518.08
	839 Refunds of Bond & Interest Payments		1,639.15
	914 Transfer of Anti-Recession Trust Funds from Clearing Account		34,531.42
	919 Other Inter-Departmental Transactions		87,360.55
	930 Refunds of Prior Year Disbursements		1,492.67
	939 Other Refunds		4,489.34
	Total		2,463,821.01

3350	HOSPITALS & HOSPITAL SCHOOLS - Cont'd		
3372	East Mississippi State Hospital - Inmate Fees		
	175 Inmate Fees	$	2,279,735.47
	301 Sales of Products (Other than Penitentiary)		3,648.50
	310 Rental of State Property		6,752.50
	426 Mental Illness & Retardation Programs		222,815.28
	501 Sales of Supplies & Services (Outside)		164,116.84
	601 Sale of Personal Property		28,261.20
	831 Advanced Travel Refunded		160.84
	833 Advanced Imprest or Petty Cash Fund		1,669.56
	919 Other Inter-Departmental Transactions		41,019.21
	Total		2,748,179.40
3373	Ellisville State School - Inmate Fees		
	175 Inmate Fees		3,279,756.19
	842 Sales of Supplies & Services (Outside)		990.00
	919 Other Inter-Departmental Transactions		1,129,624.01
	Total		4,410,370.20
3374	Mississippi State Hospital - Inmate Fees		
	175 Inmate Fees		2,130,091.25
	919 Other Inter-Departmental Transactions		508,144.68
	Total		2,638,235.93
3377	Ellisville State School - Farm		
	501 Sales of Supplies & Services (Outside)		190,313.00
	601 Sale of Personal Property		100,324.01
	Total		290,637.01
3379	Dept. of Mental Health - Alcohol & Drug Education		
	033 Alcohol & Drug Abuse Tax		2,457,021.41
	930 Refunds of Prior Year Disbursements		2,593.81
	Total		2,459,615.22
3382	Boswell Retardation Center		
	175 Inmate Fees		111,028.14
3383	Crippled Children's Treatment & Training Center		
	186 Crippled Children's Center Fees		25,247.51
	450 Donations		1,084.85

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3350	HOSPITALS & HOSPITAL SCHOOLS - Cont'd		
3383	Crippled Children's Treatment & Training Center - Cont'd		
	502 Sales of Supplies & Services (Inside)	$	147,585.15
	801 Intra-Departmental Transfers		4,752.80
	830 Overpayments Recovered		12.04
	914 Transfer of Anti-Recession Trust Funds from Clearing Account		6,458.91
	919 Other Inter-Departmental Transactions		41,004.95
	Total		226,146.21
3385	North Mississippi Retardation Center		
	175 Inmate Fees		1,822,017.38
	426 Mental Illness & Retardation Programs		69,289.74
	501 Sales of Supplies & Services (Outside)		16,667.39
	831 Advanced Travel Refunded		1,420.88
	911 Cooperating Program Funds		334,407.95
	Total		2,243,803.34
3386	Hudspeth Retardation Center		
	501 Sales of Supplies & Services (Outside)		1,848,781.60
	502 Sales of Supplies & Services (Inside)		1,922.40
	830 Overpayments Recovered		647.66
	831 Advanced Travel Refunded		191.73
	832 Federally Reimbursed Expenses		5,645.00
	833 Advanced Imprest or Petty Cash Fund		412.39
	837 Other Refunds		10,165.77
	911 Cooperating Program Funds		257.67
	919 Other Inter-Departmental Transactions		297,192.37
	930 Refunds of Prior Year Disbursements		1,067.01
	Total		2,166,283.60
3387	South Mississippi Retardation Center		
	175 Inmate Fees		730,353.93
	446 Participating Funds from Political Subdivisions		79,712.38
	801 Intra-Departmental Transfers		63,690.28
	830 Overpayments Recovered		605.13
	914 Transfer of Anti-Recession Trust Fund from Clearing Account		110,309.72
	919 Other Inter-Departmental Transactions		7,115.11
	939 Other Refunds		559.20
	Total		992,345.75
3391	Mississippi State Hospital - Medical Support		
	175 Inmate Fees		16,612.85
3350	HOSPITALS & HOSPITAL SCHOOLS - Cont'd		
3393	East Mississippi State Hospital - Medical Support		
	175 Inmate Fees	$	1,264.40
3394	North Mississippi Retardation Center - Medical Support		
	175 Inmate Fees		4,011.20
	603 Other Sales		5.00
	Total		4,016.20
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT		
3401	Dept. of Agriculture & Commerce - Miscellaneous		
	404 Agriculture & Commerce Programs		1,532,519.80
	501 Sales of Supplies & Services (Outside)		9,929.50
	601 Sale of Personal Property		16,218.00
	801 Intra-Departmental Transfers		711.66
	811 Sales of Supplies & Services (Inside)		900.00
	830 Overpayments Recovered		3,074.33
	831 Advanced Travel Refunded		1,998.47
	838 Travel Returned Other than Advance		141.00
	842 Sales of Supplies & Services (Outside)		2,000.00
	930 Refunds of Prior Year Disbursements		286.23
	939 Other Refunds		39.93
	Total		1,567,818.92
3402	Dept. of Agriculture & Commerce - Meat License		
	103 Meat Licenses, Fees & Permits		930.00
3403	Dept. of Agriculture & Commerce - Fire Ant Control Plant		
	501 Sales of Supplies & Services (Outside)		3,587.60
	830 Overpayments Recovered		2,728.00
	833 Advanced Imprest or Petty Cash Fund		6,599.65
	930 Refunds of Prior Year Disbursements		11.49
	Total		12,926.74
3404	Dept. of Agriculture & Commerce - Fire Ant Control		
	601 Sale of Personal Property		1,345.00
3405	Dept. of Agriculture & Commerce - Plant Indutry		
	404 Agriculture & Commerce Programs		153,481.00
	601 Sale of Personal Property		2,425.00
	Total		155,906.00

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd		
3406	Dept. of Agriculture & Commerce - Egg Marketing		
	109 Other Licenses, Fees & Permits	$	50,958.21
	831 Advanced Travel Refunded		29.68
	833 Advanced Imprest or Petty Cash Fund		150.00
	Total		51,137.89
3408	Farmers Central Market Board - Administrative		
	310 Rental of State Property		177,079.29
3411	Agricultural & Industrial Board		
	310 Rental of State Property		7,257.36
	830 Overpayments Recovered		193.60
	Total		7,450.96
3412	Agricultural & Industrial Board - Federal		
	439 Miscellaneous Federal Grants		68,066.81
	837 Other Refunds		6.66
	914 Transfer of Anti-Recession Trust Funds from Clearing Account		119,300.00
	930 Refunds of Prior Year Disbursements		335.49
	Total		187,708.96
3413	Agricultural & Industrial Board - Port Authority Administrative Fund		
	170 State Ports Licenses, Fees & Permits		135,000.00
	838 Travel Returned Other than Advance		21.00
	919 Other Inter-Departmental Transactions		110,000.00
	930 Refunds of Prior Year Disbursements		195.41
	Total		245,216.41
3415	Agricultural & Industrial Board - Small Businessman's Loan Assistance Fund		
	330 Interest on Direct Investment		286,586.82
	940 Sale or Redemption of Bonds		4,575,000.00
	Total		4,861,586.82
3416	Agricultural & Industrial Board - Small Businessman's Loan Guaranty Fund		
	199 Other Licenses, Fees & Permits		74,348.00

3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd		
3416	Agricultural & Industrial Board - Small Businessman's Loan Guaranty Fund - Cont'd		
	330 Interest on Direct Investments	$	14,973.07
	940 Sale or Redemption of Bonds		900,000.00
	Total		989,321.07
3421	Federal-State Programs - Human Resources & Community Services		
	427 Governor's State-Federal Programs		3,330,472.00
	819 Other Inter-Departmental Transactions		35,014.72
	830 Overpayments Recovered		6,150.03
	831 Advanced Travel Refunded		100.00
	919 Other Inter-Departmental Transactions		126,161.90
	930 Refunds of Prior Year Disbursements		1,187.39
	Total		3,499,086.04
3422	Federal-State Programs - Human Resources & Energy		
	427 Governor's State-Federal Programs		1,333,752.20
	819 Other Inter-Departmental Transactions		327,173.19
	830 Overpayments Recovered		12,756.39
	836 Refunds of Unexpended Withdrawn Balances		7,263.00
	919 Other Inter-Departmental Transactions		3,353,214.72
	Total		5,034,159.50
3423	Federal State Programs - Division of Appalachian Development		
	427 Governor's State-Federal Programs		33,317.98
	830 Overpayments Recovered		15.00
	831 Advanced Travel Refunded		53.33
	919 Other Inter-Departmental Transactions		295,233.70
	Total		328,620.01
3431	State Fair Commission & Livestock Coliseum		
	316 State Fair Receipts		999,382.14
	833 Advanced Imprest or Petty Cash Fund		42,447.06
	939 Other Refunds		1,380,955.82
	Total		2,422,785.02
3435	State Fair Commission - Dixie National Livestock Show - Revolving		
	312 Coliseum Receipts		151,338.18

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd		
3435	State Fair Commission -		
	Dixie National Livestock Show - Revolving - Cont'd		
	833 Advanced Imprest or Petty Cash Fund	$	15,997.59
	919 Other Inter-Departmental Transactions		3,180.12
	Total		170,515.89
3441	Research & Development Center		
	423 Research & Development Center Grants		13,521.35
	501 Sales of Supplies & Services (Outside)		165,005.74
	502 Sales of Supplies & Services (Inside)		168,307.41
	801 Intra-Departmental Transfers		355,280.81
	914 Transfer of Anti-Recession Trust Funds from Clearing Account		20,000.00
	Total		722,115.31
3442	Research & Development Center - Planning		
	423 Research & Development Center Grants		1,197,011.07
	501 Sales of Supplies & Services (Outside)		18,255.55
	801 Intra-Departmental Transfers		1,318.68
	Total		1,216,585.30
3443	Research & Development Center - Delta Project		
	423 Research & Development Center Grants		39,750.00
3446	R. & D. & Educational T.V. Buildings		
	501 Sales of Supplies & Services (Outside)		234.00
	502 Sales of Supplies & Services (Inside)		200.00
	919 Other Inter-Departmental Transactions		25,385.35
	930 Refunds of Prior Year Disbursements		2,414.04
	Total		28,233.39
3450	CONSERVATION & RECREATION		
3451	Forestry Commission		
	408 Forestry Programs		1,304,600.00
	833 Advanced Imprest or Petty Cash Fund		19,136.02
	Total		1,323,736.02
3452	Forestry Commission - Forest Acreage Tax		
	044 Forest Acreage Tax - Special Fund		318,193.33

3450	CONSERVATION & RECREATION - Cont'd		
3453	Forestry Commission - Revenue Sharing		
	913 Transfer of Federal Revenue Sharing	$	86,609.90
3455	Forestry Commission - Miscellaneous		
	151 Forestry Commission - Miscellaneous Fees		172,378.05
	301 Sales of Products (Other than Penitentiary)		1,090,111.92
	310 Rental of State Property		53,080.35
	408 Forestry Programs		39,864.00
	440 Revenue from Counties in Mississippi		181,136.45
	501 Sales of Supplies & Services (Outside)		193,121.91
	502 Sales of Supplies & Services (Inside)		4,463.79
	601 Sale of Personal Property		125,528.00
	602 Sale of Scrap		1,922.59
	603 Other Sales		117,199.45
	620 Insurance Adjustments & Settlements		2,799.67
	801 Intra-Departmental Transfers		301,200.00
	819 Other Inter-Departmental Transactions		3,363.47
	830 Overpayments Recovered		121.82
	831 Advanced Travel Refunded		2,226.15
	833 Advanced Imprest or Petty Cash Fund		15,757.93
	837 Other Refunds		18,921.16
	930 Refunds of Prior Year Disbursements		6,825.96
	Total		2,330,022.67
3456	Forestry Commission - Resources Development		
	026 Timber Severance Tax (Forestry Commission)		1,146,151.58
3461	Wildlife Conservation - Game & Fish Commission		
	153 Game & Fish License Sales		5,123,803.63
	154 Game & Fish Fees & Permits		618.80
	232 Game & Fish Fines		185,406.53
	310 Rental of State Property		1,440.00
	330 Interest on Direct Investments		214,632.84
	422 Game & Fish Grants		966,853.77
	439 Miscellaneous Federal Grants		29,649.00
	501 Sales of Supplies & Services (Outside)		1,622.81
	502 Sales of Supplies & Services (Inside)		972.00
	601 Sale of Personal Property		29,693.04
	603 Other Sales		198,531.29
	830 Overpayments Recovered		16,138.70
	831 Advanced Travel Refunded		1,591.64
	833 Advanced Imprest or Petty Cash Fund		800.40
	837 Other Refunds		549.91

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3450	CONSERVATION & RECREATION - Cont'd		
3461	Wildlife Conservation - Game & Fish Commission - Cont'd		
919	Other Inter-Departmental Transactions	$	180,145.53
930	Refunds of Prior Year Disbursements		3,325.66
939	Other Refunds		1,604.76
940	Sale or Redemption of Bonds		1,900,000.00
	Total		8,857,380.31
3462	Wildlife Conservation - Motor Vehicle		
153	Game & Fish License Sales		440,707.97
330	Interest on Direct Investments		33,012.51
439	Miscellaneous Federal Grants		5,092.00
601	Sale of Personal Property		120,035.39
837	Other Refunds		1,201.18
919	Other Inter-Departmental Transactions		109,890.50
	Total		709,939.55
3463	Wildlife Conservation - Hunter Safety		
235	Other Fines & Penalties		20,197.80
422	Game & Fish Grants		99,544.68
830	Overpayments Recovered		31.37
831	Advanced Travel Refunded		2.21
	Total		119,776.06
3464	Wildlife Conservation - Natural Science Museum		
439	Miscellaneous Federal Grants		54,753.80
502	Sales of Supplies & Services (Inside)		6,124.00
603	Other Sales		258.56
830	Overpayments Recovered		372.51
837	Other Refunds		155.36
919	Other Inter-Departmental Transactions		14,998.33
	Total		76,662.56
3465	Wildlife Conservation - Wildlife Heritage Timber Fund		
153	Game & Fish License Sales		229,535.40
601	Sale of Personal Property		336,689.43
603	Other Sales		35.00
919	Other Inter-Departmental Transactions		84,724.94
	Total		650,984.77
3466	Wildlife Conservation - Marine Resources		
439	Miscellaneous Federal Grants		706,064.00

3450	CONSERVATION & RECREATION - Cont'd		
3467	Wildlife Conservation - Oyster Beds		
439	Miscellaneous Federal Grants	$	128,721.94
831	Advanced Travel Refunded		150.00
	Total		128,871.94
3468	Wildlife Conservation - Administration		
830	Overpayments Recovered		58.58
831	Advanced Travel Refunded		250.33
919	Other Inter-Departmental Transactions		762,685.00
	Total		762,993.91
3471	Dept. of Natural Resources - Recreation & Parks		
158	Park Commission Park User Fees		2,662,327.40
432	Park Commission Grants		4,637,457.89
450	Donations		30.00
500	Reimbursements from Outside		2.00
501	Sales of Supplies & Services (Outside)		82.00
611	Awards for Damages		300.00
830	Overpayments Recovered		455.14
831	Advanced Travel Refunded		1,030.13
833	Advanced Imprest or Petty Cash Fund		5,855.72
837	Other Refunds		1.79
843	Sale of Personal Property		4,400.00
919	Other Inter-Departmental Transactions		722,896.61
930	Refunds of Prior Year Disbursements		18,569.40
	Total		8,053,408.08
3472	Dept. of Natural Resources - Recreation & Parks - Timber Sales		
159	Park Commission - Timber Sales (Escrow Fund)		16,418.01
439	Miscellaneous Federal Grants		8,335.00
	Total		24,753.01
3473	Dept. of Natural Resources - Recreation & Parks - Anti-Recession		
914	Transfer of Anti-Recession Trust Funds from Clearing Account		12,000.00
3474	Wildlife Conservation - Marine Resources - Coastal Energy Impact		
439	Miscellaneous Federal Grants		543,777.29

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3450	CONSERVATION & RECREATION - Cont'd		
3475	Department of Archives & History - Federal Grants		
	310 Rental of State Property	$	320.00
	439 Miscellaneous Federal Grants		876,496.13
	450 Donations		46,000.00
	501 Sales of Supplies & Services (Outside)		142,443.91
	601 Sale of Personal Property		1,285.00
	831 Advanced Travel Refunded		123.96
	837 Other Refunds		350.75
	Total		1,067,019.75
3477	Department of Natural Resources - Administrative		
	819 Other Inter-Departmental Transactions		42,760.12
	919 Other Inter-Departmental Transactions		5,867.03
	Total		48,627.15
3478	Wildlife Conservation - Renovation - Natural Science Museum		
	439 Miscellaneous Federal Grants		340,000.00
	830 Overpayments Recovered		1,193.20
	Total		341,193.20
3481	Dept. of Natural Resources - Water & Land Resources - Federal		
	439 Miscellaneous Federal Grants		176,214.00
	832 Federally Reimbursed Expenses		78,339.45
	Total		254,553.45
3482	Dept. of Natural Resources - Water & Land Resources - Drillers		
	149 Other Regulatory Agencies Fees		1,375.00
3485	Dept. of Natural Resources - Bureau of Pollution Control - Federal		
	425 Air & Water Pollution Control		2,058,393.12
	801 Intra-Departmental Transfers		80,000.00
	819 Other Inter-Departmental Transactions		36.20
	830 Overpayments Recovered		1,394.68
	831 Advanced Travel Refunded		655.92
	833 Advanced Imprest or Petty Cash Fund		10.78
	837 Other Refunds		3,073.60
3450	CONSERVATION & RECREATION - Cont'd		
3485	Dept. of Natural Resources - Bureau of Pollution Contol - Federal - Cont'd		
	930 Refunds of Prior Year Disbursements	$	93.73
	Total		2,143,658.03
3491	State Oil & Gas Board - Fee Account		
	156 Oil & Gas Board Fees		537,619.52
3492	Division of Geological Survey - Land Reclamation		
	192 Surface Mining Permit Fees		8,189.60
	439 Miscellaneous Federal Grants		70,895.21
	Total		79,084.81
3495	Institutions of Higher Learning - Universities Marine Center		
	919 Other Inter-Departmental Transactions		87,500.00
3497	Soil and Water Conservation Commission		
	439 Miscellaneous Federal Grants		9,500.00
	832 Federally Reimbursed Expenses		5,000.00
	837 Other Refunds		14,468.15
	919 Other Inter-Departmental Transactions		161,356.94
	Total		190,325.09
3500	INSURANCE & BANKING		
3501	Insurance Department - Agent's Qualification Fund		
	439 Miscellaneous Federal Grants		22,037.19
3502	Insurance Department - State Fire Fighters' School		
	117 Fire Marshal Fees School Fund		506,218.88
	501 Sales of Supplies & Services (Outside)		330.00
	919 Other Inter-Departmental Transactions		8,970.79
	930 Refunds of Prior Year Disbursements		37.69
	Total		515,557.36
3505	Insurance Commission		
	115 Insurance Commission Assessments		239,965.96
	501 Sales of Supplies & Services (Outside)		198.50
	Total		240,164.46

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3500	INSURANCE & BANKING - Cont'd		
3511	Banking Department - Administrative		
140	Banking Department Administrative Fees	$	906,843.49
830	Overpayments Recovered		759.89
	Total		907,603.38
3512	Banking Department - Motor Vehicles Sales Division		
141	Banking Department Motor Sales Finance Fees		36,507.44
3513	Banking Department - Small Loan Division		
142	Banking Department - Small Loan Fund		271,382.40
3521	Workmen's Compensation - Administrative		
183	Workmen's Compensation Commission Fees		1,942,030.53
330	Interest on Direct Investments		103,905.05
439	Miscellaneous Federal Grants		1,500.00
833	Advanced Imprest or Petty Cash Fund		660.85
930	Refunds of Prior Year Disbursements		100.00
940	Sale or Redemption of Bonds		1,969,000.00
	Total		4,017,196.43
3522	Workmen's Compensation - Second Injury Fund		
184	Workmen's Compensation Commission Fees		7,650.00
3531	Public Employees' Retirement System - Administrative		
191	Public Employees' Retirement System Fees		1,209,050.46
3541	Department of Savings Association		
144	Savings & Loan Board Fees		117,463.00
3543	School Bus Accident Contingent Fund		
161	School Bus Accident Contingent Fund Fees		357,612.03
3550	CORRECTIONS		
3551	Department of Corrections		
439	Miscellaneous Federal Grants		3,696.57
801	Intra-Departmental Transfers		271,776.00
819	Other Inter-Departmental Transactions		120,911.44
830	Overpayments Recovered		8,496.00
3550	CORRECTIONS - Cont'd		
3551	Department of Corrections - Cont'd		
842	Sales of Supplies & Services (Outside)	$	257,494.44
914	Transfer of Anti-Recession Trust Fund from Clearing Account		235,000.00
919	Other Inter-Departmental Transactions		1,791,794.37
	Total		2,689,168.82
3553	Bookbinding Revolving Fund		
501	Sales of Supplies & Services (Outside)		1,845.35
502	Sales of Supplies & Services (Inside)		85,900.00
830	Overpayments Recovered		27.60
831	Advanced Travel Refunded		900.00
	Total		88,672.95
3555	Prison Industries Fund		
502	Sales of Supplies & Services (Inside)		3,936.40
603	Other Sales		97,266.00
919	Other Inter-Departmental Transactions		402,734.00
	Total		503,936.40
3556	Community Services Revolving Fund		
199	Other Licenses, Fees & Permits		476,930.88
3561	Special Vocational & Technical Training Fund		
450	Donations		90.00
911	Cooperating Program Funds		111,704.72
	Total		111,794.72
3563	Discharged Prisoners' Fund		
819	Other Inter-Departmental Transactions		10,000.00
3571	Department of Youth Services		
501	Sales of Supplies & Services (Outside)		23,241.61
601	Sale of Personal Property		4,153.58
603	Other Sales		3,451.38
620	Insurance Adjustments & Settlements		112.00
830	Other Refunds		208.67
840	Travel Returned Other than Advance		40.20
911	Cooperating Program Funds		293,203.17
919	Other Inter-Departmental Transactions		359,840.96
	Total		684,251.57

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3600	INTER-DEPARTMENTAL SERVICE AGENCIES		
3601	Central Data Processing Authority		
	501 Sales of Supplies & Services (Outside)	$	1,662.43
	502 Sales of Supplies & Services (Inside)		3,055,619.54
	830 Overpayments Recovered		13.49
	831 Advanced Travel Refunded		36.71
	833 Advanced Imprest or Petty Cash Fund		1.90
	837 Other Refunds		75.31
	961 Loans Repaid by Other Funds		210,000.00
	Total		3,267,409.38
3602	Central Data Processing Authority- Equipment Purchases		
	960 Loans Received from Other Funds		437,810.15
3611	Classification Commission - Inter-Governmental Grants		
	919 Other Inter-Departmental Transactions		137,656.52
3612	Classification Commission - Merit System Council		
	502 Sales of Supplies & Services (Inside)		437,663.00
3613	Personnel Board		
	919 Other Inter-Departmental Transactions		14,958.00
3621	National Guard - Aircraft Pool		
	502 Sales of Supplies & Services (Inside)		59,709.05
3623	Capitol Commission - State Service Station		
	502 Sales of Supplies & Services (Inside)		108,554.61
3631	Federal Revenue-Sharing Clearing Fund		
	330 Interest on Direct Investments		353,835.48
	429 Revenue Sharing		32,627,959.00
	913 Transfer of Federal Revenue Sharing		979,952.15
	930 Refunds of Prior Year Disbursements		520.00
	941 Sale or Redemption of Other Investments		60,635,344.58
	Total		94,597,611.21

3600	INTER-DEPARTMENTAL SERVICE AGENCIES - Cont'd		
3632	State Anti-Recession Trust Fund		
	930 Refunds of Prior Year Disbursements	$	350,193.70
	936 Refund of Unexpended Withdrawn Balances		29,466.29
	941 Sale or Redemption of Other Investments		1,696,500.00
	Total		2,076,159.99
3641	Commission of Budget & Accounting - Group Insurance Account		
	991 Other Non-Governmental Receipts		9,367,217.31
3643	Capitol Commission - Telephone Account		
	502 Sales of Supplies & Services (Inside)		2,158,173.65
	843 Sale of Personal Property		101.00
	Total		2,158,274.65
3644	Commission of Budget & Accounting - Unemployment Insurance Fund		
	993 Unemployment Insurance Receipts		1,309,493.81
3650	SOCIAL WELFARE		
3650	Dept. of Public Welfare - Miscellaneous		
	936 Refund of Unexpended Withdrawn Balances		153,655.46
3651	Dept. of Public Welfare - Administrative		
	410 Public Welfare Programs		7,635,740.21
	440 Revenue from Counties in Mississippi		255,054.04
	501 Sales of Supplies & Services (Outside)		4,618.70
	601 Sale of Personal Property		469.50
	620 Insurance Adjustments & Settlements		1,264.50
	801 Intra-Departmental Transfers		83,897.37
	819 Other Inter-Departmental Transactions		2,276.27
	830 Overpayments Recovered		.74
	837 Other Refunds		989.00
	919 Other Inter-Departmental Transactions		1,671,287.85
	930 Refunds of Prior Year Disbursements		8,321.97
	939 Other Refunds		453.58
	Total		9,664,373.73

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3650	SOCIAL WELFARE - Cont'd		
3652	Dept. of Public Welfare - Purchase of Services		
	410	Public Welfare Programs	$ 16,712,874.00
	440	Revenue from Counties in Mississippi	340,503.20
	445	Revenue from Cities in Mississippi	750,816.81
	450	Donations	2,003,756.00
	502	Sales of Supplies & Services (Inside)	556,031.05
	819	Other Inter-Departmental Transactions	956.56
	831	Advanced Travel Refunded	518.36
	838	Travel Returned Other than Advance	418.00
	919	Other Inter-Departmental Transactions	356,689.89
	936	Refund of Unexpended Withdrawn Balances	7,000.00
		Total	20,729,563.87
3653	Dept. of Public Welfare - Individual & Family Grants - Flood of 1979		
	410	Public Welfare Programs	3,000,000.00
	830	Overpayments Recovered	44,458.82
	919	Other Inter-Departmental Transactions	877,104.67
	936	Refund of Unexpended Withdrawn Balances	430,000.00
		Total	4,351,563.49
3654	Dept. of Public Welfare - Assistance Payments		
	410	Public Welfare Programs	49,978,700.00
	440	Revenue from Counties in Mississippi	94,994.56
	801	Intra-Departmental Transfers	51,865.19
	819	Other Inter-Departmental Transactions	2,748.20
	837	Other Refunds	2,421,652.00
	919	Other Inter-Departmental Transactions	4,629,361.81
	930	Refunds of Prior Year Disbursements	492,022.30
		Total	57,671,344.06
3655	Dept. of Public Welfare - Child Support		
	410	Public Welfare Programs	869,296.00
	501	Sales of Supplies & Services (Outside)	28,621.16
	919	Other Inter-Departmental Transactions	546.70
	939	Other Refunds	80.00
		Total	898,543.86
3656	Dept. of Public Welfare - Training		
	410	Public Welfare Programs	1,526,330.00
	450	Donations	1,000.00

3650	SOCIAL WELFARE - Cont'd		
3656	Dept. of Public Welfare - Training - Cont'd		
	801	Intra-Departmental Transfers	$ 8,373.65
	919	Other Inter-Departmental Transactions	3,310.72
	930	Refunds of Prior Year Disbursements	5,125.75
		Total	1,544,140.12
3657	Dept. of Public Welfare - Food Stamp Program		
	410	Public Welfare Programs	4,544,650.85
	440	Revenue from Counties in Mississippi	5,360.43
	919	Other Inter-Departmental Transactions	14,666.75
	939	Other Refunds	106,287.96
		Total	4,670,965.99
3658	Dept. of Public Welfare - Social Services		
	410	Public Welfare Programs	5,462,739.00
	440	Revenue from Counties in Mississippi	358,694.61
	801	Intra-Departmental Transfers	50,000.00
	819	Other Inter-Departmental Transactions	644.43
	830	Overpayments Recovered	407.99
	831	Advanced Travel Refunded	460.00
	837	Other Refunds	720.44
	919	Other Inter-Departmental Transactions	55,119.60
	930	Refunds of Prior Year Disbursements	129.40
		Total	5,928,915.47
3659	Dept. of Public Welfare - Work Incentive Program		
	410	Public Welfare Programs	857,771.00
	801	Intra-Departmental Transfers	32,084.49
	819	Other Inter-Departmental Transactions	478.28
	919	Other Inter-Departmental Transactions	486.48
		Total	890,820.25
3661	Dept. of Public Welfare - Comprehensive Education Training Act		
	410	Public Welfare Programs	28,952.32
	440	Revenue from Counties in Mississippi	14,450.11
	838	Travel Returned Other than Advance	4.50
	919	Other Inter-Departmental Transactions	3,164,859.23
		Total	3,208,266.16

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3650	SOCIAL WELFARE - Cont'd	
3662	Dept. of Public Welfare - Individual and Family Grants - Hurricane Frederic 1979	
410	Public Welfare Programs	$ 15,000,000.00
830	Overpayments Recovered	26,484.94
860	Loans Received from Other Funds	25,000.00
	Total	15,051,484.94
3663	Dept. of Public Welfare - Low Income - Energy Allowance	
919	Other Inter-Departmental Transactions	2,444,873.00
3664	Dept. of Public Welfare - Individual and Family Grants - Tornado 1980	
410	Public Welfare Programs	1,000,000.00
3665	Medicaid Commission - Federal	
428	Medicaid Program	171,565,000.00
801	Intra-Departmental Transfers	42,435,655.04
830	Overpayments Recovered	6,291.61
	Total	214,006,946.65
3666	Medicaid Commission - Rural Health Care	
428	Medicaid Program	90,000.00
831	Advanced Travel Refunded	49.87
	Total	90,049.87
3671	Employment Security Commission - Federal Funds	
411	Employment Security Commission Programs	31,560,963.68
440	Revenue from Counties in Mississippi	1,027,983.00
445	Revenue from Cities in Mississippi	1,426,550.47
501	Sales of Supplies & Services (Outside)	1,620.94
601	Sale of Personal Property	467.00
919	Other Inter-Departmental Transactions	59,455,159.93
930	Refunds of Prior Year Disbursements	190.28
	Total	93,472,935.30
3692	Federal-State - Council on Children	
427	Governor's State-Federal Programs	793,959.89

3650	SOCIAL WELFARE - Cont'd	
3692	Federal-State - Council on Children - Cont'd	
914	Transfer of Anti-Recession Trust Fund from Clearing Account	$ 108,000.00
919	Other Inter-Departmental Transactions	217,381.00
930	Refunds of Prior Year Disbursements	59.00
939	Other Refunds	2,655.12
	Total	1,122,055.01
3693	Federal-State - Housing Coordination	
427	Governor's State-Federal Programs	66,704.66
837	Other Refunds	2.00
	Total	66,706.66
3694	Federal-State - Council on Aging	
427	Governor's State-Federal Program	7,452,719.84
439	Miscellaneous Federal Grants	6,642.00
440	Revenue from Counties in Mississippi	2,997.00
445	Revenue from Cities in Mississippi	79,611.92
446	Participating Funds from Political Subdivisions	170,010.25
830	Overpayments Recovered	15,714.05
831	Advanced Travel Refunded	278.00
833	Advanced Imprest or Petty Cash Fund	42.22
844	Donated Funds - Outside	4,180.00
919	Other Inter-Departmental Transactions	760,298.00
930	Refunds of Prior Year Disbursements	2,873.53
	Total	8,495,366.81
3695	Federal State - Appalachian Regional Housing Revolving Fund	
427	Governor's State-Federal Programs	21,800.00
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
3701	National Guard - Service Contract - Federal	
412	National Guard	1,561,547.42
801	Intra-Departmental Transfers	275,000.00
830	Overpayments Recovered	1,613.72
919	Other Inter-Departmental Transactions	494.00
930	Refunds of Prior Year Disbursements	1,217.00
	Total	1,839,872.14

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS - Cont'd		
3703	National Guard - Camp Shelby Timber Fund		
	330 Interest on Direct Investments	$	19,000.00
	603 Other Sales		11,259.74
	Total		30,259.74
3705	National Guard - Camp Shelby Base Operations Fund		
	412 National Guard		3,233,980.19
	501 Sales of Supplies & Services (Outside)		207.10
	603 Other Sales		7,655.27
	830 Overpayments Recovered		1,791.30
	901 Intra-Departmental Transactions		26,044.60
	930 Refunds of Prior Year Disbursements		4,124.00
	Total		3,273,802.46
3706	National Guard - U. S. Army Reserve Equipment Pool		
	412 National Guard		609,482.39
	830 Overpayments Recovered		105.00
	930 Refunds of Prior Year Disbursements		683.00
	Total		610,270.39
3707	National Guard - Recreation & Miscellaneous Funds		
	603 Other Sales		11,240.93
3711	Dept. of Public Safety - Highway Safety Patrol		
	430 Highway Safety		15,013.47
	501 Sales of Supplies & Services (Outside)		67,740.20
	502 Sales of Supplies & Services (Inside)		2,388.67
	601 Sale of Personal Property		293,013.36
	811 Sales of Supplies & Services (Inside)		333.76
	819 Other Inter-Departmental Transactions		186,540.82
	919 Other Inter-Departmental Transactions		208,800.22
	939 Other Refunds		81,249.60
	Total		855,080.10
3712	Dept. of Public Safety - Motor Vehicle Safety Responsibility Act		
	113 Safety Responsibility Fee		115.00

3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS - Cont'd		
3713	Dept. of Public Safety - Crime Laboratory		
	601 Sale of Personal Property	$	1,035.00
	830 Overpayments Recovered		25,457.46
	831 Advanced Travel Refunded		9.77
	832 Federally Reimbursed Expenses		1,533.79
	Total		28,036.02
3714	Dept. of Public Safety - Law Enforcement Training Academy		
	501 Sales of Supplies & Services (Outside)		251,452.68
3715	Federal-State Programs - Governor's Highway Safety Program		
	427 Governor's State-Federal Programs		1,442,456.53
	830 Overpayments Recovered		4,702.39
	837 Other Refunds		1,615.04
	843 Sale of Personal Property		407.98
	919 Other Inter-Departmental Transactions		169,000.00
	Total		1,618,181.94
3718	Dept. of Public Safety - Bureau of Narcotics & Drugs		
	235 Other Fines & Penalties		2,331.00
	439 Miscellaneous Federal Grants		49,000.00
	Total		51,331.00
3721	Civil Defense Council - Administrative		
	413 Civil Defense Programs		609,652.38
	603 Other Sales		22,637.88
	830 Overpayments Recovered		175.00
	919 Other Inter-Departmental Transactions		46,305.00
	Total		678,770.26
3722	Civil Defense Council - Federal Grants		
	413 Civil Defense Programs		152,249.30
	801 Intra-Departmental Transfers		4,302.25
	831 Advanced Travel Refunded		648.56
	Total		157,200.11

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS - Cont'd	
3723	Civil Defense Council - Anti-Recession Fund	
837	Other Refunds	$ 4,585.61
914	Transfer of Anti-Recession Trust Fund from Clearing Account	50,000.00
	Total	54,585.61
3731	Veterans' Affairs Board - Federal	
439	Miscellaneous Federal Grants	5,926.00
832	Federally Reimbursed Expenses	99,445.81
	Total	105,371.81
3734	Veterans' Farm & Home Board - Loan Revolving Fund	
234	Veterans' Farm & Home Board - Late Penalties	15,328.59
331	Interest on Veterans' Farm & Home Board Loans	2,132,889.45
951	Loans Repaid to Veterans	2,472,137.07
990	Veterans' Farm & Home - Escrow Receipts	876,319.69
	Total	5,496,674.80
3741	Federal-State Programs - Criminal Justice Planning Division	
427	Governor's State-Federal Programs	5,873,830.37
831	Advanced Travel Refunded	739.72
833	Advanced Imprest or Petty Cash Fund	10.85
837	Other Refunds	7,140.49
838	Travel Returned Other than Advance	19.93
919	Other Inter-Departmental Transactions	487,224.70
	Total	6,368,966.06
3750	LOCAL ASSISTANCE	
3761	Gas Severance Tax Distribution to Counties - By State Tax Commission	
006	Gas Severance Tax	6,712,929.25
3762	Oil Severance Tax Distribution to Counties - By State Tax Commission	
013	Oil Severance Tax	5,431,301.60
3763	Timber Severance Tax Distribution to Counties - By State Tax Commission	
025	Timber Severance Tax	573,824.84
3750	LOCAL ASSISTANCE - Cont'd	
3764	Gasoline Tax Distribution to Counties - By State Tax Commission	
064	Gasoline Tax (Counties)	$ 33,102,442.69
3765	Truck & Bus Privilege Tax Distribution to Counties - By State Tax Commission	
078	Truck & Bus Privilege Tax	3,732,403.11
3771	Sales &/or Utilities Taxes Distribution to Municipalities and/or Counties by State Tax Commission	
018	Sales Tax to Municipalities	88,732,556.46
029	Special County Tax	562,100.43
190	City Utility Tax	198,638.18
	Total	89,493,295.07
3774	Gasoline Tax Distribution to Municipalities - By State Tax Commission	
063	Gasoline Tax (Municipalities)	1,424,317.80
3775	Passenger Coach Tax Distribution to Municipalities - By State Tax Commission	
079	Truck & Bus Privilege Tax	21,358.71
3777	Insurance Premium Tax Distribution to Municipalities For Fire Protection Purposes - By Insurance Dept.	
051	Insurance Premium Tax	4,450,000.00
3778	Insurance Premium Tax Distribution - To County Volunteer Fire Departments	
052	Insurance Premium Tax	1,637,356.50
3781	National Forest Reserve Funds Allocation To Counties & School Districts	
420	National Forest Reserve	5,025,070.78
3782	Flood Control Funds Allocation To Counties & School Districts	
409	Flood Control	316,111.98

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3750	LOCAL ASSISTANCE - Cont'd	
3783	T.V.A. Payments in Lieu of Taxes	
419	T.V.A. Payments in Lieu of Taxes	$ 6,348,447.60
3785	Mississippi Library Commission - Revenue Sharing	
913	Transfer of Federal Revenue Sharing	399,961.65
3787	Agriculture & Commerce - Grain Facility	
102	Seed & Grain Fees & Permits	70,872.45
3791	Tornado Loan Fund	
332	Other Interest	17,916.00
950	Loans Repaid to State	24,305.00
	Total	42,221.00
3792	State Disaster Emergency Fund	
950	Loans Repaid to State	223,000.00
960	Loans Received from Other Funds	550,000.00
	Total	773,000.00
3793	Local Disaster Emergency Grant & Loan Fund	
960	Loans Received from Other Funds	4,999,998.44
3794	Dept. of Natural Resources - Bureau of Pollution Control- Grant	
235	Other Fines & Penalties	3,950.00
330	Interest on Direct Investments	33,435.56
	Total	37,385.56
3795	January, 1975 Tornado Loans	
332	Other Interest	12,380.16
950	Loans Repaid to State	100,010.53
	Total	112,390.69
3796	Flood of 1973 Relief Grant Loans	
332	Other Interest	75,225.95
950	Loans Repaid to State	374,346.25
	Total	449,572.20
3750	LOCAL ASSISTANCE - Cont'd	
3797	Hurricane Camille Loan Repayment Fund	
332	Other Interest	$ 110,607.36
950	Loans Repaid to State	332,377.50
	Total	442,984.86
3798	Flood of 1975 Loans	
332	Other Interest	2,639.52
950	Loans Repaid to State	122,085.18
	Total	124,724.70
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES	
3801	Motor Vehicle Comptroller	
060	Gasoline Tax (M.V.C. Administrative Fund)	5,099,926.98
077	Truck & Bus Privilege Tax	2,201,483.12
084	Auto Tax Fees (M.V.C. License)	1,442,460.00
830	Overpayments Recovered	5,193.14
831	Advanced Travel Refunded	2,900.75
833	Advanced Imprest or Petty Cash Fund	980.78
838	Travel Returned Other than Advance	207.86
919	Other Inter-Departmental Transactions	1,351,321.73
930	Refunds of Prior Year Disbursements	4,484.87
	Total	10,108,959.23
3811	Public Service Commission - Motor Carrier Regulatory Fund	
172	Motor Carrier Regulatory Fee	2,670,887.85
833	Advanced Imprest or Petty Cash Fund	8.25
	Total	2,670,896.10
3812	Public Service Commission - Utilities Regulatory Fees	
179	Utilities Fees	29.46
439	Miscellaneous Federal Grants	64,551.57
501	Sales of Supplies & Services (Outside)	292.69
801	Intra-Departmental Transfers	75,000.00
	Total	139,873.72
3813	Public Service Commission - Railroad Regulatory Fund	
035	Railroad Track Mileage Tax	149,039.34

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd		
3821	Aeronautics Commission		
	065 Gasoline Tax	$	201,165.29
	439 Miscellaneous Federal Grants		14,000.00
	Total		215,165.29
3825	Board of Agricultural Aviation		
	149 Other Regulatory Agencies Fees		24,136.69
	235 Other Fines & Penalties		2,000.00
	404 Agriculture & Commerce Programs		16,155.00
	Total		42,291.69
3831	Board of Optometry		
	145 Optometry Board Fees		21,000.00
3832	Real Estate Commission		
	147 Real Estate Commission Fees		560,140.00
	603 Other Sales		40,886.33
	830 Overpayments Recovered		1,620.00
	838 Travel Returned Other than Advance		100.00
	930 Refunds of Prior Year Disbursements		34.00
	Total		602,780.33
3834	Board of Public Contractors		
	146 Board of Public Contractors Fees		240,000.00
3835	Wildlife Conservation - Boat & Water Safety		
	066 Gasoline Tax		370,557.00
	165 Boat & Water Safety Commission		74,842.61
	232 Game & Fish Fines		2,702.75
	422 Game & Fish Grants		559.75
	601 Sale of Personal Property		7,890.00
	603 Other Sales		2.00
	830 Overpayments Recovered		2,853.79
	831 Advanced Travel Refunded		86.24
	832 Federally Reimbursed Expenses		4,445.00
	833 Advanced Imprest or Petty Cash Fund		50.00
	919 Other Inter-Departmental Transactions		15,399.27
	939 Other Refunds		2,354.15
	Total		481,742.56

3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd		
3836	Board of Registration for Sanitarians		
	199 Other Licenses, Fees & Permits	$	1,830.00
3837	Board of Polygraph Examiners		
	199 Other Licenses, Fees & Permits		3,900.00
3838	Board of Nursing		
	199 Other Licenses, Fees & Permits		191,749.81
3839	Motor Vehicle Commission		
	199 Other Licenses, Fees & Permits		67,140.00
3841	Soybean Promotion Fund		
	199 Other Licenses, Fees & Permits		851,307.52
3842	Fuel & Energy Commission		
	127 Governor's State-Federal Programs		606,166.00
	439 Miscellaneous Federal Grants		148,588.40
	831 Advanced Travel Refunded		244.20
	833 Advanced Imprest or Petty Cash Fund		2.05
	837 Other Refunds		213.72
	914 Transfer of Anti-Recession Trust Fund from Clearing Account		20,000.00
	930 Refunds of Prior Year Disbursements		1,270.10
	939 Other Refunds		114.38
	Total		776,598.85
3843	Athletic Commission		
	199 Other Licenses, Fees & Permits		35,015.30
	930 Refunds of Prior Year Disbursements		34.00
	Total		35,049.30
3844	Board of Registration for Foresters		
	199 Other Licenses, Fees & Permits		10,176.00
3845	Board of Accountancy		
	199 Other Licenses, Fees & Permits		78,906.24

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd		
3846	Board of Pharmacy		
	199 Other Licenses, Fees & Permits	$	130,755.52
3847	Board of Bar Admissions		
	199 Other Licenses, Fees & Permits		61,679.14
3848	Board of Architecture		
	199 Other Licenses, Fees & Permits		62,583.59
3849	Board of Chiropractic Examiners		
	199 Other Licenses, Fees & Permits		24,757.61
3850	MISCELLANEOUS		
3851	Income Tax Refunds - Tax Commission		
	009 Income Tax Withheld		33,057,733.37
	330 Interest on Direct Investments		1,102,670.50
	940 Sale or Redemption of Bonds		19,550,000.00
	Total		53,710,403.87
3861	Memorial Stadium Commission - Operating Fund		
	311 Memorial Stadium Receipts		210,000.00
	833 Advanced Imprest or Petty Cash Fund		1,244.95
	919 Other Inter-Departmental Transactions		39,933.80
	Total		251,178.75
3862	Memorial Stadium Commission - Revolving Fund		
	311 Memorial Stadium Receipts		550,000.00
3864	Surplus Property Procurement Commission		
	603 Other Sales		466,533.88
	833 Advanced Imprest or Petty Cash Fund		215.77
	Total		466,749.65
3865	Arts Commission		
	439 Miscellaneous Federal Grants		398,172.00
	440 Revenue from Counties in Mississippi		10,224.00
	445 Revenue from Cities in Mississippi		12,065.00
	450 Donations		3,741.52
3850	MISCELLANEOUS - Cont'd		
3865	Arts Commission - Cont'd		
	831 Advanced Travel Refunded	$	63.00
	Total		424,265.52
3873	Mineral Documentary Stamp Fund		
	181 Mineral Documentary Stamp		348.74
3881	Federal-State Programs - Miscellaneous Grants		
	427 Governor's State-Federal Programs		441,022.00
	811 Sales of Supplies & Services (Inside)		611.31
	830 Overpayments Recovered		9,225.79
	919 Other Inter-Departmental Transactions		62,690.63
	930 Refunds of Prior Year Disbursements		1,781.74
	Total		515,331.47
3882	Department of Natural Resources - Young Adult Conservation Corps		
	429 Revenue-Sharing		181,894.00
	439 Miscellaneous Federal Grants		60,632.00
	830 Overpayments Recovered		342.45
	919 Other Inter-Departmental Transactions		213,130.85
	Total		455,999.30
3883	Governor's Action Line		
	830 Overpayments Recovered		92.84
	914 Transfer of Anti-Recession Trust Funds from Clearing Account		27,000.00
	Total		27,092.84
3891	State Tax Commission - Alcoholic Beverage Control Division - Revolving		
	903 Gross Sales of Alcoholic Beverages		112,453,279.66
3892	State Tax Commission - Alcoholic Beverage Control Division - Permit Clearing		
	991 Other Non-Governmental Receipts		2,196,665.00
3900	PUBLIC WORKS		
3901	Building Commission - Capitol Improvements		
	971 Revolving Funds Returned		21,682.15

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3900	PUBLIC WORKS - Cont'd		
3906	Building Commission - Revenue Sharing - Corrections		
	913 Transfer of Federal Revenue Sharing	$	2,614,764.73
3907	Building Commission - Land Leasing		
	830 Overpayments Recovered		2.00
3909	Building Commission - Revenue-Sharing Medical Center		
	801 Intra-Departmental Transfers		193,372.00
	913 Transfer of Federal Revenue Sharing		5,263,969.13
	Total		5,457,341.13
3911	Building Commission - State Park Construction		
	801 Intra-Departmental Transfers		53,456.86
	810 Building & Repair Funds		117,704.49
	819 Other Inter-Departmental Transactions		391,286.56
	861 Loans Repaid by Other Funds		150,000.00
	919 Other Inter-Departmental Transactions		1,563,915.55
	Total		2,276,363.46
3913	Building Commission - Revenue-Sharing Barrow School		
	913 Transfer of Federal Revenue Sharing		32,747.30
3914	Building Commission - Revenue Sharing Reappropriation		
	801 Intra-Departmental Transfers		402,496.16
	810 Building & Repair Funds		25,608.00
	819 Other Inter-Departmental Transactions		39,722.50
	830 Overpayments Recovered		1,337.94
	832 Federally Reimbursed Expenses		766,917.00
	913 Transfer of Federal Revenue-Sharing		51,571,512.63
	919 Other Inter-Departmental Transactions		1,712,443.30
	Total		54,520,037.53
3915	Building Commission - Revenue Sharing		
	450 Donations		35,513.50
	913 Transfer of Federal Revenue Sharing		4,344,021.74
	Total		4,379,535.24

3900	PUBLIC WORKS - Cont'd		
3917	Building Commission - Hinds Co. Stadium Construction		
	330 Interest on Direct Investments	$	49,206.98
	940 Sale or Redemption of Bonds		995,000.00
	Total		1,044,206.98
3919	Building Commission - Memorial Stadium Construction		
	330 Interest on Direct Investments		156,248.25
	700 Proceeds of Bond Issues		3,000,000.00
	810 Building & Repair Funds		130,000.00
	860 Loans Received from Other Funds		150,000.00
	914 Transfer of Anti-Recession Trust Funds from Clearing Account		100,000.00
	919 Other Inter-Departmental Transactions		515,000.00
	940 Sale or Redemption of Bonds		3,380,000.00
	Total		7,431,248.25
3921	Building Commission - Universities & Colleges		
	991 Other Non-Governmental Receipts		6,800.00
3926	Mississippi State Hospital (HEW)		
	421 Grants to Mental Institutions		17,300.00
3927	Mississippi State University Housing (HUD)		
	424 Institutions of Higher Learning Grants		95,299.22
3931	Health Care Commission - Construction		
	415 Hill-Burton Hospital Construction Fund		131,616.00
3933	Educational Finance Commission - Public School Building Fund		
	017 Sales Tax - Public School Building		12,000,000.00
	330 Interest on Direct Investments		979,326.64
	700 Proceeds of Bond Issues		10,000,000.00
	830 Overpayments Recovered		9,523.14
	940 Sale or Redemption of Bonds		9,250,000.00
	Total		32,238,849.78
3935	State Port Authority - Operating Reserve		
	170 State Ports' Licenses Fees		240,448.38

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3900	PUBLIC WORKS - Cont'd		
3935	State Port Authority - Operating Reserve - Cont'd		
330	Interest on Direct Investments	$	1,250.00
940	Sale or Redemption of Bonds		100,000.00
	Total		341,698.38
3936	Gulfport Port Authority - Construction		
330	Interest on Direct Investments		39,820.80
940	Sale or Redemption of Bonds		240,000.00
	Total		279,820.80
3937	Jackson County Port Authority - Construction		
330	Interest on Direct Investments		21,310.44
940	Sale or Redemption of Bonds		350,000.00
	Total		371,310.44
3941	Highway Department - General Support, Maintenance & Construction		
020	Sales Tax		42,000,000.00
027	Tobacco Tax		5,012,217.85
061	Gasoline Tax		7,074,181.06
067	Gasoline One-Cent Tax		12,336,705.51
068	Gasoline Top 20% Tax		22,083,017.38
069	Gasoline Additional 1¢ Tax		12,336,705.51
070	Motor Fuel Decal Law		3,779,297.50
080	Truck & Bus Privilege Tax		11,336,815.02
199	Other Licenses, Fees & Permits		3,540.00
220	Bond Forfeitures		1,000.00
330	Interest on Direct Investments		3,026,141.79
416	Bureau of Public Roads		114,686,308.10
500	Reimbursements from Outside Agencies		1,423,444.40
501	Sales of Supplies & Services (Outside)		53,857.22
502	Sales of Supplies & Services (Inside)		477,525.74
600	Sale of Real Estate		243,393.15
601	Sale of Personal Property		344,662.39
602	Sale of Scrap		8,561.30
603	Other Sales		39,060.01
620	Insurance Adjustments & Settlements		167,584.76
919	Other Inter-Departmental Transactions		27,772,663.87
939	Other Refunds		124,425.00
940	Sale or Redemption of Bonds		5,500,000.00
	Total		269,831,107.56

3900	PUBLIC WORKS - Cont'd		
3942	Highway Department - Tennessee Tombigbee Bridge		
330	Interest on Direct Investments	$	1,767,245.18
940	Sale or Redemption of Bonds		9,521,000.00
	Total		11,288,245.18
3946	Highway Department - Division of State Aid Road Construction		
016	Sales Tax		32,831,574.99
019	Sales Tax		7,281,369.06
074	Gasoline Use Tax		789,674.75
075	Lubricating Oil Tax		1,118,753.05
330	Interest on Direct Investments		1,460,516.89
440	Revenue from Counties in Mississippi		220,900.00
830	Overpayments Recovered		12,822.60
919	Other Inter-Departmental Transactions		249,581.92
939	Other Refunds		10,000.00
940	Sale or Redemption of Bonds		9,885,000.00
	Total		53,860,193.26
3947	Highway Department - Division of State Aid Road Construction - Administrative		
601	Sale of Personal Property		5,050.80
603	Other Sales		65.00
830	Overpayments Recovered		40.00
831	Advanced Travel Refunded		23.70
837	Other Refunds		10.00
919	Other Inter-Departmental Transactions		801,100.00
	Total		806,289.50
3950	DEBT SERVICE		
3961	Highway Bonds & Interest		
062	Gasoline Tax		27,930,063.35
940	Sale or Redemption of Bonds		22,020,260.00
	Total		49,950,323.35
3962	Refunded Highway Bond Account		
720	Proceeds of Highway Refunding Bonds		40,941,982.00
938	Refunds of Bonds & Interest Payments		4,638.75
	Total		40,946,620.75

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3950	DEBT SERVICE - Cont'd	
3971	Jackson County Port Improvement Bonds & Interest	
170	State Ports Licenses,Fees	$ 1,288,929.50
938	Refunds of Bonds & Interest Payments	710.70
	Total	1,289,640.20
3972	Port of Gulfport Improvement Bonds & Interest	
170	State Ports Licenses,Fees	1,492,419.14
938	Refunds of Bonds & Interest Payments	1,791.50
	Total	1,494,210.64
3973	Port of Gulfport Reserve Fund	
170	State Ports Licenses,Fees	230,000.00
330	Interest on Direct Investments	21,842.52
	Total	251,842.52
3974	Port Development (Litton) Bonds & Interest	
310	Rental of State Property	8,920,358.61
938	Refunds of Bonds & Interest Payments	10,739.36
	Total	8,931,097.97
3976	Yellow Creek Port Bonds & Interest	
170	State Ports Licenses,Fees	20,336.01
310	Rental of State Property	4,727.75
919	Other Inter-Departmental Transactions	105,050.00
938	Refunds of Bonds & Interest Payments	235.00
	Total	130,348.76
3981	Public School Building Bonds & Interest	
840	Accrued Interest on Bonds	3,280.14
841	Premiums on Bonds Sold	533.87
919	Other Inter-Departmental Transactions	10,584,931.50
938	Refunds of Bonds & Interest Payments	5,052.58
	Total	10,593,798.09
3982	Institutions of Higher Learning Revenue-Producing Facilities Bonds & Interest	
310	Rental of State Property	1,970,207.31
938	Refunds of Bonds & Interest Payments	297.50
	Total	1,970,504.81

3950	DEBT SERVICE - Cont'd	
3984	Agricultural & Industrial Exposition (State Fair) Bonds & Interest	
316	State Fair Receipts	$ 159,389.61
938	Refunds of Bonds & Interest Payments	6,586.25
	Total	165,975.86
3985	Dept. of Natural Resources - Bureau of Pollution Control Bonds & Interest	
950	Loans Repaid to State	1,888,297.31
3986	Seed Testing Laboratory Bonds & Interest	
102	Seed & Grain Fees & Permits	15,000.00
128	Division of Plant Industry Fees	15,000.00
919	Other Inter-Departmental Transactions	10.80
	Total	30,010.80
3987	Coast Coliseum Bond Fund	
029	Special County Tax	2,279,528.59
330	Interest on Direct Investments	227,685.41
938	Refunds of Bonds & Interest Payments	6,586.25
940	Sale or Redemption of Bonds	1,190,751.00
	Total	3,704,551.25
3988	State Fair Horse Show Building Bonds & Interest	
310	Rental of State Property	13,242.00
919	Other Inter-Departmental Transactions	5,677.25
	Total	18,919.25
3989	Mississippi Memorial Stadium Fund	
840	Accrued Interest on Bonds	5,520.42
3991	State Land Acquisition Fund	
310	Rental of State Property	70,421.07
3992	Central Data Processing Authority - Equipment Purchase Bonds & Interest	
502	Sales of Supplies & Services (Inside)	152,700.70
839	Refunds of Bonds & Interest Payments	1,565.96

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

3950	DEBT SERVICE - Cont'd		
3992	Central Data Processing Authority - Equipment Purchase Bonds & Interest - Cont'd		
	919 Other Inter-Departmental Transactions	$	7,829.80
	961 Loans Repaid by Other Funds		222,810.15
	Total		384,906.61
3993	Tennessee-Tombigbee Waterway Bonds & Interest		
	040 Ad Valorem Tax Current Year		246,377.37
	041 Ad Valorem Tax Prior Year		5,290.92
	330 Interest on Direct Investments		320,572.89
	919 Other Inter-Departmental Transactions		3,455,088.79
	940 Sale or Redemption of Bonds		1,412,658.00
	Total		5,439,987.97
3996	County-State Aid Road Construction Bonds & Interest		
	919 Other Inter-Departmental Transactions		5,496,934.24
9000	CLEARING FUNDS		
9181	Tax Commission - Clearing Fund		
	997 Clearing Fund Receipts		91,428,855.78
9734	Veterans' Farm & Home Board - Clearing Fund		
	997 Clearing Fund Receipts		5,059,445.76
9801	Motor Vehicle - Clearing Fund		
	997 Clearing Fund Receipts		154,113,310.36

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1980

JUDICIARY & JUSTICE

3073 Attorney General Organized Crime

001-009	Salaries, Wages, Per Diems, etc.	$ 21,700.00
010-019	Retirement, O.A.S.I., Group Ins., etc	3,591.22
030-039	Travel & Subsistence - In State	1,379.71
040-049	Travel & Subsistence - Out of State	838.15
110-119	Postage, Telephone, Freight, Express	682.66
140-149	Rental of Bldgs., Equipment, etc.	6,225.22
160-169	Fees, Professional & Other Services	146.25
170-179	Other Contractual Services	316.00
210-219	Office Supplies & Materials	519.41
240-259	Other Supplies & Materials	67.74
630-649	Vehicles, Machines & Equipment	3,894.95
660-669	Library Books, Text Books & Other Cap. Outlay	324.20
	Total	39,685.51

3091 State Judicial Council

001-009	Salaries, Wages, Per Diems, etc.	46,455.94
010-019	Retirement, O.A.S.I., Group Ins., etc	7,603.61
030-039	Travel & Subsistence - In State	3,121.17
040-049	Travel & Subsistence - Out of State	1,468.98
110-119	Postage, Telephone, Freight, Express	13,069.96
130-139	Public Information	97.60
140-149	Rental of Bldgs., Equipment, etc.	18,642.33
150-159	Repairing & Serv. Bldgs., Equip., etc.	379.06
160-169	Fees, Professional & Other Services	125,741.41
170-179	Other Contractual Services	352.60
210-219	Office Supplies & Materials	7,108.69
240-259	Other Supplies & Materials	496.97
660-669	Library Books, Text Books & Other Cap. Outlay	130.00
910-929	Inter-Departmental Transfers	921.77
	Total	225,590.09

3092 Judicial Planning Committee

001-009	Salaries, Wages, Per Diems, etc.	25,454.06
010-019	Retirement, O.A.S.I., Group Ins., etc	4,234.57
030-039	Travel & Subsistence - In State	569.51
040-049	Travel & Subsistence - Out of State	950.00
110-119	Postage, Telephone, Freight, Express	1,310.40
130-139	Public Information	49.79
140-149	Rental of Bldgs., Equipment, etc.	928.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	158.82
170-179	Other Contractual Services	18.00
210-219	Office Supplies & Materials	1,077.61

JUDICIARY & JUSTICE - Cont'd

3092 Judicial Planning Committee - Cont'd

240-259	Other Supplies & Materials	$ 234.57
660-669	Library Books, Text Books & Other Cap. Outlay	6.00
910-929	Inter-Departmental Transfers	945.30
	Total	35,937.38

EXECUTIVE & ADMINISTRATIVE

3102 Governor's Anti-Recession Administrative

001-009	Salaries, Wages, Per Diems, etc.	113,135.30
010-019	Retirement, O.A.S.I., Group Ins., etc	16,835.93
030-039	Travel & Subsistence - In State	2,397.99
040-049	Travel & Subsistence - Out of State	1,023.20
110-119	Postage, Telephone, Freight, Express	6,921.91
140-149	Rental of Bldgs., Equipment, etc.	7,904.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	224.40
160-169	Fees, Professional & Other Services	7,226.26
210-219	Office Supplies & Materials	1,058.18
	Total	156,727.35

3104 Governor's Office of Planning & Coordination

001-009	Salaries, Wages, Per Diems, etc.	199,920.33
010-019	Retirement, O.A.S.I., Group Ins., etc	32,775.04
030-039	Travel & Subsistence - In State	3,955.28
040-049	Travel & Subsistence - Out of State	3,244.53
110-119	Postage, Telephone, Freight, Express	9,383.30
130-139	Public Information	255.89
140-149	Rental of Bldgs., Equipment, etc.	21,025.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	206.00
160-169	Fees, Professional & Other Services	50,535.07
170-179	Other Contractual Services	665.95
210-219	Office Supplies & Materials	3,848.08
230-239	Professional & Scientific Supplies & Mat.	22.32
630-649	Vehicles, Machines & Equipment	2,026.85
	Total	327,864.55

3109 Governor's Comm. on Employment of the Handicapped

001-009	Salaries, Wages, Per Diems, etc.	103,604.92
010-019	Retirement, O.A.S.I., Group Ins., etc	18,050.61
030-039	Travel & Subsistence - In State	17,791.56
040-049	Travel & Subsistence - Out of State	2,027.09
110-119	Postage, Telephone, Freight, Express	6,405.43
140-149	Rental of Bldgs., Equipment, etc.	2,298.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	50.23

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	EXECUTIVE & ADMINISTRATIVE - Cont'd	
	3109 Governor's Comm. on Employment of the Handicapped - Cont'd	
160-169	Fees, Professional & Other Services	$ 6,139.16
170-179	Other Contractual Services	238.00
210-219	Office Supplies & Materials	966.15
230-239	Professional & Scientific Supplies & Mat.	197.60
240-259	Other Supplies & Materials	4,264.01
630-649	Vehicles, Machines & Equipment	595.00
990-998	Transactions Not Affecting Budgetary Allots.	7,353.34
	Total	169,981.91
	3111 Secretary of State	
001-009	Salaries, Wages, Per Diems, etc.	38,543.34
010-019	Retirement, O.A.S.I., Group Ins., etc	5,842.05
110-119	Postage, Telephone, Freight, Express	3,000.00
	Total	47,385.39
	FISCAL AFFAIRS	
	3151 Auditor of Public Accounts	
010-019	Retirement, O.A.S.I., Group Ins., etc	1,538.58
030-039	Travel & Subsistence - In State	57.79
040-049	Travel & Subsistence - Out of State	2,590.86
100-109	Tuition, Rewards & Awards	924.10
110-119	Postage, Telephone, Freight, Express	12,290.31
130-139	Public Information	22.89
140-149	Rental of Bldgs., Equipment, etc.	99,345.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,164.49
160-169	Fees, Professional & Other Services	31,484.50
170-179	Other Contractual Services	302.00
210-219	Office Supplies & Materials	17,454.98
240-259	Other Supplies & Materials	1,383.95
630-649	Vehicles, Machines & Equipment	4,885.00
	Total	178,445.36
	3155 Department of Audit	
001-009	Salaries, Wages, Per Diems, etc.	159,203.00
010-019	Retirement, O.A.S.I., Group Ins., etc	32,743.76
030-039	Travel & Subsistence - In State	33,313.07
040-049	Travel & Subsistence - Out of State	2,266.82
110-119	Postage, Telephone, Freight, Express	1,720.14
140-149	Rental of Bldgs., Equipment, etc.	533.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	88.70
170-179	Other Contractual Services	52.00
	FISCAL AFFAIRS - Cont'd	
	3155 Department of Audit - Cont'd	
210-219	Office Supplies & Materials	$ 897.73
630-649	Vehicles, Machines & Equipment	531.36
	Total	231,350.08
	3172 State Treasurer - Due Shareholders	
890-899	Miscellaneous Non-Expense Items	220.50
	3173 Bond Commission Investment	
700-709	Purchase of Securities	28,385,867.01
	3181 Tax Commission - City Sales Tax	
900-909	Intra-Departmental Transfers	554,113.24
	3186 Tax Commission Seized Property	
930-939	Refunds - Outside	12,164.88
990-998	Transactions Not Affecting Budgetary Allots.	5,819.71
	Total	17,984.59
	PUBLIC EDUCATION	
	3201 Dept. of Education - Special Funds	
001-009	Salaries, Wages, Per Diems, etc.	2,271,296.97
010-019	Retirement, O.A.S.I., Group Ins., etc	383,266.87
030-039	Travel & Subsistence - In State	218,764.48
040-049	Travel & Subsistence - Out of State	58,580.27
100-109	Tuition, Rewards & Awards	2,470.00
110-119	Postage, Telephone, Freight, Express	122,593.57
130-139	Public Information	8,247.25
140-149	Rental of Bldgs., Equipment, etc.	185,204.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	39,445.25
160-169	Fees, Professional & Other Services	650,654.49
170-179	Other Contractual Services	7,495.61
190-199	Contracts with Public Employees	769.30
210-219	Office Supplies & Materials	146,035.11
230-239	Professional & Scientific Supplies & Mat.	5,542.54
240-259	Other Supplies & Materials	905.67
400-419	School Apportionments	79,730,136.73
460-469	Grants to State Agencies & Institutions	1,190,789.42
480-489	Grants to Individuals	40,482.80
630-649	Vehicles, Machines & Equipment	78,885.57
990-998	Transactions Not Affecting Budgetary Allots.	7,848,003.56
	Total	92,989,570.10

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

PUBLIC EDUCATION - Cont'd

3206 Dept. of Edu. - Vocational & Technical Education

001-009	Salaries, Wages, Per Diems, etc.	$ 260,723.97
010-019	Retirement, O.A.S.I., Group Ins., etc	43,146.58
030-039	Travel & Subsistence - In State	93,774.46
040-049	Travel & Subsistence - Out of State	35,220.04
110-119	Postage, Telephone, Freight, Express	3,489.16
140-149	Rental of Bldgs., Equipment, etc.	43,295.11
150-159	Repairing & Serv. Bldgs., Equip., etc.	108.05
160-169	Fees, Professional & Other Services	395.10
170-179	Other Contractual Services	199,496.53
210-219	Office Supplies & Materials	946.83
230-239	Professional & Scientific Supplies & Mat.	71.35
400-419	School Apportionments	10,541,943.90
460-469	Grants to State Agencies & Institutions	698,220.27
630-649	Vehicles, Machines & Equipment	332.00
900-909	Intra-Departmental Transfers	910,576.81
910-929	Inter-Departmental Transfers	4,000.00
990-998	Transactions Not Affecting Budgetary Allots.	(107.57)
	Total	12,835,632.59

3207 Dept. of Edu. - State Advisory Council

001-009	Salaries, Wages, Per Diems, etc.	46,750.00
010-019	Retirement, O.A.S.I., Group Ins., etc	5,975.98
030-039	Travel & Subsistence - In State	11,179.05
040-049	Travel & Subsistence - Out of State	3,706.35
110-119	Postage, Telephone, Freight, Express	1,569.65
140-149	Rental of Bldgs., Equipment, etc.	2,188.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	67.22
160-169	Fees, Professional & Other Services	75.06
170-179	Other Contractual Services	75.00
210-219	Office Supplies & Materials	1,843.46
630-649	Vehicles, Machines & Equipment	710.50
	Total	74,140.77

3211 Dept. of Edu. - Vocational Rehab. - Disability Determination

001-009	Salaries, Wages, Per Diems, etc.	1,979,001.29
010-019	Retirement, O.A.S.I., Group Ins., etc	308,240.07
030-039	Travel & Subsistence - In State	8,854.65
040-049	Travel & Subsistence - Out of State	14,472.54
100-109	Tuition, Rewards & Awards	4,717.51
110-119	Postage, Telephone, Freight, Express	291,126.77
130-139	Public Information	65.12
140-149	Rental of Bldgs., Equipment, etc.	289,135.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,135.41

PUBLIC EDUCATION - Cont'd

3211 Dept. of Edu. - Vocational Rehab. - Disability Determination - Cont'd

160-169	Fees, Professional & Other Services	$ 148,485.46
210-219	Office Supplies & Materials	55,646.01
240-259	Other Supplies & Materials	1,502.94
300-319	Assistance to Needy & Pensions	1,715,675.53
630-649	Vehicles, Machines & Equipment	3,922.50
900-909	Intra-Departmental Transfers	132,865.65
990-998	Transactions Not Affecting Budgetary Allots.	(12.60)
	Total	4,959,834.03

3212 Dept. of Edu. - Vocational Training - Adults

001-009	Salaries, Wages, Per Diems, etc.	63,377.06
010-019	Retirement, O.A.S.I., Group Ins., etc	10,787.53
030-039	Travel & Subsistence - In State	6,660.41
040-049	Travel & Subsistence - Out of State	2,294.87
110-119	Postage, Telephone, Freight, Express	216.64
140-149	Rental of Bldgs., Equipment, etc.	1,300.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	30.30
160-169	Fees, Professional & Other Services	260.49
170-179	Other Contractual Services	11,251.56
210-219	Office Supplies & Materials	275.95
220-229	Equip. Repair Parts, Supplies & Access.	91.89
230-239	Professional & Scientific Supplies & Mat.	50.80
400-419	School Apportionments	3,496,138.77
460-469	Grants to State Agencies & Institutions	61,016.04
630-649	Vehicles, Machines & Equipment	6,608.42
900-909	Intra-Departmental Transfers	162,233.19
930-939	Refunds - Outside	14,023.40
	Total	3,836,617.32

3213 Dept. of Education - Adult Education

030-039	Travel & Subsistence - In State	5,115.39
040-049	Travel & Subsistence - Out of State	2,464.93
110-119	Postage, Telephone, Freight, Express	8,740.67
140-149	Rental of Bldgs., Equipment, etc.	8,251.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	368.71
170-179	Other Contractual Services	32.00
210-219	Office Supplies & Materials	3,846.64
400-419	School Apportionments	1,042,855.47
630-649	Vehicles, Machines & Equipment	183.30
900-909	Intra-Departmental Transfers	52,638.26
910-929	Inter-Departmental Transfers	830.29
990-998	Transactions Not Affecting Budgetary Allots.	50,000.00
	Total	1,175,327.46

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

PUBLIC EDUCATION - Cont'd

3214 Dept. of Edu. - Vocational Rehabilitation

001-009	Salaries, Wages, Per Diems, etc.	$ 5,027,723.80
010-019	Retirement, O.A.S.I., Group Ins., etc	877,579.32
030-039	Travel & Subsistence - In State	173,360.57
040-049	Travel & Subsistence - Out of State	27,140.75
100-109	Tuition, Rewards & Awards	46,311.56
110-119	Postage, Telephone, Freight, Express	239,759.00
120-129	Heat, Lights, Power, Gas, Water	163,571.89
130-139	Public Information	78.88
140-149	Rental of Bldgs., Equipment, etc.	445,129.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	30,367.30
160-169	Fees, Professional & Other Services	10,855.92
170-179	Other Contractual Services	6,482.00
210-219	Office Supplies & Materials	77,142.15
220-229	Equip. Repair Parts, Supplies & Access.	3,073.73
230-239	Professional & Scientific Supplies & Mat.	4,372.69
240-259	Other Supplies & Materials	7,825.53
300-319	Assistance to Needy & Pensions	7,555,707.39
460-469	Grants to State Agencies & Institutions	136,524.55
470-479	Grants to Non-Governmental Institutions	449,783.51
620-629	Buildings & Improvements	42,573.20
630-649	Vehicles, Machines & Equipment	57,721.38
720-729	Imprest Funds Advanced to Agencies & Returned	47,000.00
810-819	Taxes Paid by State Agencies	21.25
910-929	Inter-Departmental Transfers	83,986.14
990-998	Transactions Not Affecting Budgetary Allots.	30.75
	Total	15,514,122.51

3221 Dept. of Education - School Lunch (Federal)

400-419	School Apportionments	56,697,934.47
440-459	Apportionments to Municipalties	343,840.74
460-469	Grants to State Agencies & Institutions	775,556.31
470-479	Grants to Non-Governmental Institutions	10,915,963.60
	Total	68,733,295.12

3227 Dept. of Education - Driver Penalty

001-009	Salaries, Wages, Per Diems, etc.	54,010.00
010-019	Retirement, O.A.S.I., Group Ins., etc	9,206.57
030-039	Travel & Subsistence - In State	4,497.33
040-049	Travel & Subsistence - Out of State	919.27
110-119	Postage, Telephone, Freight, Express	3,293.15
130-139	Public Information	9.64
140-149	Rental of Bldgs., Equipment, etc.	3,772.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	174.75

PUBLIC EDUCATION - Cont'd

3227 Dept. of Education - Driver Penalty - Cont'd

160-169	Fees, Professional & Other Services	$ 17,390.35
210-219	Office Supplies & Materials	16,120.48
230-239	Professional & Scientific Supplies & Mat.	17.25
400-419	School Apportionments	606,951.25
460-469	Grants to State Agencies & Institutions	79,851.62
470-479	Grants to Non-Governmental Institutions	53,815.00
	Total	850,029.46

3231 School for the Blind

001-009	Salaries, Wages, Per Diems, etc.	109,496.17
010-019	Retirement, O.A.S.I., Group Ins., etc	19,246.59
030-039	Travel & Subsistence - In State	13,381.53
040-049	Travel & Subsistence - Out of State	421.84
110-119	Postage, Telephone, Freight, Express	1,377.41
150-159	Repairing & Serv. Bldgs., Equip., etc.	37.00
210-219	Office Supplies & Materials	677.01
220-229	Equip. Repair Parts, Supplies & Access.	23.81
230-239	Professional & Scientific Supplies & Mat.	783.78
240-259	Other Supplies & Materials	2,339.33
630-649	Vehicles, Machines & Equipment	998.57
660-669	Library Books, Text Books & Other Cap. Outlay	347.85
990-998	Transactions Not Affecting Budgetary Allots.	200.60
	Total	149,331.49

3232 School for the Deaf

001-009	Salaries, Wages, Per Diems, etc.	284,771.89
010-019	Retirement, O.A.S.I., Group Ins., etc	46,715.15
030-039	Travel & Subsistence - In State	13,191.68
040-049	Travel & Subsistence - Out of State	1,400.06
110-119	Postage, Telephone, Freight, Express	2,933.47
140-149	Rental of Bldgs., Equipment, etc.	4,357.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,154.43
160-169	Fees, Professional & Other Services	22,079.40
170-179	Other Contractual Services	74.70
200-209	Maintenance & Construction Supplies & Mat.	282.82
210-219	Office Supplies & Materials	1,926.29
220-229	Equip. Repair Parts, Supplies & Access.	141.01
230-239	Professional & Scientific Supplies & Mat.	1,117.68
240-259	Other Supplies & Materials	2,503.03
630-649	Vehicles, Machines & Equipment	4,080.71
660-669	Library Books, Text Books & Other Cap. Outlay	9.95
900-909	Intra-Departmental Transfers	2,923.86
	Total	392,663.88

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

PUBLIC EDUCATION - Cont'd

3235 School for the Blind - Vocational Rehabilitation

300-319	Assistance to Needy & Pensions	$ 2,900,000.00

3243 Governor's Office of Job Development & Training

001-009	Salaries, Wages, Per Diems, etc.	1,876,133.72
010-019	Retirement, O.A.S.I., Group Ins., etc	318,229.29
030-039	Travel & Subsistence - In State	119,957.51
040-049	Travel & Subsistence - Out of State	30,261.89
100-109	Tuition, Rewards & Awards	1,190.40
110-119	Postage, Telephone, Freight, Express	132,531.71
130-139	Public Information	2,491.73
140-149	Rental of Bldgs., Equipment, etc.	234,722.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,310.27
160-169	Fees, Professional & Other Services	426,239.55
170-179	Other Contractual Services	1,798.80
200-209	Maintenance & Construction Supplies & Mat.	17.23
210-219	Office Supplies & Materials	96,246.99
220-229	Equip. Repair Parts, Supplies & Access.	19.58
230-239	Professional & Scientific Supplies & Mat.	2,554.55
240-259	Other Supplies & Materials	2,340.87
400-419	School Apportionments	4,702,300.99
420-439	Apportionments to Counties	3,740,831.45
440-459	Apportionments to Municipalties	72,727.35
460-469	Grants to State Agencies & Institutions	73,536,711.88
470-479	Grants to Non-Governmental Institutions	24,345,166.59
630-649	Vehicles, Machines & Equipment	16,253.39
660-669	Library Books, Text Books & Other Cap. Outlay	250.00
720-729	Imprest Funds Advanced to Agencies & Returned	200.00
930-939	Refunds - Outside	3,402.71
990-998	Transactions Not Affecting Budgetary Allots.	8,043.80
	Total	109,681,934.65

3244 Library Comm. - National Comm. of Library Information Systems

110-119	Postage, Telephone, Freight, Express	1,000.00
160-169	Fees, Professional & Other Services	2,687.29
	Total	3,687.29

3245 Library Commission - Federal Funds

001-009	Salaries, Wages, Per Diems, etc.	272,663.62
010-019	Retirement, O.A.S.I., Group Ins., etc	38,088.54
030-039	Travel & Subsistence - In State	3,181.11
040-049	Travel & Subsistence - Out of State	3,098.72

PUBLIC EDUCATION - Cont'd

3245 Library Commission - Federal Funds - Cont'd

100-109	Tuition, Rewards & Awards	$ 635.00
110-119	Postage, Telephone, Freight, Express	27,507.47
120-129	Heat, Lights, Power, Gas, Water	5,462.55
130-139	Public Information	1,175.00
140-149	Rental of Bldgs., Equipment, etc.	5,873.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,132.43
160-169	Fees, Professional & Other Services	34,643.98
170-179	Other Contractual Services	146.36
210-219	Office Supplies & Materials	9,066.73
220-229	Equip. Repair Parts, Supplies & Access.	2,316.99
230-239	Professional & Scientific Supplies & Mat.	459.07
240-259	Other Supplies & Materials	953.73
420-439	Apportionments to Counties	87,684.93
440-459	Apportionments to Municipalties	100,097.96
460-469	Grants to State Agencies & Institutions	1,500.00
630-649	Vehicles, Machines & Equipment	16,421.70
660-669	Library Books, Text Books & Other Cap. Outlay	114,282.73
810-819	Taxes Paid by State Agencies	5.00
	Total	732,397.44

3247 Authority for Educational Television

001-009	Salaries, Wages, Per Diems, etc.	130,053.01
010-019	Retirement, O.A.S.I., Group Ins., etc	21,376.92
030-039	Travel & Subsistence - In State	12,016.19
040-049	Travel & Subsistence - Out of State	41,952.91
100-109	Tuition, Rewards & Awards	2,885.25
110-119	Postage, Telephone, Freight, Express	2,980.03
120-129	Heat, Lights, Power, Gas, Water	5,585.98
130-139	Public Information	24,128.32
140-149	Rental of Bldgs., Equipment, etc.	307,783.25
160-169	Fees, Professional & Other Services	302,327.56
170-179	Other Contractual Services	62,493.34
200-209	Maintenance & Construction Supplies & Mat.	2,361.79
210-219	Office Supplies & Materials	17,660.27
230-239	Professional & Scientific Supplies & Mat.	18,820.70
240-259	Other Supplies & Materials	16,812.69
630-649	Vehicles, Machines & Equipment	80,714.31
660-669	Library Books, Text Books & Other Cap. Outlay	11.70
930-939	Refunds - Outside	402.40
990-998	Transactions Not Affecting Budgetary Allots.	4,063.99
	Total	1,054,430.61

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

HIGHER EDUCATION

3251 Institutuions of Higher Learning - Title I

400-419	School Apportionments	$ 9,815.00
460-469	Grants to State Agencies & Institutions	116,660.08
900-909	Intra-Departmental Transfers	12,905.22
	Total	139,380.30

3261 Alcorn State University - Morrill-Nelson Funds

460-469	Grants to State Agencies & Institutions	101,950.00

3265 Miss. State Univ. - Morrill-Nelson Funds

460-469	Grants to State Agencies & Institutions	115,000.00

3266 Alcohol Safety Education Act

460-469	Grants to State Agencies & Institutions	35,251.17

3288 Medical Education - Scholarship Revolving Fund

110-119	Postage, Telephone, Freight, Express	279.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	720.40
210-219	Office Supplies & Materials	641.57
710-719	Loans Between Funds	19,550.00
930-939	Refunds - Outside	6.30
	Total	21,197.87

PUBLIC HEALTH

3301 Board of Health - Children's Bureau

001-009	Salaries, Wages, Per Diems, etc.	4,950,587.44
010-019	Retirement, O.A.S.I., Group Ins., etc	895,502.49
030-039	Travel & Subsistence - In State	283,676.18
040-049	Travel & Subsistence - Out of State	18,537.30
100-109	Tuition, Rewards & Awards	1,614.95
110-119	Postage, Telephone, Freight, Express	105,435.73
120-129	Heat, Lights, Power, Gas, Water	45,598.73
130-139	Public Information	272.27
140-149	Rental of Bldgs., Equipment, etc.	75,907.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	26,150.05
160-169	Fees, Professional & Other Services	1,042,861.63
170-179	Other Contractual Services	831.35
210-219	Office Supplies & Materials	91,982.50
220-229	Equip. Repair Parts, Supplies & Access.	1,708.55
230-239	Professional & Scientific Supplies & Mat.	695,198.18
240-259	Other Supplies & Materials	28,071.89

PUBLIC HEALTH - Cont'd

3301 Board of Health - Children's Bureau - Cont'd

300-319	Assistance to Needy & Pensions	$ 693,136.57
630-649	Vehicles, Machines & Equipment	45,466.10
660-669	Library Books, Text Books & Other Cap. Outlay	12,435.19
720-729	Imprest Funds Advanced to Agencies & Returned	622.15
900-909	Intra-Departmental Transfers	853,739.12
910-929	Inter-Departmental Transfers	26.21
930-939	Refunds - Outside	14.74
	Total	9,869,376.48

3302 Board of Health - U. S. P. H. S.

001-009	Salaries, Wages, Per Diems, etc.	4,350,724.25
010-019	Retirement, O.A.S.I., Group Ins., etc	812,539.00
030-039	Travel & Subsistence - In State	315,051.59
040-049	Travel & Subsistence - Out of State	31,227.75
100-109	Tuition, Rewards & Awards	1,690.00
110-119	Postage, Telephone, Freight, Express	111,060.01
120-129	Heat, Lights, Power, Gas, Water	3,738.54
130-139	Public Information	1,268.07
140-149	Rental of Bldgs., Equipment, etc.	533,161.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	26,263.92
160-169	Fees, Professional & Other Services	682,248.14
170-179	Other Contractual Services	10,895.20
210-219	Office Supplies & Materials	46,051.72
220-229	Equip. Repair Parts, Supplies & Access.	1,437.33
230-239	Professional & Scientific Supplies & Mat.	793,453.11
240-259	Other Supplies & Materials	15,231.82
300-319	Assistance to Needy & Pensions	48.75
630-649	Vehicles, Machines & Equipment	96,205.10
660-669	Library Books, Text Books & Other Cap. Outlay	5,558.12
720-729	Imprest Funds Advanced to Agencies & Returned	104.15
810-819	Taxes Paid by State Agencies	10.45
900-909	Intra-Departmental Transfers	965,872.70
910-929	Inter-Departmental Transfers	362.71
930-939	Refunds - Outside	5,244.39
990-998	Transactions Not Affecting Budgetary Allots.	20,172.34
	Total	8,829,621.07

3303 Board of Health - Health Service Statistics

001-009	Salaries, Wages, Per Diems, etc.	444,251.50
010-019	Retirement, O.A.S.I., Group Ins., etc	84,091.63
030-039	Travel & Subsistence - In State	1,544.60
040-049	Travel & Subsistence - Out of State	1,390.72
110-119	Postage, Telephone, Freight, Express	45,386.68

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

PUBLIC HEALTH - Cont'd

3303 Board of Health - Health Service Statistics - Cont'd

120-129	Heat, Lights, Power, Gas, Water	$ 7,223.28
130-139	Public Information	23.17
140-149	Rental of Bldgs., Equipment, etc.	47,592.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,645.15
160-169	Fees, Professional & Other Services	24,303.07
170-179	Other Contractual Services	843.00
210-219	Office Supplies & Materials	72,210.88
230-239	Professional & Scientific Supplies & Mat.	1,491.45
240-259	Other Supplies & Materials	3,435.39
620-629	Buildings & Improvements	5,675.00
630-649	Vehicles, Machines & Equipment	7,266.05
900-909	Intra-Departmental Transfers	1,096.56
	Total	754,470.47

3304 Board of Health - Miscellaneous Accounts

001-009	Salaries, Wages, Per Diems, etc.	633,924.96
010-019	Retirement, O.A.S.I., Group Ins., etc	114,472.84
030-039	Travel & Subsistence - In State	18,510.73
040-049	Travel & Subsistence - Out of State	980.03
100-109	Tuition, Rewards & Awards	450.00
110-119	Postage, Telephone, Freight, Express	26,540.69
120-129	Heat, Lights, Power, Gas, Water	18,269.50
130-139	Public Information	175.18
140-149	Rental of Bldgs., Equipment, etc.	60,264.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,738.93
160-169	Fees, Professional & Other Services	133,808.28
170-179	Other Contractual Services	2,452.46
210-219	Office Supplies & Materials	8,902.30
220-229	Equip. Repair Parts, Supplies & Access.	15,778.93
230-239	Professional & Scientific Supplies & Mat.	14,715.71
240-259	Other Supplies & Materials	11,007.61
620-629	Buildings & Improvements	3,425.67
630-649	Vehicles, Machines & Equipment	107,675.14
810-819	Taxes Paid by State Agencies	317.25
900-909	Intra-Departmental Transfers	765,414.67
910-929	Inter-Departmental Transfers	49.44
990-998	Transactions Not Affecting Budgetary Allots.	145,737.18
	Total	2,097,611.52

3305 Board of Health - Hypertension

001-009	Salaries, Wages, Per Diems, etc.	109,450.54
010-019	Retirement, O.A.S.I., Group Ins., etc	19,302.41
030-039	Travel & Subsistence - In State	9,625.34

PUBLIC HEALTH - Cont'd

3305 Board of Health - Hypertension - Cont'd

040-049	Travel & Subsistence - Out of State	$ 4,164.88
110-119	Postage, Telephone, Freight, Express	1,976.66
140-149	Rental of Bldgs., Equipment, etc.	992.97
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,504.00
160-169	Fees, Professional & Other Services	36,246.78
170-179	Other Contractual Services	550.00
210-219	Office Supplies & Materials	1,131.39
220-229	Equip. Repair Parts, Supplies & Access.	668.00
230-239	Professional & Scientific Supplies & Mat.	36,422.49
240-259	Other Supplies & Materials	75.72
630-649	Vehicles, Machines & Equipment	2,566.89
910-929	Inter-Departmental Transfers	32.76
990-998	Transactions Not Affecting Budgetary Allots.	50,724.76
	Total	275,435.59

3306 Bd. of Health - Tuberculosis Control

160-169	Fees, Professional & Other Services	15.40
210-219	Office Supplies & Materials	389.00
230-239	Professional & Scientific Supplies & Mat.	75,493.20
900-909	Intra-Departmental Transfers	62,138.90
930-939	Refunds - Outside	90.56
	Total	138,127.06

3307 Bd. of Health - Women, Infants & Children's Program (W.I.C.)

001-009	Salaries, Wages, Per Diems, etc.	1,193,631.55
010-019	Retirement, O.A.S.I., Group Ins., etc	227,861.35
030-039	Travel & Subsistence - In State	85,040.16
040-049	Travel & Subsistence - Out of State	4,438.23
110-119	Postage, Telephone, Freight, Express	55,446.38
120-129	Heat, Lights, Power, Gas, Water	51,915.99
130-139	Public Information	162.24
140-149	Rental of Bldgs., Equipment, etc.	189,441.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,052.52
160-169	Fees, Professional & Other Services	982,399.62
170-179	Other Contractual Services	173.48
210-219	Office Supplies & Materials	44,577.54
220-229	Equip. Repair Parts, Supplies & Access.	27.24
230-239	Professional & Scientific Supplies & Mat.	1,086.58
240-259	Other Supplies & Materials	10,391,070.28
300-319	Assistance to Needy & Pensions	15,981.30
630-649	Vehicles, Machines & Equipment	23,511.53
660-669	Library Books, Text Books & Other Cap. Outlay	1,711.00

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

PUBLIC HEALTH - Cont'd

3307 Board of Health - Women, Infants & Children's Program (W.I.C.) - Cont'd

900-909	Intra-Departmental Transfers	$ 498,915.57
910-929	Inter-Departmental Transfers	195.00
	Total	13,770,639.19

3315 Bd. of Health - Crippled Children's Service

030-039	Travel & Subsistence - In State	3,441.17
040-049	Travel & Subsistence - Out of State	1,081.80
100-109	Tuition, Rewards & Awards	100.00
110-119	Postage, Telephone, Freight, Express	12.42
140-149	Rental of Bldgs., Equipment, etc.	137.94
150-159	Repairing & Serv. Bldgs., Equip., etc.	431.32
210-219	Office Supplies & Materials	42.29
230-239	Professional & Scientific Supplies & Mat.	8,759.16
300-319	Assistance to Needy & Pensions	1,951,280.43
630-649	Vehicles, Machines & Equipment	3,109.90
900-909	Intra-Departmental Transfers	12,030.04
990-998	Transactions Not Affecting Budgetary Allots.	(84.00)
	Total	1,980,342.47

3322 Board of Health - Boiler Safety

001-009	Salaries, Wages, Per Diems, etc.	30,702.54
010-019	Retirement, O.A.S.I., Group Ins., etc	5,314.33
030-039	Travel & Subsistence - In State	4,624.98
110-119	Postage, Telephone, Freight, Express	1,742.25
130-139	Public Information	205.09
140-149	Rental of Bldgs., Equipment, etc.	2,445.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	28.50
160-169	Fees, Professional & Other Services	263.00
170-179	Other Contractual Services	28.00
210-219	Office Supplies & Materials	1,787.77
240-259	Other Supplies & Materials	222.23
630-649	Vehicles, Machines & Equipment	2,471.25
	Total	49,835.66

3323 Health Care Comm. - Health Planning & Development

001-009	Salaries, Wages, Per Diems, etc.	245,087.01
010-019	Retirement, O.A.S.I., Group Ins., etc	38,388.74
030-039	Travel & Subsistence - In State	6,594.14
040-049	Travel & Subsistence - Out of State	9,444.79
110-119	Postage, Telephone, Freight, Express	11,655.88
130-139	Public Information	755.22
140-149	Rental of Bldgs., Equipment, etc.	38,991.95

PUBLIC HEALTH - Cont'd

3323 Health Care Comm. - Health Planning & Development - Cont'd

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 1,147.50
160-169	Fees, Professional & Other Services	15,393.71
170-179	Other Contractual Services	15.00
210-219	Office Supplies & Materials	9,121.62
230-239	Professional & Scientific Supplies & Mat.	177.00
240-259	Other Supplies & Materials	259.56
630-649	Vehicles, Machines & Equipment	4,999.90
900-909	Intra-Departmental Transfers	30,000.00
	Total	412,032.02

3324 Bd. of Health - Labor Statistics

001-009	Salaries, Wages, Per Diems, etc.	81,992.31
010-019	Retirement, O.A.S.I., Group Ins., etc	14,629.94
030-039	Travel & Subsistence - In State	5,996.58
040-049	Travel & Subsistence - Out of State	7,742.16
100-109	Tuition, Rewards & Awards	900.00
110-119	Postage, Telephone, Freight, Express	2,435.44
140-149	Rental of Bldgs., Equipment, etc.	11,210.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,247.88
160-169	Fees, Professional & Other Services	642.45
170-179	Other Contractual Services	472.00
210-219	Office Supplies & Materials	1,031.25
230-239	Professional & Scientific Supplies & Mat.	971.51
240-259	Other Supplies & Materials	548.16
630-649	Vehicles, Machines & Equipment	6,536.81
900-909	Intra-Departmental Transfers	9,350.67
910-929	Inter-Departmental Transfers	11,837.52
930-939	Refunds - Outside	16,626.82
	Total	174,172.46

3325 Federal-State Programs - Special Projects

460-469	Grants to State Agencies & Institutions	999,175.00
990-998	Transactions Not Affecting Budgetary Allots.	6,316.90
	Total	1,005,491.90

3327 Health Care Comm. - Facilities Certification

001-009	Salaries, Wages, Per Diems, etc.	444,798.69
010-019	Retirement, O.A.S.I., Group Ins., etc	73,412.22
030-039	Travel & Subsistence - In State	76,888.50
040-049	Travel & Subsistence - Out of State	6,700.51
110-119	Postage, Telephone, Freight, Express	20,816.31
130-139	Public Information	99.37

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

PUBLIC HEALTH - Cont'd

3327 Health Care Comm. - Facilities Cert. - Cont'd

140-149	Rental of Bldgs., Equipment, etc.	$ 52,422.52
150-159	Repairing & Serv. Bldgs., Equip., etc.	173.89
160-169	Fees, Professional & Other Services	26,546.95
170-179	Other Contractual Services	66.10
210-219	Office Supplies & Materials	13,420.97
230-239	Professional & Scientific Supplies & Mat.	190.35
240-259	Other Supplies & Materials	245.44
630-649	Vehicles, Machines & Equipment	28,506.11
900-909	Intra-Departmental Transfers	110,400.00
930-939	Refunds - Outside	2,032.89
	Total	856,720.82

HOSPITALS & HOSPITAL SCHOOLS

3352 Kuhn Mem. Charity Hospital - Cash Collection

001-009	Salaries, Wages, Per Diems, etc.	144,490.03
010-019	Retirement, O.A.S.I., Group Ins., etc	26,227.16
030-039	Travel & Subsistence - In State	4,222.13
040-049	Travel & Subsistence - Out of State	5,148.99
110-119	Postage, Telephone, Freight, Express	21,809.41
120-129	Heat, Lights, Power, Gas, Water	162,246.22
130-139	Public Information	1,355.78
140-149	Rental of Bldgs., Equipment, etc.	14,438.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	26,615.76
160-169	Fees, Professional & Other Services	295,786.35
170-179	Other Contractual Services	35,296.44
200-209	Maintenance & Construction Supplies & Mat.	119.26
210-219	Office Supplies & Materials	26,151.61
220-229	Equip. Repair Parts, Supplies & Access.	4,194.63
230-239	Professional & Scientific Supplies & Mat.	240,367.81
240-259	Other Supplies & Materials	158,519.98
630-649	Vehicles, Machines & Equipment	81,132.92
660-669	Library Books, Text Books & Other Cap. Outlay	549.70
810-819	Taxes Paid by State Agencies	10.45
900-909	Intra-Departmental Transfers	121,000.00
930-939	Refunds - Outside	1,528.26
	Total	1,371,211.61

3353 Matty Hersee Charity Hosp. - Cash Collection

001-009	Salaries, Wages, Per Diems, etc.	1,096,450.37
010-019	Retirement, O.A.S.I., Group Ins., etc	200,959.48
030-039	Travel & Subsistence - In State	2,858.01
040-049	Travel & Subsistence - Out of State	6,213.78
110-119	Postage, Telephone, Freight, Express	19,371.28
120-129	Heat, Lights, Power, Gas, Water	37,894.14

HOSPITALS & HOSPITAL SCHOOLS - Cont'd

3353 Matty Hersee Charity Hosp. - Cash Coll. - Cont'd

130-139	Public Information	$ 17.80
140-149	Rental of Bldgs., Equipment, etc.	4,488.66
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,215.56
160-169	Fees, Professional & Other Services	108,820.55
170-179	Other Contractual Services	14,684.07
190-199	Contracts with Public Employees	253.44
210-219	Office Supplies & Materials	11,677.39
220-229	Equip. Repair Parts, Supplies & Access.	7,515.02
230-239	Professional & Scientific Supplies & Mat.	193,741.16
240-259	Other Supplies & Materials	38,073.65
630-649	Vehicles, Machines & Equipment	46,673.27
660-669	Library Books, Text Books & Other Cap. Outlay	2,814.15
720-729	Imprest Funds Advanced to Agencies & Returned	4.12
810-819	Taxes Paid by State Agencies	22.70
	Total	1,797,748.60

3354 Natchez Charity Hospital - Cash Collection

001-009	Salaries, Wages, Per Diems, etc.	67,560.01
010-019	Retirement, O.A.S.I., Group Ins., etc	12,340.86
030-039	Travel & Subsistence - In State	2,592.94
110-119	Postage, Telephone, Freight, Express	16,344.54
120-129	Heat, Lights, Power, Gas, Water	39,354.25
130-139	Public Information	30.62
140-149	Rental of Bldgs., Equipment, etc.	4,663.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,550.34
160-169	Fees, Professional & Other Services	92,569.47
170-179	Other Contractual Services	8,687.78
210-219	Office Supplies & Materials	10,911.62
220-229	Equip. Repair Parts, Supplies & Access.	3,043.85
230-239	Professional & Scientific Supplies & Mat.	94,886.20
240-259	Other Supplies & Materials	80,150.87
630-649	Vehicles, Machines & Equipment	14,178.43
660-669	Library Books, Text Books & Other Cap. Outlay	378.85
720-729	Imprest Funds Advanced to Agencies & Returned	122.79
810-819	Taxes Paid by State Agencies	38.20
930-939	Refunds - Outside	10.00
990-998	Transactions Not Affecting Budgetary Allots.	416.84
	Total	456,832.37

3355 South Miss. Charity Hosp. - Cash Collection

001-009	Salaries, Wages, Per Diems, etc.	257,909.63
010-019	Retirement, O.A.S.I., Group Ins., etc.	65,806.14
030-039	Travel & Subsistence - In of State	3,936.02
040-049	Travel & Subsistence - Out of State	3,766.73
100-109	Tuition, Rewards & Awards	1,040.00

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

HOSPITALS & HOSPITAL SCHOOLS - Cont'd

3355 South Miss. Charity Hosp. - Cash Coll. - Cont'd

110-119	Postage, Telephone, Freight, Express	17,664.16
120-129	Heat, Lights, Power, Gas, Water	66,931.82
130-139	Public Information	643.53
140-149	Rental of Bldgs., Equipment, etc.	29,734.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,144.67
160-169	Fees, Professional & Other Services	109,410.80
170-179	Other Contractual Services	47,866.80
200-209	Maintenance & Construction Supplies & Mat.	1,238.87
210-219	Office Supplies & Materials	16,518.66
220-229	Equip. Repair Parts, Supplies & Access.	11,180.41
230-239	Professional & Scientific Supplies & Mat.	137,154.40
240-259	Other Supplies & Materials	111,174.20
630-649	Vehicles, Machines & Equipment	9,324.30
660-669	Library Books, Text Books & Other Cap. Outlay	549.50
720-729	Imprest Funds Advanced to Agencies & Returned	162.19
810-819	Taxes Paid by State Agencies	61.45
900-909	Intra-Departmental Transfers	22,259.13
990-998	Transactions Not Affecting Budgetary Allots.	(25.75)
	Total	934,452.09

3371 Dept. of Mental Health - Special Funds

001-009	Salaries, Wages, Per Diems, etc.	416,673.83
010-019	Retirement, O.A.S.I., Group Ins., etc	68,346.09
030-039	Travel & Subsistence - In State	28,038.76
040-049	Travel & Subsistence - Out of State	30,518.56
110-119	Postage, Telephone, Freight, Express	21,575.13
130-139	Public Information	21.26
140-149	Rental of Bldgs., Equipment, etc.	30,282.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,276.37
160-169	Fees, Professional & Other Services	118,699.62
170-179	Other Contractual Services	2,295.50
210-219	Office Supplies & Materials	21,583.20
220-229	Equip. Repair Parts, Supplies & Access.	135.78
230-239	Professional & Scientific Supplies & Mat.	316.63
240-259	Other Supplies & Materials	2,235.17
460-469	Grants to State Agencies & Institutions	225,594.44
470-479	Grants to Non-Governmental Institutions	1,502,757.06
630-649	Vehicles, Machines & Equipment	11,408.97
660-669	Library Books, Text Books & Other Cap. Outlay	4,016.18
930-939	Refunds - Outside	76.05
990-998	Transactions Not Affecting Budgetary Allots.	3,601.05
	Total	2,489,452.15

3372 East Miss. Hospital - Inmate Fee Account

001-009	Salaries, Wages, Per Diems, etc.	842,514.61

HOSPITALS & HOSPITAL SCHOOLS - Cont'd

3372 East Miss. Hospital - Inmate Fee Account - Cont'd

010-019	Retirement, O.A.S.I., Group Ins., etc	324,346.63
030-039	Travel & Subsistence - In State	9,261.03
040-049	Travel & Subsistence - Out of State	4,801.71
100-109	Tuition, Rewards & Awards	121.50
110-119	Postage, Telephone, Freight, Express	48,437.58
120-129	Heat, Lights, Power, Gas, Water	403,359.64
130-139	Public Information	66.07
140-149	Rental of Bldgs., Equipment, etc.	19,362.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	68,373.18
160-169	Fees, Professional & Other Services	137,412.51
170-179	Other Contractual Services	9,312.28
200-209	Maintenance & Construction Supplies & Mat.	11,163.01
210-219	Office Supplies & Materials	32,924.42
220-229	Equip. Repair Parts, Supplies & Access.	38,427.16
230-239	Professional & Scientific Supplies & Mat.	253,289.87
240-259	Other Supplies & Materials	817,107.07
630-649	Vehicles, Machines & Equipment	36,845.14
720-729	Imprest Funds Advanced to Agencies & Returned	1,669.56
810-819	Taxes Paid by State Agencies	364.45
	Total	3,059,159.87

3373 Ellisville St. School - Inmate Fee Account

001-009	Salaries, Wages, Per Diems, etc.	1,138,659.46
010-019	Retirement, O.A.S.I., Group Ins., etc	273,247.93
030-039	Travel & Subsistence - In State	15,700.18
040-049	Travel & Subsistence - Out of State	6,882.77
100-109	Tuition, Rewards & Awards	240.00
110-119	Postage, Telephone, Freight, Express	27,410.78
120-129	Heat, Lights, Power, Gas, Water	236,839.46
140-149	Rental of Bldgs., Equipment, etc.	9,091.03
150-159	Repairing & Serv. Bldgs., Equip., etc.	29,779.76
160-169	Fees, Professional & Other Services	65,401.80
170-179	Other Contractual Services	622.00
190-199	Contracts with Public Employees	4,685.00
200-209	Maintenance & Construction Supplies & Mat.	5,783.83
210-219	Office Supplies & Materials	23,903.06
220-229	Equip. Repair Parts, Supplies & Access.	56,518.56
230-239	Professional & Scientific Supplies & Mat.	157,408.62
240-259	Other Supplies & Materials	477,854.92
630-649	Vehicles, Machines & Equipment	76,058.56
810-819	Taxes Paid by State Agencies	37.50
900-909	Intra-Departmental Transfers	1,090,000.00
910-929	Inter-Departmental Transfers	96,447.88
930-939	Refunds - Outside	2,660.50
	Total	3,795,233.60

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	HOSPITALS & HOSPITALS SCHOOLS - Cont'd 3374 State Hospital (Whitfield) - Inmate Fees	
001-009	Salaries, Wages, Per Diems, etc.	$ 2,096,898.97
010-019	Retirement, O.A.S.I., Group Ins., etc	208,915.41
030-039	Travel & Subsistence - In State	43,110.64
990-998	Transactions Not Affecting Budgetary Allots.	94,544.17
	Total	2,443,469.19

	3377 Ellisville State School - Farm Account	
110-119	Postage, Telephone, Freight, Express	483.59
120-129	Heat, Lights, Power, Gas, Water	11,908.08
140-149	Rental of Bldgs., Equipment, etc.	128.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,791.36
160-169	Fees, Professional & Other Services	6,995.50
170-179	Other Contractual Services	27.00
200-209	Maintenance & Construction Supplies & Mat.	996.82
210-219	Office Supplies & Materials	326.01
220-229	Equip. Repair Parts, Supplies & Access.	22,289.46
230-239	Professional & Scientific Supplies & Mat.	3,733.15
240-259	Other Supplies & Materials	330,771.74
660-669	Library Books, Text Books & Other Cap. Outlay	11,375.00
810-819	Taxes Paid by State Agencies	5.00
900-909	Intra-Departmental Transfers	16,000.00
	Total	408,830.71

	3379 Dept. of Mental Health - Alcohol & Drug Education	
001-009	Salaries, Wages, Per Diems, etc.	15,960.00
010-019	Retirement, O.A.S.I., Group Ins., etc	2,621.88
030-039	Travel & Subsistence - In State	1,586.10
110-119	Postage, Telephone, Freight, Express	901.01
140-149	Rental of Bldgs., Equipment, etc.	455.48
160-169	Fees, Professional & Other Services	152.48
210-219	Office Supplies & Materials	144.81
240-259	Other Supplies & Materials	602.85
460-469	Grants to State Agencies & Institutions	600,041.12
470-479	Grants to Non-Governmental Institutions	1,582,851.78
630-649	Vehicles, Machines & Equipment	813.60
990-998	Transactions Not Affecting Budgetary Allots.	1,195,220.22
	Total	3,401,351.33

	3382 Boswell Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	97,257.97
010-019	Retirement, O.A.S.I., Group Ins., etc	17,958.42
030-039	Travel & Subsistence - In State	347.27

	HOSPITALS & HOSPITAL SCHOOLS - Cont'd 3382 Boswell Retardation Center - Cont'd	
110-119	Postage, Telephone, Freight, Express	$ 495.72
120-129	Heat, Lights, Power, Gas, Water	20,296.74
140-149	Rental of Bldgs., Equipment, etc.	1,620.14
150-159	Repairing & Serv. Bldgs., Equip., etc.	638.77
160-169	Fees, Professional & Other Services	3,592.75
170-179	Other Contractual Services	146.10
200-209	Maintenance & Construction Supplies & Mat.	296.96
210-219	Office Supplies & Materials	2,275.93
220-229	Equip. Repair Parts, Supplies & Access.	6,508.38
230-239	Professional & Scientific Supplies & Mat.	61.59
240-259	Other Supplies & Materials	27,043.19
630-649	Vehicles, Machines & Equipment	11,375.32
810-819	Taxes Paid by State Agencies	28.40
900-909	Intra-Departmental Transfers	42,000.00
	Total	231,943.65

	3383 Crippled Children's Treatment & Training Center	
001-009	Salaries, Wages, Per Diems, etc.	5,712.80
030-039	Travel & Subsistence - In State	5,896.40
040-049	Travel & Subsistence - Out of State	2,083.26
100-109	Tuition, Rewards & Awards	90.00
110-119	Postage, Telephone, Freight, Express	6,186.15
120-129	Heat, Lights, Power, Gas, Water	26,509.19
130-139	Public Information	9.54
140-149	Rental of Bldgs., Equipment, etc.	1,702.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,442.15
160-169	Fees, Professional & Other Services	13,774.50
170-179	Other Contractual Services	1,959.67
190-199	Contracts with Public Employees	7,825.00
200-209	Maintenance & Construction Supplies & Mat.	36.01
210-219	Office Supplies & Materials	5,344.39
220-229	Equip. Repair Parts, Supplies & Access.	1,408.66
230-239	Professional & Scientific Supplies & Mat.	4,302.73
240-259	Other Supplies & Materials	26,030.38
620-629	Buildings & Improvements	120.00
630-649	Vehicles, Machines & Equipment	5,185.34
660-669	Library Books, Text Books & Other Cap. Outlay	88.40
810-819	Taxes Paid by State Agencies	68.55
900-909	Intra-Departmental Transfers	21,000.00
930-939	Refunds - Outside	2,450.00
990-998	Transactions Not Affecting Budgetary Allots.	457.03
	Total	144,682.65

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	HOSPITALS & HOSPITAL SCHOOLS - Cont'd	
	3385 North Miss. Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	$ 1,563,244.12
010-019	Retirement, O.A.S.I., Group Ins., etc	285,099.30
030-039	Travel & Subsistence - In State	12,372.28
040-049	Travel & Subsistence - Out of State	14,864.93
110-119	Postage, Telephone, Freight, Express	30,433.47
120-129	Heat, Lights, Power, Gas, Water	174,924.68
130-139	Public Information	424.65
140-149	Rental of Bldgs., Equipment, etc.	14,764.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,429.47
160-169	Fees, Professional & Other Services	44,100.35
170-179	Other Contractual Services	15,667.71
210-219	Office Supplies & Materials	25,840.07
220-229	Equip. Repair Parts, Supplies & Access.	35,365.26
230-239	Professional & Scientific Supplies & Mat.	35,661.58
240-259	Other Supplies & Materials	213,894.73
610-619	Purchase of Land	2,139.00
630-649	Vehicles, Machines & Equipment	51,771.81
810-819	Taxes Paid by State Agencies	185.35
	Total	2,537,183.63
	3386 Hudspeth Retardation Center - Special	
001-009	Salaries, Wages, Per Diems, etc.	130,440.72
010-019	Retirement, O.A.S.I., Group Ins., etc	64,688.99
030-039	Travel & Subsistence - In State	12,436.47
040-049	Travel & Subsistence - Out of State	14,201.20
100-109	Tuition, Rewards & Awards	3,084.00
110-119	Postage, Telephone, Freight, Express	46,504.14
120-129	Heat, Lights, Power, Gas, Water	197,378.39
130-139	Public Information	1,047.97
140-149	Rental of Bldgs., Equipment, etc.	34,451.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	23,474.93
160-169	Fees, Professional & Other Services	125,502.02
170-179	Other Contractual Services	14,627.45
200-209	Maintenance & Construction Supplies & Mat.	772.54
210-219	Office Supplies & Materials	20,885.64
220-229	Equip. Repair Parts, Supplies & Access.	37,597.68
230-239	Professional & Scientific Supplies & Mat.	94,476.70
240-259	Other Supolies & Materials	184,666.32
610-619	Purchase of Land	90.00
630-649	Vehicles, Machines & Equipment	58,564.26
660-669	Library Books, Text Books & Other Cap. Outlay	3,236.68
720-729	Imprest Funds Advanced to Agencies & Returned	412.39
810-819	Taxes Paid by State Agencies	232.00
900-909	Intra-Departmental Transfers	208,442.20

	HOSPITALS & HOSPITAL SCHOOLS - Cont'd	
	3386 Hudspeth Retardation Center - Special - Cont'd	
910-929	Inter-Departmental Transfers	$ 10,472.00
990-998	Transactions Not Affecting Budgetary Allots.	1,220.00
	Total	1,288,906.65
	3387 South Miss. Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	293,123.02
010-019	Retirement, O.A.S.I., Group Ins., etc	58,421.54
030-039	Travel & Subsistence - In State	1,818.71
040-049	Travel & Subsistence - Out of State	77.61
100-109	Tuition, Rewards & Awards	125.00
110-119	Postage, Telephone, Freight, Express	10,108.39
120-129	Heat, Lights, Power, Gas, Water	19,448.58
130-139	Public Information	131.20
140-149	Rental of Bldgs., Equipment, etc.	3,823.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,562.94
160-169	Fees, Professional & Other Services	9,549.00
170-179	Other Contractual Services	4,027.05
210-219	Office Supplies & Materials	3,444.78
220-229	Equip. Repair Parts, Supplies & Access.	1,004.86
230-239	Professional & Scientific Supplies & Mat.	4,324.09
240-259	Other Supplies & Materials	35,967.20
630-649	Vehicles, Machines & Equipment	60,039.27
660-669	Library Books, Text Books & Other Cap. Outlay	2,879.41
810-819	Taxes Paid by State Agencies	56.70
990-998	Transactions Not Affecting Budgetary Allots.	1,404.01
	Total	513,337.15
	3391 State Hospital (Whitfield) Medical Support	
170-179	Other Contractual Services	17,350.50
	3394 North Miss. Retardation Ctr. - Medical Support	
160-169	Fees, Professional & Other Services	4,000.40
170-179	Other Contractual Services	439.00
	Total	4,439.40
	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	
	3401 Dept. of Agriculture & Commerce - Support	
001-009	Salaries, Wages, Per Diems, etc.	30,290.04
010-019	Retirement, O.A.S.I., Group Ins., etc	21,067.66
030-039	Travel & Subsistence - In State	230,565.80
040-049	Travel & Subsistence - Out of State	23,890.70

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd

3401 Dept. of Agriculture & Commerce - Support - Cont'd

100-109	Tuition, Rewards & Awards	$ 213.00
110-119	Postage, Telephone, Freight, Express	169,057.05
120-129	Heat, Lights, Power, Gas, Water	13,022.66
130-139	Public Information	117.08
140-149	Rental of Bldgs., Equipment, etc.	59,679.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	47,310.50
160-169	Fees, Professional & Other Services	91,561.97
170-179	Other Contractual Services	5,332.53
200-209	Maintenance & Construction Supplies & Mat.	993.54
210-219	Office Supplies & Materials	102,304.73
220-229	Equip. Repair Parts, Supplies & Access.	212,228.46
230-239	Professional & Scientific Supplies & Mat.	12,195.83
240-259	Other Supplies & Materials	11,297.89
460-469	Grants to State Agencies & Institutions	66,978.00
620-629	Buildings & Improvements	3,268.00
630-649	Vehicles, Machines & Equipment	119,666.55
810-819	Taxes Paid by State Agencies	2,721.80
	Total	1,223,763.37

3403 Dept. of Agri. & Comm. - Fire Ant Plant

001-009	Salaries, Wages, Per Diems, etc.	92,297.50
010-019	Retirement, O.A.S.I., Group Ins., etc	18,346.41
030-039	Travel & Subsistence - In State	9,054.40
040-049	Travel & Subsistence - Out of State	3,011.69
110-119	Postage, Telephone, Freight, Express	2,080.20
120-129	Heat, Lights, Power, Gas, Water	3,393.40
130-139	Public Information	21.98
140-149	Rental of Bldgs., Equipment, etc.	339.65
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,437.52
160-169	Fees, Professional & Other Services	43,860.61
170-179	Other Contractual Services	8,873.00
200-209	Maintenance & Construction Supplies & Mat.	1,711.50
210-219	Office Supplies & Materials	685.84
220-229	Equip. Repair Parts, Supplies & Access.	8,983.81
230-239	Professional & Scientific Supplies & Mat.	1,111.68
240-259	Other Supplies & Materials	7,618.40
620-629	Buildings & Improvements	900.00
630-649	Vehicles, Machines & Equipment	303.50
720-729	Imprest Funds Advanced to Agencies & Returned	6,599.65
810-819	Taxes Paid by State Agencies	123.00
	Total	211,753.74

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd

3404 Dept. of Agri. & Comm. - Fire Ant Control Program

160-169	Fees, Professional & Other Services	$ 42,678.67

3405 Dept. of Agri. & Commerce - Plant Industry

001-009	Salaries, Wages, Per Diems, etc.	7,637.09
010-019	Retirement, O.A.S.I., Group Ins., etc	6,792.25
030-039	Travel & Subsistence - In State	2,338.72
040-049	Travel & Subsistence - Out of State	1,936.76
110-119	Postage, Telephone, Freight, Express	5,927.04
120-129	Heat, Lights, Power, Gas, Water	618.09
140-149	Rental of Bldgs., Equipment, etc.	1,060.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,385.44
160-169	Fees, Professional & Other Services	30,982.38
170-179	Other Contractual Services	208.00
200-209	Maintenance & Construction Supplies & Mat.	12.48
210-219	Office Supplies & Materials	3,695.73
220-229	Equip. Repair Parts, Supplies & Access.	19,743.59
230-239	Professional & Scientific Supplies & Mat.	1,021.45
240-259	Other Supplies & Materials	1,496.88
630-649	Vehicles, Machines & Equipment	4,949.50
660-669	Library Books, Text Books & Other Cap. Outlay	90.00
810-819	Taxes Paid by State Agencies	23.25
910-929	Inter-Departmental Transfers	19,105.00
	Total	111,023.67

3406 Dept. of Agri. & Comm. - Egg Marketing Board

001-009	Salaries, Wages, Per Diems, etc.	135.00
030-039	Travel & Subsistence - In State	257.35
040-049	Travel & Subsistence - Out of State	434.00
100-109	Tuition, Rewards & Awards	190.00
110-119	Postage, Telephone, Freight, Express	2,199.47
130-139	Public Information	51,143.46
140-149	Rental of Bldgs., Equipment, etc.	4,347.55
160-169	Fees, Professional & Other Services	342.50
210-219	Office Supplies & Materials	112.99
240-259	Other Supplies & Materials	1,274.35
720-729	Imprest Funds Advanced to Agencies & Returned	150.00
910-929	Inter-Departmental Transfers	4,959.00
	Total	65,545.67

3408 Farmers Central Market Bd. - Admin.

001-009	Salaries, Wages, Per Diems, etc.	88,186.40
010-019	Retirement, O.A.S.I., Group Ins., etc	15,945.62

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	AGRICULTURE, COMMERCE & ECONOMIC DEV. - Cont'd	
	3408 Farmers Central Market Bd. - Admin. - Cont'd	
030-039	Travel & Subsistence - In State	$ 956.76
110-119	Postage, Telephone, Freight, Express	2,918.03
120-129	Heat, Lights, Power, Gas, Water	14,655.31
130-139	Public Information	3,000.00
140-149	Rental of Bldgs., Equipment, etc.	47.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,446.33
160-169	Fees, Professional & Other Services	21,026.24
170-179	Other Contractual Services	3,090.97
200-209	Maintenance & Construction Supplies & Mat.	2,224.04
210-219	Office Supplies & Materials	2,852.36
220-229	Equip. Repair Parts, Supplies & Access.	1,421.43
240-259	Other Supplies & Materials	2,951.87
500-519	Payment of Indebtedness & Interest	1.03
630-649	Vehicles, Machines & Equipment	795.85
700-709	Purchase of Securities	9,500.00
810-819	Taxes Paid by State Agencies	12.95
910-929	Inter-Departmental Transfers	2,863.00
990-998	Transactions Not Affecting Budgetary Allots.	305.18
	Total	177,200.37
	3409 Dept. of Agri. & Comm. - Fire Ant Control	
160-169	Fees, Professional & Other Services	432,213.75
	3411 Agricultural & Industrial Board - Special	
110-119	Postage, Telephone, Freight, Express	389.27
130-139	Public Information	5,785.27
140-149	Rental of Bldgs., Equipment, etc.	694.80
160-169	Fees, Professional & Other Services	8.50
170-179	Other Contractual Services	457.00
210-219	Office Supplies & Materials	227.42
240-259	Other Supplies & Materials	168.21
	Total	7,730.47
	3412 Agricultural & Industrial Board - Federal	
001-009	Salaries, Wages, Per Diems, etc.	80,795.51
010-019	Retirement, O.A.S.I., Group Ins., etc	12,844.69
030-039	Travel & Subsistence - In State	4,222.21
040-049	Travel & Subsistence - Out of State	398.09
110-119	Postage, Telephone, Freight, Express	4,791.09
120-129	Heat, Lights, Power, Gas, Water	2,316.33
130-139	Public Information	10,475.00
140-149	Rental of Bldgs., Equipment, etc.	25,328.38

	AGRICULTURE, COMMERCE & ECONOMIC DEV. - Cont'd	
	3412 Agricultural & Industrial Board - Federal - Cont'd	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 200.75
160-169	Fees, Professional & Other Services	26,876.46
170-179	Other Contractual Services	82.00
210-219	Office Supplies & Materials	34,295.28
240-259	Other Supplies & Materials	2,081.28
	Total	204,707.07
	3413 A. & I. Bd. - Port Authority - Admin. Fd.	
030-039	Travel & Subsistence - In State	2,828.76
040-049	Travel & Subsistence - Out of State	759.92
160-169	Fees, Professional & Other Services	405.36
	Total	3,994.04
	3415 A. & I. Bd. - Small Businessman's Loan Assistance Fund	
700-709	Purchase of Securities	4,700,000.00
	3416 A. & I. Bd. - Small Businessman's Loan Guaranty Fund	
160-169	Fees, Professional & Other Services	1,108.00
500-519	Payment of Indebtedness & Interest	29,724.92
700-709	Purchase of Securities	950,000.00
930-939	Refunds - Outside	107,681.26
	Total	1,088,514.18
	3419 A. & I. Bd. - Tourism Study Commission	
030-039	Travel & Subsistence - In State	4.80
040-049	Travel & Subsistence - Out of State	495.60
	Total	500.40
	3421 Federal-State Programs - Human Resources and Community Development	
001-009	Salaries, Wages, Per Diems, etc.	168,976.83
010-019	Retirement, O.A.S.I., Group Ins., etc	27,068.25
030-039	Travel & Subsistence - In State	23,068.74
040-049	Travel & Subsistence - Out of State	13,364.83
110-119	Postage, Telephone, Freight, Express	15,001.87
130-139	Public Information	76.46
140-149	Rental of Bldgs., Equipment, etc.	20,835.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,208.00
160-169	Fees, Professional & Other Services	99,475.45
170-179	Other Contractual Services	35,055.94

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

AGRICULTURE, COMMERCE & ECNOMIC DEV. - Cont'd

3421 Federal-State Programs-Human Resources & Community Development - Cont'd

210-219	Office Supplies & Materials	$ 18,526.69
220-229	Equip. Repair Parts, Supplies & Access.	39.45
460-469	Grants to State Agencies & Institutions	22,067.38
470-479	Grants to Non-Governmental Institutions	2,586,509.00
910-929	Inter-Departmental Transfers	129,866.00
990-998	Transactions Not Affecting Budgetary Allots.	229,260.00
	Total	3,390,400.61

3422 Federal-State Programs - Human Resources and Energy

001-009	Salaries, Wages, Per Diems, etc.	108,107.34
010-019	Retirement, O.A.S.I., Group Ins., etc	18,252.54
030-039	Travel & Subsistence - In State	9,437.17
040-049	Travel & Subsistence - Out of State	4,539.20
110-119	Postage, Telephone, Freight, Express	8,918.98
120-129	Heat, Lights, Power, Gas, Water	100.00
130-139	Public Information	78.98
140-149	Rental of Bldgs., Equipment, etc.	15,618.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	64.14
160-169	Fees, Professional & Other Services	26,015.14
170-179	Other Contractual Services	712.00
210-219	Office Supplies & Materials	4,572.55
230-239	Professional & Scientific Supplies & Mat.	1,667.00
240-259	Other Supplies & Materials	88.76
470-479	Grants to Non-Governmental Institutions	4,735,153.64
630-649	Vehicles, Machines & Equipment	16,847.57
910-929	Inter-Departmental Transfers	35,317.04
	Total	4,985,490.22

3423 Federal-State Programs - Division of Appalachian Development

001-009	Salaries, Wages, Per Diems, etc.	61,739.62
010-019	Retirement, O.A.S.I., Group Ins., etc	10,264.74
030-039	Travel & Subsistence - In State	3,903.28
040-049	Travel & Subsistence - Out of State	5,348.74
110-119	Postage, Telephone, Freight, Express	4,684.31
140-149	Rental of Bldgs., Equipment, etc.	1,407.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	88.20
160-169	Fees, Professional & Other Services	190,764.60
210-219	Office Supplies & Materials	1,049.61
990-998	Transactions Not Affecting Budgetary Allots.	2,475.11
	Total	281,725.89

AGRICULTURE, COMMERCE & ECONOMIC DEV. - Cont'd

3431 Fair Commission & Coliseum

001-009	Salaries, Wages, Per Diems, etc.	$ 355,486.90
010-019	Retirement, O.A.S.I., Group Ins., etc	55,295.90
030-039	Travel & Subsistence - In State	10.00
040-049	Travel & Subsistence - Out of State	3,545.45
100-109	Tuition, Rewards & Awards	50,121.67
110-119	Postage, Telephone, Freight, Express	8,127.00
120-129	Heat, Lights, Power, Gas, Water	117,986.66
130-139	Public Information	66,086.42
140-149	Rental of Bldgs., Equipment, etc.	16,061.97
150-159	Repairing & Serv. Bldgs., Equip., etc.	613,828.77
160-169	Fees, Professional & Other Services	104,917.54
170-179	Other Contractual Services	16,912.98
200-209	Maintenance & Construction Supplies & Mat.	6,485.91
210-219	Office Supplies & Materials	10,427.53
220-229	Equip. Repair Parts, Supplies & Access.	15,022.19
240-259	Other Supplies & Materials	90,113.37
620-629	Buildings & Improvements	19,425.00
630-649	Vehicles, Machines & Equipment	497,593.48
720-729	Imprest Funds Advanced to Agencies & Returned	42,447.06
810-819	Taxes Paid by State Agencies	92.85
	Total	2,089,988.65

3435 Dixie National Livestock Show

100-109	Tuition, Rewards & Awards	15,452.64
110-119	Postage, Telephone, Freight, Express	543.38
130-139	Public Information	48,761.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,847.67
160-169	Fees, Professional & Other Services	17,432.93
170-179	Other Contractual Services	35.00
210-219	Office Supplies & Materials	9,205.44
220-229	Equip. Repair Parts, Supplies & Access.	78.15
240-259	Other Supplies & Materials	1,179.65
720-729	Imprest Funds Advanced to Agencies & Returned	15,997.59
	Total	128,533.52

3441 Research & Development Center

001-009	Salaries, Wages, Per Diems, etc.	495,742.04
010-019	Retirement, O.A.S.I., Group Ins., etc	73,201.27
030-039	Travel & Subsistence - In State	19,113.77
040-049	Travel & Subsistence - Out of State	20,412.75
100-109	Tuition, Rewards & Awards	9,069.69
110-119	Postage, Telephone, Freight, Express	34,115.77
130-139	Printing and Advertising	541.48

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	AGRICULTURE, COMMERCE & ECONOMIC DEV. - Cont'd	
	3441 Research & Development Center - Cont'd	
140-149	Rental of Bldgs., Equipment, etc.	$ 71,124.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,092.78
160-169	Fees, Professional & Other Services	37,951.56
170-179	Other Contractual Services	8,725.80
210-219	Office Supplies & Materials	16,970.22
220-229	Equip. Repair Parts, Supplies & Access.	364.09
230-239	Professional & Scientific Supplies & Mat.	6,245.30
240-259	Other Supplies & Materials	639.05
630-649	Vehicles, Machines & Equipment	4,925.38
660-669	Library Books, Text Books & Other Cap. Outlay	3,172.90
900-909	Intra-Departmental Transfers	1,318.68
	Total	808,726.93
	3442 Research & Development Center - Planning	
030-039	Travel & Subsistence - In State	50.00
100-109	Tuition, Rewards & Awards	240.00
160-169	Fees, Professional & Other Services	884,867.12
210-219	Office Supplies & Materials	1,271.75
230-239	Professional & Scientific Supplies & Mat.	523.84
240-259	Other Supplies & Materials	25.75
900-909	Intra-Departmental Transfers	320,780.81
990-998	Transactions Not Affecting Budgetary Allots.	960.25
	Total	1,208,719.52
	3443 Research & Development Ctr. - Delta Project	
160-169	Fees, Professional & Other Services	4,991.50
240-259	Other Supplies & Materials	56.27
900-909	Intra-Departmental Transfers	34,500.00
	Total	39,547.77
	3446 Research & Development Ctr. - Educational Television Buildings - Maintenance	
001-009	Salaries, Wages, Per Diems, etc.	1,303.54
010-019	Retirement, O.A.S.I., Group Ins., etc	1,604.61
120-129	Heat, Lights, Power, Gas, Water	5,694.00
	Total	8,602.15
	CONSERVATION & RECREATION	
	3451 Forestry Commission Federal Aid	
001-009	Salaries, Wages, Per Diems, etc.	387,609.33
010-019	Retirement, O.A.S.I., Group Ins., etc	54,829.39

	CONSERVATION & RECREATION - Cont'd	
	3451 Forestry Commission Federal Aid - Cont'd	
110-119	Postage, Telephone, Freight, Express	$ 1,011.71
140-149	Rental of Bldgs., Equipment, etc.	235.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,936.85
160-169	Fees, Professional & Other Services	7,388.24
170-179	Other Contractual Services	20.00
200-209	Maintenance & Construction Supplies & Mat.	21,471.95
210-219	Office Supplies & Materials	15,115.63
220-229	Equip. Repair Parts, Supplies & Access.	49,536.04
230-239	Professional & Scientific Supplies & Mat.	892.48
240-259	Other Supplies & Materials	118,478.69
470-479	Grants to Non-Governmental Institutions	57,627.00
620-629	Buildings & Improvements	15,739.80
630-649	Vehicles, Machines & Equipment	623,950.32
720-729	Imprest Funds Advanced to Agencies & Returned	19,136.02
810-819	Taxes Paid by State Agencies	963.50
930-939	Refunds - Outside	2,305.50
	Total	1,383,247.45
	3452 Forestry Commission - Acreage Tax	
900-909	Intra-Departmental Transfers	301,200.00
	3453 Forestry Commission Revenue Sharing	
990-998	Transactions Not Affecting Budgetary Allots.	86,609.90
	3455 Forestry Commission - Miscellaneous	
001-009	Salaries, Wages, Per Diems, etc.	1,182,771.63
010-019	Retirement, O.A.S.I., Group Ins., etc	327,972.85
030-039	Travel & Subsistence - In State	31,958.47
040-049	Travel & Subsistence - Out of State	7,845.17
100-109	Tuition, Rewards & Awards	70.00
110-119	Postage, Telephone, Freight, Express	115,100.53
120-129	Heat, Lights, Power, Gas, Water	70,472.08
130-139	Public Information	902.67
140-149	Rental of Bldgs., Equipment, etc.	62,539.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,854.59
160-169	Fees, Professional & Other Services	35,216.22
170-179	Other Contractual Services	3,639.69
200-209	Maintenance & Construction Supplies & Mat.	17,874.94
210-219	Office Supplies & Materials	27,553.89
220-229	Equip. Repair Parts, Supplies & Access.	636,718.83
230-239	Professional & Scientific Supplies & Mat.	3,525.28
240-259	Other Supplies & Materials	96,564.43

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

CONSERVATION & RECREATION - Cont'd

3455 Forestry Commission - Miscellaneous - Cont'd

620-629	Buildings & Improvements	$ 566.35
630-649	Vehicles, Machines & Equipment	29,354.76
720-729	Imprest Funds Advanced to Agencies & Returned	15,757.93
810-819	Taxes Paid by State Agencies	15,962.54
910-929	Inter-Departmental Transfers	97,266.00
930-939	Refunds - Outside	95,042.30
990-998	Transactions Not Affecting Budgetary Allots.	18,921.32
	Total	2,916,451.53

3456 Forestry Commission - Resources Development

480-489	Grants to Individuals	1,281,720.70

3461 Wildlife Conservation - Protection Fund

001-009	Salaries, Wages, Per Diems, etc.	3,389,556.53
010-019	Retirement, O.A.S.I., Group Ins., etc	576,902.09
030-039	Travel & Subsistence - In State	57,664.72
040-049	Travel & Subsistence - Out of State	7,664.01
100-109	Tuition, Rewards & Awards	5,775.00
110-119	Postage, Telephone, Freight, Express	89,609.42
120-129	Heat, Lights, Power, Gas, Water	73,908.53
130-139	Public Information	2,308.94
140-149	Rental of Bldgs., Equipment, etc.	47,233.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	118,994.74
160-169	Fees, Professional & Other Services	296,860.42
170-179	Other Contractual Services	2,133.89
200-209	Maintenance & Construction Supplies & Mat.	27,897.78
210-219	Office Supplies & Materials	6,810.77
220-229	Equip. Repair Parts, Supplies & Access.	551,562.87
230-239	Professional & Scientific Supplies & Mat.	12,244.09
240-259	Other Supplies & Materials	114,199.13
620-629	Buildings & Improvements	68,966.00
630-649	Vehicles, Machines & Equipment	197,902.46
720-729	Imprest Funds Advanced to Agencies & Returned	800.40
800-809	Items Purchased for Resale	61,117.06
810-819	Taxes Paid by State Agencies	5,123.97
910-929	Inter-Departmental Transfers	525,000.00
930-939	Refunds - Outside	156,885.88
990-998	Transactions Not Affecting Budgetary Allots.	2,474,801.81
	Total	8,871,923.91

CONSERVATION & RECREATION - Cont'd

3462 Wildlife Conservation - Motor Vehicle

110-119	Postage, Telephone, Freight, Express	$ 79.94
630-649	Vehicles, Machines & Equipment	340,287.28
930-939	Refunds - Outside	1,201.18
990-998	Transactions Not Affecting Budgetary Allots.	400,000.00
	Total	741,568.40

3463 Wildlife Conservation - Hunter Safety

001-009	Salaries, Wages, Per Diems, etc.	62,781.08
010-019	Retirement, O.A.S.I., Group Ins., etc	10,292.60
030-039	Travel & Subsistence - In State	3,409.84
040-049	Travel & Subsistence - Out of State	826.38
110-119	Postage, Telephone, Freight, Express	4,366.70
120-129	Heat, Lights, Power, Gas, Water	480.45
130-139	Public Information	10.09
140-149	Rental of Bldgs., Equipment, etc.	3,478.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,358.07
160-169	Fees, Professional & Other Services	710.40
170-179	Other Contractual Services	637.00
210-219	Office Supplies & Materials	4,449.82
220-229	Equip. Repair Parts, Supplies & Access.	9,777.12
230-239	Professional & Scientific Supplies & Mat.	634.41
240-259	Other Supplies & Materials	10,443.88
630-649	Vehicles, Machines & Equipment	970.85
660-669	Library Books, Text Books & Other Cap. Outlay	4,499.00
810-819	Taxes Paid by State Agencies	12.75
930-939	Refunds - Outside	104.00
	Total	120,242.44

3464 Wildlife Conservation - Natural Science Museum

030-039	Travel & Subsistence - In State	139.49
040-049	Travel & Subsistence - Out of State	328.50
110-119	Postage, Telephone, Freight, Express	144.12
160-169	Fees, Professional & Other Services	67,678.98
210-219	Office Supplies & Materials	1,109.91
230-239	Professional & Scientific Supplies & Mat.	1,370.69
240-259	Other Supplies & Materials	185.90
630-649	Vehicles, Machines & Equipment	3,514.12
660-669	Library Books, Text Books & Other Cap. Outlay	197.85
	Total	74,669.56

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

CONSERVATION & RECREATION - Cont'd

3465 Wildlife Heritage Comm. - Timber Fund

910-929	Inter-Departmental Transfers	$ 271,097.90
990-998	Transactions Not Affecting Budgetary Allots.	5,151.30
	Total	276,249.20

3466 Wildlife Conservation - Bureau of Marine Resources

150-159	Repairing & Serv. Bldgs., Equip., etc.	710.19
160-169	Fees, Professional & Other Services	698,725.53
	Total	699,435.72

3467 Wildlife Cons. - Marine Resources - Oyster Beds

030-039	Travel & Subsistence - In State	121.76
040-049	Travel & Subsistence - Out of State	716.00
130-139	Public Information	2,678.20
160-169	Fees, Professional & Other Services	30,799.95
210-219	Office Supplies & Materials	7,553.10
220-229	Equip. Repair Parts, Supplies & Access.	2,947.39
240-259	Other Supplies & Materials	1,471.02
630-649	Vehicles, Machines & Equipment	964.86
910-929	Inter-Departmental Transfers	1,000.00
	Total	48,252.28

3468 Wildlife Conservation - Administration

001-009	Salaries, Wages, Per Diems, etc.	361,918.10
010-019	Retirement, O.A.S.I., Group Ins., etc	60,309.20
030-039	Travel & Subsistence - In State	9,192.58
040-049	Travel & Subsistence - Out of State	2,570.43
100-109	Tuition, Rewards & Awards	273.75
110-119	Postage, Telephone, Freight, Express	29,776.71
120-129	Heat, Lights, Power, Gas, Water	91.80
130-139	Public Information	408.92
140-149	Rental of Bldgs., Equipment, etc.	81,103.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,524.59
160-169	Fees, Professional & Other Services	104,311.77
170-179	Other Contractual Services	4,204.22
200-209	Maintenance & Construction Supplies & Mat.	379.86
210-219	Office Supplies & Materials	44,312.76
220-229	Equip. Repair Parts, Supplies & Access.	5,644.76
230-239	Professional & Scientific Supplies & Mat.	1,909.72
240-259	Other Supplies & Materials	6,339.53
630-649	Vehicles, Machines & Equipment	2,522.79

CONSERVATION & RECREATION - Cont'd

3468 Wildlife Conservation - Admin. - Cont'd

810-819	Taxes Paid by State Agencies	$ 64.50
910-929	Inter-Departmental Transfers	40,000.00
930-939	Refunds - Outside	127.00
	Total	757,986.70

3471 Natural Resources - Park Fund

001-009	Salaries, Wages, Per Diems, etc.	1,033,404.39
010-019	Retirement, O.A.S.I., Group Ins., etc	136,782.89
030-039	Travel & Subsistence - In State	43,894.14
040-049	Travel & Subsistence - Out of State	12,256.56
100-109	Tuition, Rewards & Awards	972.00
110-119	Postage, Telephone, Freight, Express	49,068.06
120-129	Heat, Lights, Power, Gas, Water	219,979.75
130-139	Public Information	10,268.26
140-149	Rental of Bldgs., Equipment, etc.	54,864.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	41,933.53
160-169	Fees, Professional & Other Services	91,982.18
170-179	Other Contractual Services	53,770.47
200-209	Maintenance & Construction Supplies & Mat.	100,861.64
210-219	Office Supplies & Materials	25,605.75
220-229	Equip. Repair Parts, Supplies & Access.	280,142.80
230-239	Professional & Scientific Supplies & Mat.	14,210.45
240-259	Other Supplies & Materials	351,013.18
400-419	School Apportionments	159,747.37
420-439	Apportionments to Counties	126,760.57
440-459	Apportionments to Municipalties	1,598,010.52
460-469	Grants to State Agencies & Institutions	2,643,282.11
610-619	Purchase of Land	6,376.90
630-649	Vehicles, Machines & Equipment	36,094.91
660-669	Library Books, Text Books & Other Cap. Outlay	2,338.25
720-729	Imprest Funds Advanced to Agencies & Returned	5,855.72
800-809	Items Purchased for Resale	614,054.96
810-819	Taxes Paid by State Agencies	141,245.49
910-929	Inter-Departmental Transfers	11,024.30
930-939	Refunds - Outside	6,651.90
	Total	7,882,453.65

3472 Natural Resources Comm. - Park Timber Fund

140-149	Rental of Bldgs., Equipment, etc.	14.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,600.00
160-169	Fees, Professional & Other Services	2,976.18
200-209	Maintenance & Construction Supplies & Mat.	386.90
240-259	Other Supplies & Materials	166.56
	Total	7,144.14

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

CONSERVATION & RECREATION - Cont'd

3473 Natural Resources - Park Comm. - Anti-Recession

110-119	Postage, Telephone, Freight, Express	$ 3,103.73
140-149	Rental of Bldgs., Equipment, etc.	1,741.14
160-169	Fees, Professional & Other Services	6,081.94
210-219	Office Supplies & Materials	200.39
240-259	Other Supplies & Materials	872.80
	Total	12,000.00

3474 Wildlife Cons. - Marine Resources - Coastal Grant Energy Impact

160-169	Fees, Professional & Other Services	532.50
420-439	Apportionments to Counties	140,666.08
440-459	Apportionments to Municipalties	391,620.21
460-469	Grants to State Agencies & Institutions	7,511.00
	Total	540,329.79

3475 Dept. of Archives & History - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	149,296.66
010-019	Retirement, O.A.S.I., Group Ins., etc	26,465.43
030-039	Travel & Subsistence - In State	6,320.31
040-049	Travel & Subsistence - Out of State	5,808.47
110-119	Postage, Telephone, Freight, Express	10,020.74
130-139	Public Information	335.80
140-149	Rental of Bldgs., Equipment, etc.	39,025.13
150-159	Repairing & Serv. Bldgs., Equip., etc.	180.13
160-169	Fees, Professional & Other Services	42,752.09
170-179	Other Contractual Services	1,063.25
190-199	Contracts with Public Employees	1,625.00
210-219	Office Supplies & Materials	21,174.63
220-229	Equip. Repair Parts, Supplies & Access.	4,036.87
230-239	Professional & Scientific Supplies & Mat.	2,155.35
240-259	Other Supplies & Materials	5,532.80
420-439	Apportionments to Counties	25,000.00
440-459	Apportionments to Municipalties	34,847.18
460-469	Grants to State Agencies & Institutions	135,869.19
470-479	Grants to Non-Governmental Institutions	296,487.74
620-629	Buildings & Improvements	21,641.01
630-649	Vehicles, Machines & Equipment	17,570.24
660-669	Library Books, Text Books & Other Cap. Outlay	16,602.32
800-809	Items Purchased for Resale	47,753.60
810-819	Taxes Paid by State Agencies	1,977.53
	Total	913,541.47

CONSERVATION & RECREATION - Cont'd

3477 Natural Resources - Administration

001-009	Salaries, Wages, Per Diems, etc.	$ 450.00
030-039	Travel & Subsistence - In State	959.46
040-049	Travel & Subsistence - Out of State	153.33
110-119	Postage, Telephone, Freight, Express	14,088.70
130-139	Public Information	14.68
140-149	Rental of Bldgs., Equipment, etc.	2,261.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	241.01
160-169	Fees, Professional & Other Services	1,035.92
210-219	Office Supplies & Materials	1,258.51
220-229	Equip. Repair Parts, Supplies & Access.	22.74
230-239	Professional & Scientific Supplies & Mat.	55.18
240-259	Other Supplies & Materials	555.16
630-649	Vehicles, Machines & Equipment	1,237.89
900-909	Intra-Departmental Transfers	24,728.71
	Total	47,063.28

3478 Wildlife Conservation - Renovation - Natural Science Museum

110-119	Postage, Telephone, Freight, Express	1,016.95
140-149	Rental of Bldgs., Equipment, etc.	36.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,634.96
160-169	Fees, Professional & Other Services	98,644.04
200-209	Maintenance & Construction Supplies & Mat.	6,673.48
210-219	Office Supplies & Materials	8,041.78
220-229	Equip. Repair Parts, Supplies & Access.	400.00
230-239	Professional & Scientific Supplies & Mat.	2,823.82
240-259	Other Supplies & Materials	17,017.62
630-649	Vehicles, Machines & Equipment	54,553.30
660-669	Library Books, Text Books & Other Cap. Outlay	1,749.85
910-929	Inter-Departmental Transfers	5,679.77
	Total	205,271.57

3479 Wildlife Cons. - Marine Conservation - Fisheries Management

130-139	Public Information	15.40
140-149	Rental of Bldgs., Equipment, etc.	74.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	681.71
160-169	Fees, Professional & Other Services	7.00
	Total	778.71

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

CONSERVATION & RECREATION - Cont'd

3481 Natural Resources - Dept. of Land Resources - Federal Aid

001-009	Salaries, Wages, Per Diems, etc.	$ 39,444.01
010-019	Retirement, O.A.S.I., Group Ins., etc	6,162.47
030-039	Travel & Subsistence - In State	2,995.78
040-049	Travel & Subsistence - Out of State	2,590.05
110-119	Postage, Telephone, Freight, Express	4,025.02
130-139	Public Information	37.86
140-149	Rental of Bldgs., Equipment, etc.	180.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	977.28
160-169	Fees, Professional & Other Services	167,714.08
170-179	Other Contractual Services	119.50
210-219	Office Supplies & Materials	1,753.37
220-229	Equip. Repair Parts, Supplies & Access.	229.25
630-649	Vehicles, Machines & Equipment	1,503.16
900-909	Intra-Departmental Transfers	25,000.00
	Total	252,731.83

3485 Natural Resources - Pollution Control - Federal

001-009	Salaries, Wages, Per Diems, etc.	1,089,328.33
010-019	Retirement, O.A.S.I., Group Ins., etc	178,630.08
030-039	Travel & Subsistence - In State	27,793.45
040-049	Travel & Subsistence - Out of State	32,853.05
100-109	Tuition, Rewards & Awards	2,145.00
110-119	Postage, Telephone, Freight, Express	53,522.63
120-129	Heat, Lights, Power, Gas, Water	6,365.63
130-139	Public Information	1,832.94
140-149	Rental of Bldgs., Equipment, etc.	111,190.77
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,494.71
160-169	Fees, Professional & Other Services	229,122.23
170-179	Other Contractual Services	2,779.85
200-209	Maintenance & Construction Supplies & Mat.	283.65
210-219	Office Supplies & Materials	23,168.97
220-229	Equip. Repair Parts, Supplies & Access.	58,201.20
230-239	Professional & Scientific Supplies & Mat.	25,195.88
240-259	Other Supplies & Materials	5,424.27
630-649	Vehicles, Machines & Equipment	215,444.90
720-729	Imprest Funds Advanced to Agencies & Returned	10.78
810-819	Taxes Paid by State Agencies	466.50
900-909	Intra-Departmental Transfers	50,000.00
910-929	Inter-Departmental Transfers	1,370.20
	Total	2,134,625.02

CONSERVATION & RECREATION - Cont'd

3491 Oil & Gas Board - Fee Account

001-009	Salaries, Wages, Per Diems, etc.	$ 306,985.94
010-019	Retirement, O.A.S.I., Group Ins., etc	53,313.90
030-039	Travel & Subsistence - In State	12,020.78
040-049	Travel & Subsistence - Out of State	6,621.78
110-119	Postage, Telephone, Freight, Express	16,292.63
130-139	Public Information	1,752.84
140-149	Rental of Bldgs., Equipment, etc.	31,787.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,806.80
160-169	Fees, Professional & Other Services	20,074.75
170-179	Other Contractual Services	5,656.00
210-219	Office Supplies & Materials	26,997.50
220-229	Equip. Repair Parts, Supplies & Access.	14,589.44
240-259	Other Supplies & Materials	490.31
630-649	Vehicles, Machines & Equipment	22,123.14
810-819	Taxes Paid by State Agencies	112.95
	Total	522,625.80

3492 Land Reclamation Fund

160-169	Fees, Professional & Other Services	46,658.00

3495 Institution of Higher Learning - Universities Marine Center

460-469	Grants to State Agencies & Institutions	87,500.00

3497 Soil & Water Conservation Commission

001-009	Salaries, Wages, Per Diems, etc.	137,153.87
010-019	Retirement, O.A.S.I., Group Ins., etc	18,036.72
030-039	Travel & Subsistence - In State	2,858.27
040-049	Travel & Subsistence - Out of State	663.28
110-119	Postage, Telephone, Freight, Express	938.85
140-149	Rental of Bldgs., Equipment, etc.	953.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	77.20
160-169	Fees, Professional & Other Services	1,330.00
210-219	Office Supplies & Materials	357.44
420-439	Apportionments to Counties	5,384.91
630-649	Vehicles, Machines & Equipment	2,892.25
900-909	Intra-Departmental Transfers	3,138.10
990-998	Transactions Not Affecting Budgetary Allots.	(50.00)
	Total	173,734.23)

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

INSURANCE & BANKING

3501 Insurance Department - Agent Qualification

001-009	Salaries, Wages, Per Diems, etc.	$	20,044.65
010-019	Retirement, O.A.S.I., Group Ins., etc		3,663.19
030-039	Travel & Subsistence - In State		2,933.84
040-049	Travel & Subsistence - Out of State		310.10
110-119	Postage, Telephone, Freight, Express		117.36
140-149	Rental of Bldgs., Equipment, etc.		1,524.05
210-219	Office Supplies & Materials		120.50
	Total		28,713.69

3502 Insurance Department - Fire Fighters' School

001-009	Salaries, Wages, Per Diems, etc.	157,459.31
010-019	Retirement, O.A.S.I., Group Ins., etc	25,664.75
030-039	Travel & Subsistence - In State	7,057.15
040-049	Travel & Subsistence - Out of State	8,737.42
100-109	Tuition, Rewards & Awards	1,150.00
110-119	Postage, Telephone, Freight, Express	10,502.16
120-129	Heat, Lights, Power, Gas, Water	21,042.39
130-139	Public Information	15.82
140-149	Rental of Bldgs., Equipment, etc.	2,374.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,353.57
160-169	Fees, Professional & Other Services	7,935.24
170-179	Other Contractual Services	3,416.91
210-219	Office Supplies & Materials	2,421.23
220-229	Equip. Repair Parts, Supplies & Access.	12,794.64
230-239	Professional & Scientific Supplies & Mat.	1,050.12
240-259	Other Supplies & Materials	5,527.24
630-649	Vehicles, Machines & Equipment	4,347.05
660-669	Library Books, Text Books & Other Cap. Outlay	199.00
810-819	Taxes Paid by State Agencies	129.95
990-998	Transactions Not Affecting Budgetary Allots.	168,739.63
	Total	443,918.53

3505 Insurance Commission

001-009	Salaries, Wages, Per Diems, etc.	92,153.09
010-019	Retirement, O.A.S.I., Group Ins., etc	14,961.08
030-039	Travel & Subsistence - In State	6,183.89
040-049	Travel & Subsistence - Out of State	3,902.46
110-119	Postage, Telephone, Freight, Express	5,117.19
140-149	Rental of Bldgs., Equipment, etc.	12,190.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	174.00
160-169	Fees, Professional & Other Services	24,918.00
170-179	Other Contractual Services	3,463.75

INSURANCE & BANKING - Cont'd

3505 Insurance Commission - Cont'd

210-219	Office Supplies & Materials	$	2,372.00
630-649	Vehicles, Machines & Equipment		689.17
	Total		166,125.11

3511 Banking Department - Administrative

001-009	Salaries, Wages, Per Diems, etc.	427,679.29
010-019	Retirement, O.A.S.I., Group Ins., etc	67,027.56
030-039	Travel & Subsistence - In State	157,117.34
040-049	Travel & Subsistence - Out of State	789.31
100-109	Tuition, Rewards & Awards	1,525.00
110-119	Postage, Telephone, Freight, Express	19,405.55
130-139	Public Information	378.85
140-149	Rental of Bldgs., Equipment, etc.	18,313.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,078.33
160-169	Fees, Professional & Other Services	498.00
170-179	Other Contractual Services	6,113.56
210-219	Office Supplies & Materials	11,981.75
240-259	Other Supplies & Materials	932.27
630-649	Vehicles, Machines & Equipment	3,096.54
910-929	Inter-Departmental Transfers	5,600.00
	Total	723,536.95

3512 Banking Department - Motor Vehicle Sales Division

001-009	Salaries, Wages, Per Diems, etc.	16,335.65
010-019	Retirement, O.A.S.I., Group Ins., etc	2,480.04
030-039	Travel & Subsistence - In State	6,205.02
110-119	Postage, Telephone, Freight, Express	800.95
210-219	Office Supplies & Materials	230.68
	Total	26,052.34

3513 Banking Department - Small Loans

001-009	Salaries, Wages, Per Diems, etc.	151,544.33
010-019	Retirement, O.A.S.I., Group Ins., etc	24,564.02
030-039	Travel & Subsistence - In State	53,796.76
040-049	Travel & Subsistence - Out of State	1,839.72
110-119	Postage, Telephone, Freight, Express	4,442.32
140-149	Rental of Bldgs., Equipment, etc.	4,000.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	615.42
170-179	Other Contractual Services	256.00
210-219	Office Supplies & Materials	1,994.29

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	INSURANCE & BANKING - Cont'd	
	3513 Banking Department - Small Loans - Cont'd	
240-259	Other Supplies & Materials	$ 56.58
630-649	Vehicles, Machines & Equipment	284.84
910-929	Inter-Departmental Transfers	3,000.00
	Total	246,394.28
	3521 Workmens Compensation Comm. - Administration	
001-009	Salaries, Wages, Per Diems, etc.	819,830.16
010-019	Retirement, O.A.S.I., Group Ins., etc	130,047.87
030-039	Travel & Subsistence - In State	94,175.92
040-049	Travel & Subsistence - Out of State	16,285.75
100-109	Tuition, Rewards & Awards	679.45
110-119	Postage, Telephone, Freight, Express	54,849.83
130-139	Public Information	7.03
140-149	Rental of Bldgs., Equipment, etc.	66,090.69
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,228.30
160-169	Fees, Professional & Other Services	56,888.63
170-179	Other Contractual Services	853.00
210-219	Office Supplies & Materials	20,533.91
220-229	Equip. Repair Parts, Supplies & Access.	380.18
230-239	Professional & Scientific Supplies & Mat.	1,487.98
240-259	Other Supplies & Materials	2,482.67
630-649	Vehicles, Machines & Equipment	21,009.39
660-669	Library Books, Text Books & Other Cap. Outlay	1,292.65
720-729	Imprest Funds Advanced to Agencies & Returned	660.85
990-998	Transactions Not Affecting Budgetary Allots.	2,135,012.75
	Total	3,436,797.01
	3522 Workmens Compensation Comm. - Second Injury	
500-519	Payment of Indebtedness & Interest	10,100.00
	3531 Public Employees Retirement Sys. - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	635,206.94
010-019	Retirement, O.A.S.I., Group Ins., etc	105,991.77
030-039	Travel & Subsistence - In State	18,844.95
040-049	Travel & Subsistence - Out of State	13,012.06
110-119	Postage, Telephone, Freight, Express	57,180.65
140-149	Rental of Bldgs., Equipment, etc.	88,218.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,671.68
160-169	Fees, Professional & Other Services	76,346.50
170-179	Other Contractual Services	2,735.50
210-219	Office Supplies & Materials	20,166.91
630-649	Vehicles, Machines & Equipment	31,468.35
	Total	1,062,844.26

	INSURANCE & BANKING - Cont'd	
	3541 Board of Savings & Loan Associations - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	$ 109,408.20
010-019	Retirement, O.A.S.I., Group Ins., etc	15,475.07
030-039	Travel & Subsistence - In State	9,725.88
040-049	Travel & Subsistence - Out of State	1,552.24
110-119	Postage, Telephone, Freight, Express	3,946.45
130-139	Public Information	33.80
140-149	Rental of Bldgs., Equipment, etc.	11,490.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	353.90
160-169	Fees, Professional & Other Services	90.00
170-179	Other Contractual Services	1,865.00
210-219	Office Supplies & Materials	3,378.[illegible]
630-649	Vehicles, Machines & Equipment	1,663.[illegible]
	Total	158,983.04
	3542 Conservator - Savings & Loan Associations	
160-169	Fees, Professional & Other Services	2,250.00
170-179	Other Contractual Services	260.00
	Total	2,510.00
	3543 School Bus Accident Contingent Fund	
890-899	Miscellaneous Non-Expense Items	316,842.76
990-998	Transactions Not Affecting Budgetary Allots.	1,290.38
	Total	318,133.14
	CORRECTIONS	
	3551 Department of Corrections - Special	
001-009	Salaries, Wages, Per Diems, etc.	1,799,466.14
010-019	Retirement, O.A.S.I., Group Ins., etc	339,833.18
030-039	Travel & Subsistence - In State	46,264.64
040-049	Travel & Subsistence - Out of State	3,154.10
100-109	Tuition, Rewards & Awards	3,945.00
110-119	Postage, Telephone, Freight, Express	37,091.18
120-129	Heat, Lights, Power, Gas, Water	76,933.56
130-139	Public Information	37.93
140-149	Rental of Bldgs., Equipment, etc.	48,188.19
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,139.07
160-169	Fees, Profesional & Other Services	159,607.71
170-179	Other Contractual Services	1,230.83
200-209	Maintenance & Construction Supplies & Mat.	4,651.50
210-219	Office Supplies & Materials	17,060.19
220-229	Equip. Repair Parts, Supplies & Access.	40,398.03
230-239	Professional & Scientific Supplies & Mat.	14,186.35

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

CORRECTIONS - Cont'd

3551 Department of Corrections - Special - Cont'd

240-259	Other Supplies & Materials	$ 78,013.55
630-649	Vehicles, Machines & Equipment	13,376.57
660-669	Library Books, Text Books & Other Cap. Outlay	14,712.45
810-819	Taxes Paid by State Agencies	87.80
990-998	Transactions Not Affecting Budgetary Allots.	(250.47)
	Total	2,708,127.50

3552 Dept. of Corrections - Housing Costs

990-998	Transactions Not Affecting Budgetary Allots.	10,329.46

3553 Dept. of Corrections - Bookbinding

001-009	Salaries, Wages, Per Diems, etc.	40,680.00
010-019	Retirement, O.A.S.I., Group Ins., etc	6,651.78
030-039	Travel & Subsistence - In State	2,562.97
040-049	Travel & Subsistence - Out of State	900.00
110-119	Postage, Telephone, Freight, Express	2,091.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	991.68
210-219	Office Supplies & Materials	2,711.89
220-229	Equip. Repair Parts, Supplies & Access.	4,053.62
240-259	Other Supplies & Materials	35,708.85
810-819	Taxes Paid by State Agencies	68.25
	Total	96,420.08

3555 Dept. of Corrections - Prison Industries

001-009	Salaries, Wages, Per Diems, etc.	48,780.00
010-019	Retirement, O.A.S.I., Group Ins., etc	8,223.39
030-039	Travel & Subsistence - In State	4,323.03
040-049	Travel & Subsistence - Out of State	640.03
110-119	Postage, Telephone, Freight, Express	3,991.83
120-129	Heat, Lights, Power, Gas, Water	7,000.00
140-149	Rental of Bldgs., Equipment, etc.	644.88
170-179	Other Contractual Services	38.00
200-209	Maintenance & Construction Supplies & Mat.	475.43
210-219	Office Supplies & Materials	2,094.73
220-229	Equip. Repair Parts, Supplies & Access.	256.12
230-239	Professional & Scientific Supplies & Mat.	13,019.04
240-259	Other Supplies & Materials	38,225.80
620-629	Buildings & Improvements	181,418.76
630-649	Vehicles, Machines & Equipment	54,201.81
800-809	Items Purchased for Resale	40,310.08
810-819	Taxes Paid by State Agencies	90.35
910-929	Inter-Departmental Transfers	18,500.00
	Total	422,233.28

CORRECTIONS - Cont'd

3556 Dept. of Corrections - Community Services - Revolving

001-009	Salaries, Wages, Per Diems, etc.	$ 38,900.00
010-019	Retirement, O.A.S.I., Group Ins., etc	6,544.51
110-119	Postage, Telephone, Freight, Express	9.23
140-149	Rental of Bldgs., Equipment, etc.	13,120.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	386.63
160-169	Fees, Professional & Other Services	8,283.23
210-219	Office Supplies & Materials	4,550.67
220-229	Equip. Repair Parts, Supplies & Access.	53.50
630-649	Vehicles, Machines & Equipment	4,376.33
	Total	76,224.22

3561 Dept. of Corrections - Special Voc. Training

210-219	Office Supplies & Materials	269.08
240-259	Other Supplies & Materials	1,135.12
630-649	Vehicles, Machines & Equipment	116,457.89
	Total	117,862.09

3563 Dept. of Corrections - Discharged Prisoners

480-489	Grants to Individuals	24,183.16

3571 Dept. of Youth Services

001-009	Salaries, Wages, Per Diems, etc.	487,526.01
010-019	Retirement, O.A.S.I., Group Ins., etc	80,954.67
030-039	Travel & Subsistence - In State	1,081.97
040-049	Travel & Subsistence - Out of State	3,952.87
100-109	Tuition, Rewards & Awards	1,850.00
110-119	Postage, Telephone, Freight, Express	6.52
140-149	Rental of Bldgs., Equipment, etc.	30.00
160-169	Fees, Professional & Other Services	73,304.00
210-219	Office Supplies & Materials	86.85
240-259	Other Supplies & Materials	127,602.88
630-649	Vehicles, Machines & Equipment	22,696.94
930-939	Refunds - Outside	1,660.00
	Total	800,752.71

INTER-DEPARTMENTAL SERVICE AGENCIES

3601 Central Data Processing Authority

001-009	Salaries, Wages, Per Diems, etc.	572,934.12
010-019	Retirement, O.A.S.I., Group Ins., etc	97,472.29

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

INTER-DEPARTMENTAL SERVICE AGENCIES - Cont'd

3601 Central Data Processing Authority - Cont'd

030-039	Travel & Subsistence - In State	$ 291.37
040-049	Travel & Subsistence - Out of State	8,357.86
100-109	Tuition, Rewards & Awards	7,450.00
110-119	Postage, Telephone, Freight, Express	48,722.28
130-139	Public Information	8,816.54
140-149	Rental of Bldgs., Equipment, etc.	171,054.52
150-159	Repairing & Serv. Bldgs., Equip., etc.	365,173.50
160-169	Fees, Professional & Other Services	47,839.77
170-179	Other Contractual Services	22,239.55
190-199	Contracts with Public Employees	10,150.00
210-219	Office Supplies & Materials	66,917.37
220-229	Equip. Repair Parts, Supplies & Access.	1.00
230-239	Professional & Scientific Supplies & Mat.	33.60
240-259	Other Supplies & Materials	9,068.44
620-629	Buildings & Improvements	1,624.71
630-649	Vehicles, Machines & Equipment	470,703.53
660-669	Library Books, Text Books & Other Cap. Outlay	8,965.63
720-729	Imprest Funds Advanced to Agencies & Returned	1.90
990-998	Transactions Not Affecting Budgetary Allots.	3,131.92
	Total	1,920,949.90

3602 Central Data Processing Authority - Equipment Purchase

950-959	Loans Between Funds	437,810.15

3611 Classification Comm. - Inter-Govt. Grants

001-009	Salaries, Wages, Per Diems, etc.	106,900.21
010-019	Retirement, O.A.S.I., Group Ins., etc	15,923.39
040-049	Travel & Subsistence - Out of State	2,203.67
210-219	Office Supplies & Materials	3,736.79
990-998	Transactions Not Affecting Budgetary Allots.	400.00
	Total	129,164.06

3612 Classification Comm. - Merit Council

001-009	Salaries, Wages, Per Diems, etc.	248,161.79
010-019	Retirement, O.A.S.I., Group Ins., etc	42,582.92
030-039	Travel & Subsistence - In State	2,137.52
110-119	Postage, Telephone, Freight, Express	11,175.26
140-149	Rental of Bldgs., Equipment, etc.	96,953.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,174.02
160-169	Fees, Professional & Other Services	32,655.00
190-199	Contracts with Public Employees	255.00

INTER-DEPARTMENTAL SERVICE AGENCIES - Cont'd

3612 Classification Comm. - Merit Council - Cont'd

210-219	Office Supplies & Materials	$ 10,541.63
240-259	Other Supplies & Materials	13.50
630-649	Vehicles, Machines & Equipment	8,972.33
	Total	456,622.40

3613 State Personnel Board

001-009	Salaries, Wages, Per Diems, etc.	7,770.00
010-019	Retirement, O.A.S.I., Group Ins., etc	1,360.68
	Total	9,130.68

3621 National Guard Aircraft Pool

150-159	Repairing & Serv. Bldgs., Equip., etc.	41,094.58

3623 Capitol Commission - State Service Station

150-159	Repairing & Serv. Bldgs., Equip., etc.	106.00
210-219	Office Supplies & Materials	301.37
220-229	Equip. Repair Parts, Supplies & Access.	16.50
630-649	Vehicles, Machines & Equipment	223.00
800-809	Items Purchased for Resale	107,984.33
	Total	108,631.20

3631 Federal Revenue Sharing Clearing Fund

700-709	Purchase of Securities	22,346,048.00
910-929	Inter-Departmental Transfers	64,313,587.08
990-998	Transactions Not Affecting Budgetary Allots.	8,426,911.00
	Total	95,086,546.08

3632 State Anti-Recession Trust Fund

910-929	Inter-Departmental Transfers	2,622,316.47

3641 Budget Commission - Insurance Account

880-889	Transmittal of State Plan Insurance Payments	9,367,217.31

3643 Capitol Commission - Telephone Account

001-009	Salaries, Wages, Per Diems, etc.	85,085.20
010-019	Retirement, O.A.S.I., Group Ins., etc	15,181.59
110-119	Postage, Telephone, Freight, Express	116.30
140-149	Rental of Bldgs., Equipment, etc.	1,157.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	707.20

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	INTER-DEPARTMENTAL SERVICE AGENCIES - Cont'd	
	3643 Capitol Commission - Telephone Account - Cont'd	
210-219	Office Supplies & Materials	$ 3,160.54
880-899	Transmittal of Central Office Telephone Pay.	2,084,360.13
	Total	2,189,768.49
	3644 Budget Comm. - Unemployment Insurance Fund	
880-889	Transmittal of Unemployment Insurance Payments	1,009,122.36
930-939	Refunds - Outside	697.60
	Total	1,009,819.96
	SOCIAL WELFARE	
	3651 Public Welfare - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	6,608,414.21
010-019	Retirement, O.A.S.I., Group Ins., etc	1,176,822.40
030-039	Travel & Subsistence - In State	37,440.71
040-049	Travel & Subsistence - Out of State	1,678.33
110-119	Postage, Telephone, Freight, Express	130,065.61
120-129	Heat, Lights, Power, Gas, Water	8,003.46
130-139	Public Information	124.91
140-149	Rental of Bldgs., Equipment, etc.	436,264.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	26,699.48
160-169	Fees, Professional & Other Services	29,218.45
170-179	Other Contractual Services	662.45
210-219	Office Supplies & Materials	104,114.33
220-229	Equip. Repair Parts, Supplies & Access.	260.82
230-239	Professional & Scientific Supplies & Mat.	98.71
240-259	Other Supplies & Materials	2,871.35
420-439	Apportionments to Counties	10,327.84
630-649	Vehicles, Machines & Equipment	63,090.91
910-929	Inter-Departmental Transfers	12,672.90
930-939	Refunds - Outside	40.00
	Total	8,648,871.25
	3652 Public Welfare - Purchase of Services	
001-009	Salaries, Wages, Per Diems, etc.	3,414,316.51
010-019	Retirement, O.A.S.I., Group Ins., etc	574,447.00
030-039	Travel & Subsistence - In State	234,034.25
040-049	Travel & Subsistence - Out of State	8,592.86
110-119	Postage, Telephone, Freight, Express	41,846.30
120-129	Heat, Lights, Power, Gas, Water	9,984.20
130-139	Public Information	218.30
140-149	Rental of Bldgs., Equipment, etc.	83,260.59
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,588.48

	SOCIAL WELFARE - Cont'd	
	3652 Public Welfare - Purchase of Services - Cont'd	
160-169	Fees, Professional & Other Services	$ 14,853,170.17
170-179	Other Contractual Services	45.95
210-219	Office Supplies & Materials	2,358.86
220-229	Equip. Repair Parts, Supplies & Access.	10.00
240-259	Other Supplies & Materials	34,553.32
630-649	Vehicles, Machines & Equipment	8,164.71
990-998	Transactions Not Affecting Budgetary Allots.	877,104.67
	Total	20,145,696.17
	3653 Public Welfare - Individual and Family Grants - 1979 Flood	
030-039	Travel & Subsistence - In State	1,812.50
110-119	Postage, Telephone, Freight, Express	1,412.05
140-149	Rental of Bldgs., Equipment, etc.	3,150.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	75.00
160-169	Fees, Professional & Other Services	64,378.57
210-219	Office Supplies & Materials	392.51
300-319	Assistance to Needy & Pensions	4,023,342.54
910-929	Inter-Departmental Transfers	75,413.76
930-939	Refunds - Outside	1,349.02
	Total	4,171,325.95
	3654 Public Welfare - Assistance Payments	
001-009	Salaries, Wages, Per Diems, etc.	5,018,822.74
010-019	Retirement, O.A.S.I., Group Ins., etc	849,411.26
300-319	Assistance to Needy & Pensions	48,936,653.31
930-939	Refunds - Outside	6,864.84
990-998	Transactions Not Affecting Budgetary Allots.	2,444,873.00
	Total	57,256,625.15
	3655 Public Welfare - Child Support	
001-009	Salaries, Wages, Per Diems, etc.	659,181.80
010-019	Retirement, O.A.S.I., Group Ins., etc	108,892.88
030-039	Travel & Subsistence - In State	15,842.20
110-119	Postage, Telephone, Freight, Express	14,086.63
120-129	Heat, Lights, Power, Gas, Water	201.58
140-149	Rental of Bldgs., Equipment, etc.	6,273.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,247.34
160-169	Fees, Professional & Other Services	6,763.76
170-179	Other Contractual Services	503.00
210-219	Office Supplies & Materials	5,494.57

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	SOCIAL WELFARE - Cont'd	
	3655 Public Welfare - Child Support - Cont'd	
240-259	Other Supplies & Materials	$ 63.74
630-649	Vehicles, Machines & Equipment	736.23
900-909	Intra-Departmental Transfers	78,581.52
930-939	Refunds - Outside	45.00
	Total	897,913.63
	3656 Public Welfare - Training	
001-009	Salaries, Wages, Per Diems, etc.	208,092.45
010-019	Retirement, O.A.S.I., Group Ins., etc	33,660.38
030-039	Travel & Subsistence - In State	43,295.30
100-109	Tuition, Rewards & Awards	6,864.75
110-119	Postage, Telephone, Freight, Express	1,632.40
140-149	Rental of Bldgs., Equipment, etc.	5,911.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	102.04
160-169	Fees, Professional & Other Services	395,664.90
170-179	Other Contractual Services	424.00
210-219	Office Supplies & Materials	719.80
230-239	Professional & Scientific Supplies & Mat.	19.40
240-259	Other Supplies & Materials	71.50
460-469	Grants to State Agencies & Institutions	786,020.40
630-649	Vehicles, Machines & Equipment	1,443.85
660-669	Library Books, Text Books & Other Cap. Outlay	37.29
900-909	Intra-Departmental Transfers	48,000.00
	Total	1,531,959.71
	3657 Public Welfare - Food Stamps	
001-009	Salaries, Wages, Per Diems, etc.	3,367,438.87
010-019	Retirement, O.A.S.I., Group Ins., etc	530,519.17
030-039	Travel & Subsistence - In State	8,687.51
110-119	Postage, Telephone, Freight, Express	82,352.32
120-129	Heat, Lights, Power, Gas, Water	1,600.73
130-139	Public Information	28.98
140-149	Rental of Bldgs., Equipment, etc.	1,195.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,035.76
160-169	Fees, Professional & Other Services	3,829.74
170-179	Other Contractual Services	103.25
210-219	Office Supplies & Materials	14,037.26
240-259	Other Supplies & Materials	416.02
420-439	Apportionments to Counties	236,896.97
630-649	Vehicles, Machines & Equipment	9,722.43
900-909	Intra-Departmental Transfers	43,436.57
930-939	Refunds - Outside	99,422.02
	Total	4,400,723.20

	SOCIAL WELFARE - Cont'd	
	3658 Public Welfare - Social Services	
001-009	Salaries, Wages, Per Diems, etc.	$ 3,518,677.79
010-019	Retirement, O.A.S.I., Group Ins., etc	583,165.09
030-039	Travel & Subsistence - In State	28,650.40
040-049	Travel & Subsistence - Out of State	849.21
110-119	Postage, Telephone, Freight, Express	14,252.18
120-129	Heat, Lights, Power, Gas, Water	212.62
140-149	Rental of Bldgs., Equipment, etc.	24.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	118.56
160-169	Fees, Professional & Other Services	593,414.29
210-219	Office Supplies & Materials	224.70
300-319	Assistance to Needy & Pensions	943,326.15
630-649	Vehicles, Machines & Equipment	560.00
900-909	Intra-Departmental Transfers	190,275.78
930-939	Refunds - Outside	45.10
	Total	5,873,795.87
	3659 Public Welfare - Work Incentive Program	
001-009	Salaries, Wages, Per Diems, etc.	691,893.94
010-019	Retirement, O.A.S.I., Group Ins., etc	115,599.87
030-039	Travel & Subsistence - In State	28,247.08
040-049	Travel & Subsistence - Out of State	54.96
110-119	Postage, Telephone, Freight, Express	6,220.53
140-149	Rental of Bldgs., Equipment, etc.	1,450.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	968.83
160-169	Fees, Professional & Other Services	60.00
170-179	Other Contractual Services	66.00
210-219	Office Supplies & Materials	1,154.71
240-259	Other Supplies & Materials	72.83
630-649	Vehicles, Machines & Equipment	461.74
	Total	846,250.49
	3661 Public Welfare - Comprehensive Education Training Act	
001-009	Salaries, Wages, Per Diems, etc.	2,362,361.21
010-019	Retirement, O.A.S.I., Group Ins., etc	304,276.47
030-039	Travel & Subsistence - In State	180,289.24
240-259	Other Supplies & Materials	2,218.95
910-929	Inter-Departmental Transfers	100,386.49
	Total	2,949,532.36
	3662 Public Welfare - Individual & Family Grants - Hurricane Frederic	
030-039	Travel & Subsistence - In State	53,051.44
110-119	Postage, Telephone, Freight, Express	31,959.71

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	SOCIAL WELFARE - Cont'd	
	3662 Public Welfare - Individual & Family Grants - Hurricane Frederic - Cont'd	
140-149	Rental of Bldgs., Equipment, etc.	$ 3,826.54
150-159	Repairing & Serv. Bldgs., Equip., etc.	582.92
160-169	Fees, Professional & Other Services	203,731.84
210-219	Office Supplies & Materials	7,288.81
220-229	Equip. Repair Parts, Supplies & Access.	95.56
300-319	Assistance to Needy & Pensions	14,289,030.00
910-929	Inter-Departmental Transfers	197,724.52
950-959	Loans Between Funds	25,000.00
	Total	14,812,291.34
	3663 Public Welfare - Low Income Energy Assistance Allow.	
110-119	Postage, Telephone, Freight, Express	8,424.00
210-219	Office Supplies & Materials	969.68
300-319	Assistance to Needy & Pensions	2,407,658.00
910-929	Inter-Departmental Transfers	3,844.69
	Total	2,420,896.37
	3664 Public Welfare - Individual & Family Grants - Tornado, Flood - 1980	
030-039	Travel & Subsistence - In State	8,455.89
110-119	Postage, Telephone, Freight, Express	241.70
140-149	Rental of Bldgs., Equipment, etc.	237.81
160-169	Fees, Professional & Other Services	8,686.49
210-219	Office Supplies & Materials	753.10
300-319	Assistance to Needy & Pensions	911,068.00
	Total	929,442.99
	3665 Medicaid Commission	
300-319	Assistance to Needy & Pensions	213,171,944.69
900-909	Intra-Departmental Transfers	595,058.40
	Total	213,767,003.09
	3666 Medicaid Commission - Rural Health Care	
001-009	Salaries, Wages, Per Diems, etc.	54,900.00
010-019	Retirement, O.A.S.I., Group Ins., etc	8,966.46
030-039	Travel & Subsistence - In State	1,677.97
040-049	Travel & Subsistence - Out of State	1,764.61
110-119	Postage, Telephone, Freight, Express	2,152.19
140-149	Rental of Bldgs., Equipment, etc.	11,337.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	703.50
160-169	Fees, Professional & Other Services	3,714.46
170-179	Other Contractual Services	412.93

	SOCIAL WELFARE - Cont'd	
	3666 Medicaid Commission - Rural Health Care - Cont'd	
210-219	Office Supplies & Materials	$ 716.71
630-649	Vehicles, Machines & Equipment	867.94
	Total	87,214.49
	3671 Employment Security Commission - Federal	
460-469	Grants to State Agencies & Institutions	93,672,429.30
	3692 Federal-State Programs - Council on Children	
001-009	Salaries, Wages, Per Diems, etc.	140,504.42
010-019	Retirement, O.A.S.I., Group Ins., etc	22,900.34
030-039	Travel & Subsistence - In State	17,539.51
040-049	Travel & Subsistence - Out of State	1,298.65
110-119	Postage, Telephone, Freight, Express	15,068.25
120-129	Heat, Lights, Power, Gas, Water	1,330.00
140-149	Rental of Bldgs., Equipment, etc.	3,214.97
150-159	Repairing & Serv. Bldgs., Equip., etc.	442.70
160-169	Fees, Professional & Other Services	14,578.13
170-179	Other Contractual Services	141.00
210-219	Office Supplies & Materials	4,368.67
240-259	Other Supplies & Materials	1,701.60
460-469	Grants to State Agencies & Institutions	4,035.64
470-479	Grants to Non-Governmental Institutions	888,389.58
990-998	Transactions Not Affecting Budgetary Allots.	(30.00)
	Total	1,115,483.46
	3693 Federal-State Programs - Community Development & Housing	
001-009	Salaries, Wages, Per Diems, etc.	73,231.10
010-019	Retirement, O.A.S.I., Group Ins., etc	11,751.23
030-039	Travel & Subsistence - In State	6,483.04
040-049	Travel & Subsistence - Out of State	796.81
110-119	Postage, Telephone, Freight, Express	3,109.79
140-149	Rental of Bldgs., Equipment, etc.	474.33
150-159	Repairing & Serv. Bldgs., Equip., etc.	8.25
160-169	Fees, Professional & Other Services	200.00
210-219	Office Supplies & Materials	184.45
240-259	Other Supplies & Materials	14.39
990-998	Transactions Not Affecting Budgetary Allots.	20,233.70
	Total	116,487.09

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	SOCIAL WELFARE - Cont'd	
	3694 Federal-State Programs - Council On Aging	
001-009	Salaries, Wages, Per Diems, etc.	$ 414,477.35
010-019	Retirement, O.A.S.I., Group Ins., etc	64,542.74
030-039	Travel & Subsistence - In State	33,930.27
040-049	Travel & Subsistence - Out of State	11,720.77
110-119	Postage, Telephone, Freight, Express	22,216.89
130-139	Public Information	68.12
140-149	Rental of Bldgs., Equipment, etc.	42,032.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,688.17
160-169	Fees, Professional & Other Services	23,614.52
170-179	Other Contractual Services	2,396.50
210-219	Office Supplies & Materials	15,659.89
220-229	Equip. Repair Parts, Supplies & Access.	297.02
230-239	Professional & Scientific Supplies & Mat.	489.32
240-259	Other Supplies & Materials	174.43
420-439	Apportionments to Counties	11,915.00
440-459	Apportionments to Municipalties	9,086.00
460-469	Grants to State Agencies & Institutions	4,932.75
470-479	Grants to Non-Governmental Institutions	8,464,051.76
630-649	Vehicles, Machines & Equipment	2,380.43
660-669	Library Books, Text Books & Other Cap. Outlay	199.45
720-729	Imprest Funds Advanced to Agencies & Returned	42.22
930-939	Refunds - Outside	173,634.39
	Total	9,299,550.41
	3695 Federal-State Programs - Appalachian Regional Housing	
480-489	Grants to Individuals	290,455.63
	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
	3701 National Guard - Federal	
001-009	Salaries, Wages, Per Diems, etc.	593,756.55
010-019	Retirement, O.A.S.I., Group Ins., etc	117,898.38
030-039	Travel & Subsistence - In State	41.65
110-119	Postage, Telephone, Freight, Express	8,418.43
120-129	Heat, Lights, Power, Gas, Water	410,875.79
130-139	Public Information	815.14
140-149	Rental of Bldgs., Equipment, etc.	23,204.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	195,756.87
160-169	Fees, Professional & Other Services	147,557.61
170-179	Other Contractual Services	3,462.12
200-209	Maintenance & Construction Supplies & Mat.	33,226.19
210-219	Office Supplies & Materials	1,851.50
220-229	Equip. Repair Parts, Supplies & Access.	62.59

	PUBLIC PROTECTION & ASSISTANCE TO VET. - Cont'd	
	3701 National Guard - Federal - Cont'd	
230-239	Professional & Scientific Supplies & Mat.	$ 961.03
240-259	Other Supplies & Materials	85,752.73
630-649	Vehicles, Machines & Equipment	2,205.72
930-939	Refunds - Outside	17,202.42
	Total	1,643,048.96
	3703 National Guard - Camp Shelby Timber Sales	
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,562.90
160-169	Fees, Professional & Other Services	1,852.26
200-209	Maintenance & Construction Supplies & Mat.	189.00
240-259	Other Supplies & Materials	1,351.34
610-619	Purchase of Land	92,046.33
620-629	Buildings & Improvements	18,641.10
630-649	Vehicles, Machines & Equipment	2,647.00
930-939	Refunds - Outside	1,365.50
	Total	137,655.43
	3705 National Guard - Camp Shelby Railhead Operations	
001-009	Salaries, Wages, Per Diems, etc.	1,360,370.67
010-019	Retirement, O.A.S.I., Group Ins., etc	250,248.62
030-039	Travel & Subsistence - In State	578.75
040-049	Travel & Subsistence - Out of State	2,519.16
100-109	Tuition, Rewards & Awards	167.00
110-119	Postage, Telephone, Freight, Express	152,980.19
120-129	Heat, Lights, Power, Gas, Water	309,188.79
130-139	Public Information	1,623.08
140-149	Rental of Bldgs., Equipment, etc.	231,350.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	254,080.62
160-169	Fees, Professional & Other Services	83,942.82
170-179	Other Contractual Services	4,219.77
200-209	Maintenance & Construction Supplies & Mat.	73,850.52
210-219	Office Supplies & Materials	8,694.29
220-229	Equip. Repair Parts, Supplies & Access.	22,359.77
230-239	Professional & Scientific Supplies & Mat.	9,717.39
240-259	Other Supplies & Materials	163,478.67
630-649	Vehicles, Machines & Equipment	9,451.10
810-819	Taxes Paid by State Agencies	32.50
990-998	Transactions Not Affecting Budgetary Allots.	494.00
	Total	2,939,348.39

BEST AVAILABLE COPY

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	PUBLIC PROTECTION & ASSISTANCE TO VET. - Cont'd	
	3706 National Guard - U.S.A.R. Equipment Pool	
001-009	Salaries, Wages, Per Diems, etc.	$ 514,849.94
010-019	Retirement, O.A.S.I., Group Ins., etc	102,205.17
030-039	Travel & Subsistence - In State	59.99
040-049	Travel & Subsistence - Out of State	42.35
150-159	Repairing & Serv. Bldgs., Equip., etc.	86.07
	Total	617,243.52
	3707 National Guard - Recreation & Miscellaneous	
150-159	Repairing & Serv. Bldgs., Equip., etc.	824.17
240-259	Other Supplies & Materials	4,286.67
	Total	5,110.84
	3711 Dept. of Public Safety - Highway Safety Patrol	
030-039	Travel & Subsistence - In State	6,782.28
040-049	Travel & Subsistence - Out of State	164.00
100-109	Tuition, Rewards & Awards	163.75
110-119	Postage, Telephone, Freight, Express	113,352.23
120-129	Heat, Lights, Power, Gas, Water	22,026.00
130-139	Public Information	11,705.38
140-149	Rental of Bldgs., Equipment, etc.	55,086.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	75,799.72
160-169	Fees, Professional & Other Services	10,824.11
170-179	Other Contractual Services	947.89
190-199	Contracts with Public Employees	125.00
210-219	Office Supplies & Materials	15,954.92
220-229	Equip. Repair Parts, Supplies & Access.	210,049.42
230-239	Professional & Scientific Supplies & Mat.	944.29
240-259	Other Supplies & Materials	25,507.68
630-649	Vehicles, Machines & Equipment	196,669.82
810-819	Taxes Paid by State Agencies	307.56
	Total	746,410.76
	3713 Dept. of Public Safety - Crime Laboratory	
030-039	Travel & Subsistence - In State	38.45
040-049	Travel & Subsistence - Out of State	938.46
100-109	Tuition, Rewards & Awards	368.50
110-119	Postage, Telephone, Freight, Express	8,418.84
120-129	Heat, Lights, Power, Gas, Water	1,322.92
140-149	Rental of Bldgs., Equipment, etc.	1,549.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	326.67
160-169	Fees, Professional & Other Services	3,245.00
170-179	Other Contractual Services	302.08

	PUBLIC PROTECTION & ASSISTANCE TO VET. - Cont'd	
	3713 Dept. of Public Safety - Crime Laboratory - Cont'd	
200-209	Maintenance & Construction Supplies & Mat.	$ 217.40
210-219	Office Supplies & Materials	715.90
220-229	Equip. Repair Parts, Supplies & Access.	4,449.96
230-239	Professional & Scientific Supplies & Mat.	3,621.26
240-259	Other Supplies & Materials	834.83
630-649	Vehicles, Machines & Equipment	149.60
810-819	Taxes Paid by State Agencies	10.45
	Total	26,510.19
	3714 Dept. of Public Safety - Training Academy	
001-009	Salaries, Wages, Per Diems, etc.	99,570.82
010-019	Retirement, O.A.S.I., Group Ins., etc	26,588.88
110-119	Postage, Telephone, Freight, Express	2,297.77
120-129	Heat, Lights, Power, Gas, Water	8,134.16
140-149	Rental of Bldgs., Equipment, etc.	40.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,188.03
160-169	Fees, Professional & Other Services	283.77
170-179	Other Contractual Services	4,632.89
210-219	Office Supplies & Materials	2,963.82
220-229	Equip. Repair Parts, Supplies & Access.	2,394.65
230-239	Professional & Scientific Supplies & Mat.	874.07
240-259	Other Supplies & Materials	23,112.71
630-649	Vehicles, Machines & Equipment	5,921.59
810-819	Taxes Paid by State Agencies	2.50
	Total	181,006.16
	3715 Federal State Programs - Governor's Highway Safety Program	
001-009	Salaries, Wages, Per Diems, etc.	215,213.11
010-019	Retirement, O.A.S.I., Group Ins., etc	36,115.49
030-039	Travel & Subsistence - In State	19,056.76
040-049	Travel & Subsistence - Out of State	6,648.57
110-119	Postage, Telephone, Freight, Express	9,630.26
140-149	Rental of Bldgs., Equipment, etc.	29,782.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	420.50
160-169	Fees, Professional & Other Services	11,514.82
170-179	Other Contractual Services	1,726.48
210-219	Office Supplies & Materials	4,533.07
230-239	Professional & Scientific Supplies & Mat.	263.74
240-259	Other Supplies & Materials	4.73
400-419	School Apportionments	236.25
420-439	Apportionments to Counties	55,870.49
440-459	Apportionments to Municipalties	461,049.70

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	PUBLIC PROTECTION & ASSISTANCE TO VET. - Cont'd	
	3715 Fed.-State Programs - Governor's Highway Safety Program - Cont'd	
460-469	Grants to State Agencies & Institutions	$ 738,581.11
470-479	Grants to Non-Governmental Institutions	210.11
630-649	Vehicles, Machines & Equipment	673.72
910-929	Inter-Departmental Transfers	2,813.24
	Total	1,594,344.95
	3718 Bureau of Narcotics & Drugs	
630-649	Vehicles, Machines & Equipment	51,337.13
	3721 Civil Defense Council - Federal	
040-049	Travel & Subsistence - Out of State	660.13
110-119	Postage, Telephone, Freight, Express	119.52
140-149	Rental of Bldgs., Equipment, etc.	2,031.78
160-169	Fees, Professional & Other Services	17,710.56
210-219	Office Supplies & Materials	491.86
240-259	Other Supplies & Materials	544.00
420-439	Apportionments to Counties	142,781.32
440-459	Apportionments to Municipalties	311,927.40
460-469	Grants to State Agencies & Institutions	175.00
630-649	Vehicles, Machines & Equipment	67,397.30
900-909	Intra-Departmental Transfers	115,156.04
	Total	658,994.91
	3722 Civil Defense Council - Federal Grant	
001-009	Salaries, Wages, Per Diems, etc.	90,953.76
010-019	Retirement, O.A.S.I., Group Ins., etc	16,921.97
030-039	Travel & Subsistence - In State	2,928.92
040-049	Travel & Subsistence - Out of State	3,657.01
110-119	Postage, Telephone, Freight, Express	3,013.35
120-129	Heat, Lights, Power, Gas, Water	2,025.09
140-149	Rental of Bldgs., Equipment, etc.	6,186.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	382.70
160-169	Fees, Professional & Other Services	6,409.52
170-179	Other Contractual Services	220.45
210-219	Office Supplies & Materials	9,240.89
230-239	Professional & Scientific Supplies & Mat.	1,312.44
240-259	Other Supplies & Materials	526.53
630-649	Vehicles, Machines & Equipment	999.00
900-909	Intra-Departmental Transfers	1,597.03
	Total	146,375.11

	PUBLIC PROTECTION & ASSISTANCE TO VET. - Cont'd	
	3723 Civil Defense Council - Anti-Recession	
001-009	Salaries, Wages, Per Diems, etc.	$ 18,418.34
010-019	Retirement, O.A.S.I., Group Ins., etc	3,299.34
030-039	Travel & Subsistence - In State	242.04
040-049	Travel & Subsistence - Out of State	327.27
110-119	Postage, Telephone, Freight, Express	512.37
120-129	Heat, Lights, Power, Gas, Water	4,590.02
140-149	Rental of Bldgs., Equipment, etc.	207.85
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,402.21
160-169	Fees, Professional & Other Services	242.60
170-179	Other Contractual Services	18.11
210-219	Office Supplies & Materials	1,167.08
220-229	Equip. Repair Parts, Supplies & Access.	625.59
240-259	Other Supplies & Materials	[illegible].00
900-909	Intra-Departmental Transfers	23,415.25
	Total	54,584.97
	3731 Veterans Affairs Board - Federal	
900-909	Intra-Departmental Transfers	66,594.36
	3734 Veterans Farm & Home Board - Loan Revolving	
001-009	Salaries, Wages, Per Diems, etc.	119,801.10
010-019	Retirement, O.A.S.I., Group Ins., etc	20,402.23
030-039	Travel & Subsistence - In State	14,686.20
110-119	Postage, Telephone, Freight, Express	9,170.89
140-149	Rental of Bldgs., Equipment, etc.	31,518.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	436.50
160-169	Fees, Professional & Other Services	6,999.00
170-179	Other Contractual Services	301.00
210-219	Office Supplies & Materials	4,125.41
630-649	Vehicles, Machines & Equipment	624.49
710-719	Loans Between Funds	4,315,900.00
810-819	Taxes Paid by State Agencies	3,535.39
890-899	Miscellaneous Non-Expense Items	736,884.11
930-939	Refunds - Outside	52,068.61
	Total	5,316,453.33
	3741 Criminal Justice Planning Division	
001-009	Salaries, Wages, Per Diems, etc.	504,717.25
010-019	Retirement, O.A.S.I., Group Ins., etc	81,977.79
030-039	Travel & Subsistence - In State	62,612.76
040-049	Travel & Subsistence - Out of State	11,139.13
100-109	Tuition, Rewards & Awards	30.00

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	PUBLIC PROTECTION & ASSISTANCE TO VET. - Cont'd	
	3741 Criminal Justice Planning Division - Cont'd	
110-119	Postage, Telephone, Freight, Express	$ 44,833.90
120-129	Heat, Lights, Power, Gas, Water	1,250.52
130-139	Public Information	51.60
140-149	Rental of Bldgs., Equipment, etc.	93,898.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	17,195.79
160-169	Fees, Professional & Other Services	196,035.05
170-179	Other Contractual Services	986.23
210-219	Office Supplies & Materials	22,834.15
220-229	Equip. Repair Parts, Supplies & Access.	24.50
230-239	Professional & Scientific Supplies & Mat.	769.20
240-259	Other Supplies & Materials	3,691.27
400-419	School Apportionments	154,374.21
420-439	Apportionments to Counties	1,525,466.75
440-459	Apportionments to Municipalties	1,173,637.07
460-469	Grants to State Agencies & Institutions	1,984,446.55
470-479	Grants to Non-Governmental Institutions	41,125.78
630-649	Vehicles, Machines & Equipment	851.07
660-669	Library Books, Text Books & Other Cap. Outlay	50.40
720-729	Imprest Funds Advanced to Agencies & Returned	10.85
990-998	Transactions Not Affecting Budgetary Allots.	266,538.88
	Total	6,188,549.51
	LOCAL ASSISTANCE	
	3761 Gas Severance Tax Distribution to Counties - By State Tax Commission	
420-439	Apportionments to Counties	6,712,929.25
	3762 Oil Severance Tax to Counties	
420-439	Apportionments to Counties	5,431,375.00
	3763 Timber Severance Tax to Counties	
420-439	Apportionments to Counties	573,849.84
	3764 County Gasoline Tax - Motor Vehicle Comptroller	
420-439	Apportionments to Counties	33,102,442.69
	3765 County Truck & Bus Privilege Tax - Motor Vehicle Comptroller	
420-439	Apportionments to Counties	3,732,403.11
	LOCAL ASSISTANCE-- Cont'd	
	3771 City Sales Tax - By State Tax Commission	
420-439	Apportionments to Counties	$ 463,992.97
440-459	Apportionments to Municipalties	89,029,702.07
	Total	89,493,695.04
	3774 Municipal Gasoline Tax - Motor Vehicle Compt.	
440-459	Apportionments to Municipalties	1,426,397.75
	3775 Municipal Aid - Passenger Coach Tax - By Motor Vehicle Comptroller	
440-459	Apportionments to Municipalties	21,358.71
	3776 Liquor Privilege Tax - A.B.C. Division of State Tax Commission	
420-439	Apportionments to Counties	1,350.00
440-459	Apportionments to Municipalties	50,175.00
	Total	51,525.00
	3777 Municipal Fire Protection - Insurance Dept.	
440-459	Apportionments to Municipalties	4,450,000.00
	3778 County Volunteer Fire Dept. - Insurance Dept.	
420-439	Apportionments to Counties	1,664,875.41
	3781 National Forest Reserve Allocations	
400-419	School Apportionments	2,512,535.47
420-439	Apportionments to Counties	2,512,535.31
	Total	5,025,070.78
	3782 Flood Control Alloc. to Counties & Schools	
400-419	School Apportionments	158,056.01
420-439	Apportionments to Counties	158,055.97
	Total	316,111.98
	3783 Tennessee Valley Authority Payments in Lieu of Taxes	
420-439	Apportionments to Counties	1,288,154.81

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	LOCAL ASSISTANCE - Cont'd	
	3783 Tennessee Valley Authority Payments in Lieu of Taxes - Cont'd	
440-459	Apportionments to Municipalties	$ 235,110.89
910-929	Inter-Departmental Transfers	3,455,088.79
	Total	4,978,354.49
	3785 Library Comm. - Revenue Sharing Funds	
001-009	Salaries, Wages, Per Diems, etc.	2,049.72
010-019	Retirement, O.A.S.I., Group Ins., etc	289.62
030-039	Travel & Subsistence - In State	4,000.00
420-439	Apportionments to Counties	45,793.40
440-459	Apportionments to Municipalties	346,168.25
	Total	398,300.99
	3787 Agriculture & Commerce - Grain Facility (Jackson County)	
420-439	Apportionments to Counties	70,872.45
	3791 Tornado Loan Fund	
950-959	Loans Between Funds	154,502.14
	3792 Disaster Emergency Fund	
170-179	Other Contractual Services	29,084.00
460-469	Grants to State Agencies & Institutions	1,470,671.82
	Total	1,499,755.82
	3793 Local Disaster Emergency Grant & Loan Fund	
420-439	Apportionments to Counties	1,316,444.66
440-459	Apportionments to Municipalties	1,007,619.07
710-719	Loans Between Funds	2,508,207.72
	Total	4,832,271.45
	3794 Natural Resources - Pollution Control Grants	
160-169	Fees, Professional & Other Services	23,216.50
	3795 Tornado Loans, January, 1975	
950-959	Loans Between Funds	354,189.47
	LOCAL ASSISTANCE - Cont'd	
	3796 Flood of 1973 Relief Loans	
950-959	Loans Between Funds	$ 923,500.00
	3797 Hurricane Camille Loan Repayment Fund	
950-959	Loans Between Funds	2,854,864.72
	3798 Flood of 1975 Loans	
950-959	Loans Between Funds	454,136.89
	3799 Tornado March, 1975 Loans	
950-959	Loans Between Funds	40.40
	MOTOR VEHICLE & OTHER REGULATORY AGENCIES	
	3801 Motor Vehicle Comptroller - Support	
001-009	Salaries, Wages, Per Diems, etc.	4,911,257.01
010-019	Retirement, O.A.S.I., Group Ins., etc	869,500.25
030-039	Travel & Subsistence - In State	1,375,321.25
040-049	Travel & Subsistence - Out of State	19,281.92
100-109	Tuition, Rewards & Awards	6,075.00
110-119	Postage, Telephone, Freight, Express	371,348.18
120-129	Heat, Lights, Power, Gas, Water	84,601.04
130-139	Public Information	765.78
140-149	Rental of Bldgs., Equipment, etc.	514,932.78
150-159	Repairing & Serv. Bldgs., Equip., etc.	50,694.48
160-169	Fees, Professional & Other Services	87,957.08
170-179	Other Contractual Services	5,477.75
190-199	Contracts with Public Employees	91.00
210-219	Office Supplies & Materials	217,338.73
220-229	Equip. Repair Parts, Supplies & Access.	25,721.31
230-239	Professional & Scientific Supplies & Mat.	29,373.83
240-259	Other Supplies & Materials	33,819.10
620-629	Buildings & Improvements	3,225.65
630-649	Vehicles, Machines & Equipment	191,790.42
720-729	Imprest Funds Advanced to Agencies & Returned	980.78
810-819	Taxes Paid by State Agencies	75.60
910-929	Inter-Departmental Transfers	25,090.83
990-998	Transactions Not Affecting Budgetary Allots.	1,186,629.73
	Total	10,110,349.50
	3811 Public Service Comm. - Motor Carrier Reg.	
001-009	Salaries, Wages, Per Diems, etc.	491,725.96

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

3811 Public Service Comm. - Motor Carrier Reg. - Cont'd

010-019	Retirement, O.A.S.I., Group Ins., etc	$ 81,551.82
030-039	Travel & Subsistence - In State	124,309.47
040-049	Travel & Subsistence - Out of State	13,733.24
110-119	Postage, Telephone, Freight, Express	4,428.13
130-139	Public Information	91.15
140-149	Rental of Bldgs., Equipment, etc.	51,571.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,704.32
160-169	Fees, Professional & Other Services	5,203.45
170-179	Other Contractual Services	2,390.54
210-219	Office Supplies & Materials	18,855.69
220-229	Equip. Repair Parts, Supplies & Access.	2.55
230-239	Professional & Scientific Supplies & Mat.	147.05
240-259	Other Supplies & Materials	12,836.20
630-649	Vehicles, Machines & Equipment	3,781.40
720-729	Imprest Funds Advanced to Agencies & Returned	8.25
900-909	Intra-Departmental Transfers	75,000.00
990-998	Transactions Not Affecting Budgetary Allots.	808,764.82
	Total	1,700,105.31

3812 Public Service Comm. - Utilities - Regulatory Fees

001-009	Salaries, Wages, Per Diems, etc.	442,499.55
010-019	Retirement, O.A.S.I., Group Ins., etc	73,071.68
030-039	Travel & Subsistence - In State	115,544.12
040-049	Travel & Subsistence - Out of State	10,339.07
110-119	Postage, Telephone, Freight, Express	10,044.45
130-139	Public Information	38.34
140-149	Rental of Bldgs., Equipment, etc.	12,203.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	432.55
160-169	Fees, Professional & Other Services	181,371.75
170-179	Other Contractual Services	1,398.80
210-219	Office Supplies & Materials	3,316.33
220-229	Equip. Repair Parts, Supplies & Access.	52.30
230-239	Professional & Scientific Supplies & Mat.	763.44
240-259	Other Supplies & Materials	848.15
630-649	Vehicles, Machines & Equipment	11,919.51
	Total	863,843.22

3813 Public Service Comm. - Railroad Regulatory

001-009	Salaries, Wages, Per Diems, etc.	80,207.65
010-019	Retirement, O.A.S.I., Group Ins., etc	13,608.90
030-039	Travel & Subsistence - In State	36,812.47
040-049	Travel & Subsistence - Out of State	235.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	57.50

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

3813 Public Service Comm. - Railroad Reg. - Cont'd

160-169	Fees, Professional & Other Services	$ 7,886.17
170-179	Other Contractual Services	100.00
210-219	Office Supplies & Materials	57.75
240-259	Other Supplies & Materials	52.15
	Total	139,017.89

3821 Aeronautics Commission

001-009	Salaries, Wages, Per Diems, etc.	74,780.00
010-019	Retirement, O.A.S.I., Group Ins., etc	10,674.65
030-039	Travel & Subsistence - In State	1,976.83
040-049	Travel & Subsistence - Out of State	1,881.50
110-119	Postage, Telephone, Freight, Express	4,078.20
130-139	Public Information	10.27
140-149	Rental of Bldgs., Equipment, etc.	7,164.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,546.87
160-169	Fees, Professional & Other Services	8,285.30
170-179	Other Contractual Services	4,545.00
210-219	Office Supplies & Materials	5,819.25
220-229	Equip. Repair Parts, Supplies & Access.	3,881.10
230-239	Professional & Scientific Supplies & Mat.	92.32
240-259	Other Supplies & Materials	154.04
440-459	Apportionments to Municipalties	52,330.23
460-469	Grants to State Agencies & Institutions	1,500.00
470-479	Grants to Non-Governmental Institutions	20,000.00
630-649	Vehicles, Machines & Equipment	81.20
810-819	Taxes Paid by State Agencies	79.00
	Total	201,880.75

3825 Board of Agricultural Aviation

001-009	Salaries, Wages, Per Diems, etc.	30,416.36
010-019	Retirement, O.A.S.I., Group Ins., etc	4,908.21
030-039	Travel & Subsistence - In State	4,657.39
110-119	Postage, Telephone, Freight, Express	3,786.60
140-149	Rental of Bldgs., Equipment, etc.	440.00
160-169	Fees, Professional & Other Services	252.00
170-179	Other Contractual Services	110.00
210-219	Office Supplies & Materials	91.82
240-259	Other Supplies & Materials	306.00
	Total	44,968.38

3831 Board of Optometry

001-009	Salaries, Wages, Per Diems, etc.	4,237.50

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

3831 Board of Optometry - Cont'd

030-039	Travel & Subsistence - In State	$	2,550.02
040-049	Travel & Subsistence - Out of State		1,088.03
110-119	Postage, Telephone, Freight, Express		1,774.43
160-169	Fees, Professional & Other Services		4,381.16
170-179	Other Contractual Services		185.00
210-219	Office Supplies & Materials		338.85
	Total		14,554.99

3832 Real Estate Commission - Administrative

001-009	Salaries, Wages, Per Diems, etc.	149,723.42
010-019	Retirement, O.A.S.I., Group Ins., etc	25,088.78
030-039	Travel & Subsistence - In State	16,313.83
040-049	Travel & Subsistence - Out of State	15,677.73
100-109	Tuition, Rewards & Awards	135.00
110-119	Postage, Telephone, Freight, Express	25,696.11
140-149	Rental of Bldgs., Equipment, etc.	46,300.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,802.07
160-169	Fees, Professional & Other Services	6,150.85
170-179	Other Contractual Services	2,713.23
210-219	Office Supplies & Materials	19,564.21
230-239	Professional & Scientific Supplies & Mat.	324.99
240-259	Other Supplies & Materials	134.76
460-469	Grants to State Agencies & Institutions	100,000.00
630-649	Vehicles, Machines & Equipment	10,130.84
660-669	Library Books, Text Books & Other Cap. Outlay	4,097.33
800-809	Items Purchased for Resale	30,000.00
	Total	453,853.33

3833 Board of Embalming

001-009	Salaries, Wages, Per Diems, etc.	1,780.00
030-039	Travel & Subsistence - In State	231.19
040-049	Travel & Subsistence - Out of State	392.40
110-119	Postage, Telephone, Freight, Express	86.00
140-149	Rental of Bldgs., Equipment, etc.	90.40
160-169	Fees, Professional & Other Services	122.85
170-179	Other Contractual Services	300.00
210-219	Office Supplies & Materials	302.33
	Total	3,305.17

3834 Board of Public Contractors

001-009	Salaries, Wages, Per Diems, etc.	56,700.00
010-019	Retirement, O.A.S.I., Group Ins., etc	10,307.62

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

3834 Board of Public Contractors - Cont'd

030-039	Travel & Subsistence - In State	$	9,487.50
040-049	Travel & Subsistence - Out of State		3,858.44
110-119	Postage, Telephone, Freight, Express		10,589.37
130-139	Public Information		5.50
140-149	Rental of Bldgs., Equipment, etc.		5,456.00
150-159	Repairing & Serv. Bldgs., Equip., etc.		209.00
160-169	Fees, Professional & Other Services		979.66
170-179	Other Contractual Services		1,885.96
210-219	Office Supplies & Materials		7,579.13
240-259	Other Supplies and Materials		394.40
630-649	Vehicles, Machines & Equipment		1,996.31
990-998	Transactions Not Affecting Budgetary Allots.		129,716.11
	Total		239,165.00

3835 Wildlife Conservation - Boat & Water Safety

001-009	Salaries, Wages, Per Diems, etc.	283,784.40
010-019	Retirement, O.A.S.I., Group Ins., etc	48,057.77
030-039	Travel & Subsistence - In State	5,708.27
040-049	Travel & Subsistence - Out of State	1,321.48
100-109	Tuition, Rewards & Awards	1,977.25
110-119	Postage, Telephone, Freight, Express	8,839.60
120-129	Heat, Lights, Power, Gas, Water	1,562.11
130-139	Public Information	106.45
140-149	Rental of Bldgs., Equipment, etc.	22,112.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,417.82
160-169	Fees, Professional & Other Services	1,714.35
170-179	Other Contractual Services	585.74
200-209	Maintenance & Construction Supplies & Mat.	1,053.13
210-219	Office Supplies & Materials	1,474.87
220-229	Equip. Repair Parts, Supplies & Access.	61,660.51
230-239	Professional & Scientific Supplies & Mat.	405.36
240-259	Other Supplies & Materials	13,141.13
630-649	Vehicles, Machines & Equipment	58,574.87
720-729	Imprest Funds Advanced to Agencies & Returned	50.00
810-819	Taxes Paid by State Agencies	443.20
910-929	Inter-Departmental Transfers	87,685.00
930-939	Refunds - Outside	34.75
	Total	620,710.94

3836 Board of Registration for Sanitarians

030-039	Travel & Subsistence - In State	717.69
110-119	Postage, Telephone, Freight, Express	40.00
160-169	Fees, Professional & Other Services	290.00
	Total	1,047.69

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

3837 Board of Polygraph Examiners

001-009	Salaries, Wages, Per Diems, etc.	$ 275.00
030-039	Travel & Subsistence - In State	307.02
040-049	Travel & Subsistence - Out of State	1,192.13
110-119	Postage, Telephone, Freight, Express	644.28
140-149	Rental of Bldgs., Equipment, etc.	932.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	35.00
160-169	Fees, Professional & Other Services	2,687.50
210-219	Office Supplies & Materials	225.11
220-229	Equip. Repair Parts, Supplies & Access.	18.50
630-649	Vehicles, Machines & Equipment	400.00
	Total	6,716.64

3838 Board of Nursing

001-009	Salaries, Wages, Per Diems, etc.	101,560.21
010-019	Retirement, O.A.S.I., Group Ins., etc	16,107.44
030-039	Travel & Subsistence - In State	8,940.90
040-049	Travel & Subsistence - Out of State	1,829.81
110-119	Postage, Telephone, Freight, Express	15,437.80
130-139	Public Information	35.14
140-149	Rental of Bldgs., Equipment, etc.	17,944.09
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,814.28
160-169	Fees, Professional & Other Services	51,757.77
170-179	Other Contractual Services	1,047.35
210-219	Office Supplies & Materials	4,640.20
230-239	Professional & Scientific Supplies & Mat.	1,069.73
630-649	Vehicles, Machines & Equipment	747.60
	Total	222,932.32

3839 Motor Vehicle Commission

001-009	Salaries, Wages, Per Diems etc.	43,962.50
010-019	Retirement, O.A.S.I., Group Ins., etc	6,895.50
030-039	Travel & Subsistence - In State	4,688.27
040-049	Travel & Subsistence - Out of State	2,968.00
110-119	Postage, Telephone, Freight, Express	4,796.95
140-149	Rental of Bldgs., Equipment, etc.	4,466.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	152.60
160-169	Fees, Professional & Other Services	4,536.94
170-179	Other Contractual Services	969.60
210-219	Office Supplies & Materials	1,770.69
990-998	Transactions Not Affecting Budgetary Allots.	45.00
	Total	75,252.84

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

3841 Soybean Promotion Board (Agri. & Comm.)

110-119	Postage, Telephone, Freight, Express	$ 166.22
130-139	Public Information	472,807.74
160-169	Fees, Professional & Other Services	419,003.52
210-219	Office Supplies & Materials	30.35
240-259	Other Supplies & Materials	108.57
460-469	Grants to State Agencies & Institutions	882.20
930-939	Refunds - Outside	5,331.60
	Total	898,330.20

3842 Natural Resources - Fuel & Energy Comm.

001-009	Salaries, Wages, Per Diems, etc.	206,445.96
010-019	Retirement, O.A.S.I., Group Ins., etc	31,334.84
030-039	Travel & Subsistence - In State	8,017.05
040-049	Travel & Subsistence - Out of State	18,152.38
100-109	Tuition, Rewards & Awards	185.00
110-119	Postage, Telephone, Freight, Express	29,254.48
130-139	Public Information	2,097.30
140-149	Rental of Bldgs., Equipment, etc.	38,170.11
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,049.97
160-169	Fees, Professional & Other Services	641,556.17
170-179	Other Contractual Services	285.00
200-209	Maintenance & Construction Supplies & Mat.	15.95
210-219	Office Supplies & Materials	11,029.24
220-229	Equip. Repair Parts, Supplies & Access.	830.26
240-259	Other Supplies & Materials	622.90
630-649	Vehicles, Machines & Equipment	5,503.13
720-729	Imprest Funds Advanced to Agencies & Returned	2.05
910-929	Inter-Departmental Transfers	47,270.89
	Total	1,042,872.68

3843 Athletic Commission

001-009	Salaries, Wages, Per Diems, etc.	10,510.00
010-019	Retirement, O.A.S.I., Group Ins., etc	962.88
030-039	Travel & Subsistence - In State	810.92
110-119	Postage, Telephone, Freight, Express	507.73
140-149	Rental of Bldgs., Equipment, etc.	1,060.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	57.00
160-169	Fees, Professional & Other Services	17,179.38
170-179	Other Contractual Services	130.00
210-219	Office Supplies & Materials	377.84
990-998	Transactions Not Affecting Budgetary Allots.	3,458.55
	Total	35,054.30

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

3844 Board of Registration for Foresters

001-009	Salaries, Wages, Per Diems, etc.	$	427.50
030-039	Travel & Subsistence - In State		918.70
160-169	Fees, Professional & Other Services		40.00
210-219	Office Supplies & Materials		902.26
230-239	Professional & Scientific Supplies & Mat.		70.00
240-259	Other Supplies & Materials		1,000.00
910-929	Inter-Departmental Transfers		3,363.47
	Total		6,721.93

3845 Board of Accountancy

001-009	Salaries, Wages, Per Diems, etc.	2,350.00
030-039	Travel & Subsistence - In State	3,981.35
040-049	Travel & Subsistence - Out of State	1,186.79
110-119	Postage, Telephone, Freight, Express	2,808.64
140-149	Rental of Bldgs., Equipment, etc.	3,833.37
160-169	Fees, Professional & Other Services	43,278.51
170-179	Other Contractual Services	820.00
210-219	Office Supplies & Materials	2,299.37
	Total	60,558.03

3846 Board of Pharmacy

001-009	Salaries, Wages, Per Diems, etc.	72,217.93
010-019	Retirement, O.A.S.I., Group Ins., etc	12,163.14
030-039	Travel & Subsistence - In State	14,682.86
040-049	Travel & Subsistence - Out of State	1,115.21
110-119	Postage, Telephone, Freight, Express	5,379.83
140-149	Rental of Bldgs., Equipment, etc.	4,939.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,616.40
160-169	Fees, Professional & Other Services	1,263.48
170-179	Other Contractual Services	721.00
210-219	Office Supplies & Materials	4,498.55
220-229	Equip. Repair Parts, Supplies & Access.	3,972.00
230-239	Professional & Scientific Supplies & Mat.	210.98
240-259	Other Supplies & Materials	88.42
630-649	Vehicles, Machines & Equipment	4,390.62
810-819	Taxes Paid by State Agencies	34.50
	Total	127,294.64

3847 Board of Bar Admissions

001-009	Salaries, Wages, Per Diems, etc.	5,920.00
030-039	Travel & Subsistence - In State	3,050.22
110-119	Postage, Telephone, Freight, Express	1,900.33

MOTOR VEHICLE & OTHER REGULATORY AGENCIES - Cont'd

3847 Board of Bar Admissions - Cont'd

130-139	Public Information	$	138.52
140-149	Rental of Bldgs., Equipment, etc.		2,682.21
160-169	Fees, Professional & Other Services		20,810.60
170-179	Other Contractual Services		80.00
210-219	Office Supplies & Materials		2,298.25
240-259	Other Supplies & Materials		342.11
930-939	Refunds - Outside		100.00
990-998	Transactions Not Affecting Budgetary Allots.		5,550.00
	Total		42,872.24

3848 Board of Architecture

001-009	Salaries, Wages, Per Diems, etc.	21,205.61
010-019	Retirement, O.A.S.I., Group Ins., etc	3,179.44
030-039	Travel & Subsistence - In State	1,975.09
040-049	Travel & Subsistence - Out of State	8,550.83
110-119	Postage, Telephone, Freight, Express	2,417.50
140-149	Rental of Bldgs., Equipment, etc.	5,874.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	535.30
160-169	Fees, Professional & Other Services	2,998.23
170-179	Other Contractual Services	1,111.00
210-219	Office Supplies & Materials	3,551.59
230-239	Professional & Scientific Supplies & Mat.	3,943.25
240-259	Other Supplies & Materials	56.22
460-469	Grants to State Agencies & Institutions	3,000.00
630-649	Vehicles, Machines & Equipment	583.50
	Total	58,981.68

3849 Board of Chiropractic Examiners

001-009	Salaries, Wages, Per Diems, etc.	3,807.50
010-019	Retirement, O.A.S.I., Group Ins., etc	436.22
030-039	Travel & Subsistence - In State	670.02
040-049	Travel & Subsistence - Out of State	617.88
110-119	Postage, Telephone, Freight, Express	1,095.85
140-149	Rental of Bldgs., Equipment, etc.	1,502.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	35.00
160-169	Fees, Professional & Other Services	2,476.96
170-179	Other Contractual Services	160.00
210-219	Office Supplies & Materials	841.92
230-239	Professional & Scientific Supplies & Mat.	1,064.76
240-259	Other Supplies & Materials	49.20
	Total	12,757.61

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	MISCELLANEOUS	
	3851 Tax Commission - Income Tax Refunds	
500-519	Payment of Indebtedness & Interest	$ 5,108.15
700-709	Purchase of Securities	15,550,000.00
910-929	Inter-Departmental Transfers	53,198.83
930-939	Refunds - Outside	33,924,638.69
990-998	Transactions Not Affecting Budgetary Allots.	(1,865.74)
	Total	49,531,079.93
	3861 Memorial Stadium Commission	
001-009	Salaries, Wages, Per Diems, etc.	109,413.75
010-019	Retirement, O.A.S.I., Group Ins., etc	12,518.55
040-049	Travel & Subsistence - Out of State	273.59
110-119	Postage, Telephone, Freight, Express	8,907.65
120-129	Heat, Lights, Power, Gas, Water	21,302.76
140-149	Rental of Bldgs., Equipment, etc.	78.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,634.47
160-169	Fees, Professional & Other Services	47,189.20
170-179	Other Contractual Services	2,131.40
200-209	Maintenance & Construction Supplies & Mat.	16,285.48
210-219	Office Supplies & Materials	13,658.91
220-229	Equip. Repair Parts, Supplies & Access.	4,290.22
230-239	Professional & Scientific Supplies & Mat.	119.30
240-259	Other Supplies & Materials	11,916.39
500-519	Payment of Indebtedness & Interest	45,841.50
610-619	Purchase of Land	1,455.42
620-629	Buildings & Improvements	130,000.00
630-649	Vehicles, Machines & Equipment	7,257.27
720-729	Imprest Funds Advanced to Agencies & Returned	1,244.95
800-809	Items Purchased for Resale	703.20
810-819	Taxes Paid by State Agencies	10.45
	Total	440,232.46
	3862 Memorial Stadium Commission - Revolving	
170-179	Other Contractual Services	510,066.20
910-929	Inter-Departmental Transfers	39,933.80
	Total	550,000.00
	3864 Surplus Property Procurement Commission	
001-009	Salaries, Wages, Per Diems, etc.	328,852.52
010-019	Retirement, O.A.S.I., Group Ins., etc	57,790.97
030-039	Travel & Subsistence - In State	3,054.92
040-049	Travel & Subsistence - Out of State	12,016.45
110-119	Postage, Telephone, Freight, Express	13,003.43

	MISCELLANEOUS - Cont'd	
	3864 Surplus Property Procurement Comm. - Cont'd	
120-129	Heat, Lights, Power, Gas, Water	$ 11,836.34
130-139	Public Information	185.26
140-149	Rental of Bldgs., Equipment, etc.	12,103.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,850.48
160-169	Fees, Professional & Other Services	9,919.42
170-179	Other Contractual Services	8,589.00
200-209	Maintenance & Construction Supplies & Mat.	345.31
210-219	Office Supplies & Materials	4,192.40
220-229	Equip. Repair Parts, Supplies & Access.	54,666.74
230-239	Professional & Scientific Supplies & Mat.	122.37
240-259	Other Supplies & Materials	4,255.72
630-649	Vehicles, Machines & Equipment	45,096.28
720-729	Imprest Funds Advanced to Agencies & Returned	215.77
800-809	Items Purchased for Resale	5,887.06
810-819	Taxes Paid by State Agencies	2,461.43
	Total	593,445.30
	3865 Arts Commission - Special	
001-009	Salaries, Wages, Per Diems, etc.	23,075.28
010-019	Retirement, O.A.S.I., Group Ins., etc	4,302.13
030-039	Travel & Subsistence - In State	4,418.24
040-049	Travel & Subsistence - Out of State	3,506.81
110-119	Postage, Telephone, Freight, Express	2,712.61
140-149	Rental of Bldgs., Equipment, etc.	11,097.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	552.00
160-169	Fees, Professional & Other Services	12,119.68
170-179	Other Contractual Services	224.00
400-419	School Apportionments	21,804.00
460-469	Grants to State Agencies & Institutions	6,295.00
470-479	Grants to Non-Governmental Institutions	277,968.50
480-489	Grants to Individuals	49,554.00
630-649	Vehicles, Machines & Equipment	1,063.62
	Total	418,693.12
	3873 Mineral Documentary Stamp Fund	
210-219	Office Supplies & Materials	708.30
	3881 Federal-State Programs - Miscellaneous Grants	
001-009	Salaries, Wages, Per Diems, etc.	72,618.96
010-019	Retirement, O.A.S.I., Group Ins., etc	12,296.60
030-039	Travel & Subsistence - In State	2,113.80
040-049	Travel & Subsistence - Out of State	649.70

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

MISCELLANEOUS - Cont'd

3881 Federal-State Programs - Miscellaneous Grants - Cont'd

110-119	Postage, Telephone, Freight, Express	$ 6,512.60
140-149	Rental of Bldgs., Equipment, etc.	6,939.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	137.50
160-169	Fees, Professional & Other Services	23,608.66
170-179	Other Contractual Services	31.00
210-219	Office Supplies & Materials	1,996.28
240-259	Other Supplies & Materials	162.91
420-439	Apportionments to Counties	13,155.00
440-459	Apportionments to Municipalties	77,390.00
460-469	Grants to State Agencies & Institutions	272,762.24
620-629	Buildings & Improvements	310.94
930-939	Refunds - Outside	10,632.93
990-998	Transactions Not Affecting Budgetary Allots.	227,456.45
	Total	728,775.39

3882 Federal-State Programs - Young Adult Conservation Corp.

001-009	Salaries, Wages, Per Diems, etc.	155,475.51
010-019	Retirement, O.A.S.I., Group Ins., etc	28,792.62
030-039	Travel & Subsistence - In State	2,860.64
040-049	Travel & Subsistence - Out of State	1,124.87
110-119	Postage, Telephone, Freight, Express	3,789.69
140-149	Rental of Bldgs., Equipment, etc.	48,972.09
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,336.32
160-169	Fees, Professional & Other Services	3,975.25
170-179	Other Contractual Services	202.08
200-209	Maintenance & Construction Supplies & Mat.	2,635.02
210-219	Office Supplies & Materials	1,822.90
220-229	Equip. Repair Parts, Supplies & Access.	16,788.07
230-239	Professional & Scientific Supplies & Mat.	135.47
240-259	Other Supplies & Materials	49,588.92
620-629	Buildings & Improvements	1,499.99
630-649	Vehicles, Machines & Equipment	17,428.53
	Total	340,427.97

3883 Governor's Action Line

001-009	Salaries, Wages, Per Diems, etc.	16,323.93
010-019	Retirement, O.A.S.I., Group Ins., etc	2,625.73
110-119	Postage, Telephone, Freight, Express	5,322.19
140-149	Rental of Bldgs., Equipment, etc.	1,107.13
160-169	Fees, Professional & Other Services	1,212.50
210-219	Office Supplies & Materials	426.41
	Total	27,017.89

MISCELLANEOUS - Cont'd

3891 Tax Commission - A.B.C. Revolving

110-119	Postage, Telephone, Freight, Express	$ 2,742,545.54
800-809	Items Purchased for Resale	78,658,284.36
810-819	Taxes Paid by State Agencies	16,047,501.79
910-929	Inter-Departmental Transfers	2,457,021.41
930-939	Refunds - Outside	165,900.07
940-949	Unexpended Balances Transferred	13,873,899.92
	Total	113,945,153.09

3892 Tax Commission - A.B.C. Permit Clearing

420-439	Apportionments to Counties	70,210.00
440-459	Apportionments to Municipalties	1,042,995.00
910-929	Inter-Departmental Transfers	1,143,755.00
930-939	Refunds - Outside	26,175.00
940-949	Unexpended Balances Transferred	5,938.77
	Total	2,289,073.77

PUBLIC WORKS

3901 Building Commission - Capital Improvements

620-629	Buildings & Improvements	14,776.66

3902 Building Commission - Construction

240-259	Other Supplies & Materials	138.17
620-629	Buildings & Improvements	40,000.00
	Total	40,138.17

3903 Building Commission - Trust Fund

910-929	Inter-Departmental Transfers	2,466.05
930-939	Refunds - Outside	239.54
	Total	2,705.59

3906 Building Commission - Revenue Sharing - Department of Corrections

160-169	Fees, Professional & Other Services	385.00
620-629	Buildings & Improvements	2,397,501.02
630-649	Vehicles, Machines & Equipment	216,878.71
	Total	2,614,764.73

3907 Building Commission - Land Lease

130-139	Public Information	471.80

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	PUBLIC WORKS - Cont'd	
	3907 Building Commission - Land Lease - Cont'd	
160-169	Fees, Professional & Other Services	$ 1,550.25
620-629	Buildings & Improvements	47.88
	Total	2,069.93
	3909 Building Commission - Revenue Sharing - Medical Center	
620-629	Buildings & Improvements	5,343,100.88
	3911 Building Commission - Park Construction	
160-169	Fees, Professional & Other Services	79,228.39
240-259	Other Supplies & Materials	5,202.37
610-619	Purchase of Land	918,210.71
620-629	Buildings & Improvements	2,992,074.45
630-649	Vehicles, Machines & Equipment	136,846.85
900-909	Intra-Departmental Transfers	568.21
950-959	Loans Between Funds	150,000.00
	Total	4,282,130.98
	3913 Building Commission - Revenue Sharing - Barrow School	
460-469	Grants to State Agencies & Institutions	32,747.30
	3914 Building Commission - Revenue Sharing - Reappropriation	
160-169	Fees, Professional & Other Services	97,127.52
400-419	School Apportionments	1,668,592.12
460-469	Grants to State Agencies & Institutions	107,269.46
620-629	Buildings & Improvements	48,419,518.49
630-649	Vehicles, Machines & Equipment	1,611,769.28
900-909	Intra-Departmental Transfers	330,791.57
910-929	Inter-Departmental Transfers	1,021,680.00
	Total	53,256,748.44
	3915 Building Commission - Revenue Sharing	
160-169	Fees, Professional & Other Services	30,504.85
610-619	Purchase of Land	75,000.00
620-629	Buildings & Improvements	3,375,003.69
630-649	Vehicles, Machines & Equipment	482,480.60
900-909	Intra-Departmental Transfers	236,091.49
	Total	4,199,080.63
	PUBLIC WORKS - Cont'd	
	3916 Building Commission - Seed Testing Lab.	
910-929	Inter-Departmental Transfers	$ 10.80
	3917 Building Commission - Hinds County Stadium - Construction	
910-929	Inter-Departmental Transfers	995,000.00
930-939	Refunds - Outside	49,206.98
	Total	1,044,206.98
	3918 Building Commission - Dentistry School	
620-629	Buildings & Improvements	71,000.00
	3919 Building Commission - Memorial Stadium Construction	
160-169	Fees, Professional & Other Services	4,581.50
500-519	Payment of Indebtedness & Interest	8,590.14
620-629	Buildings & Improvements	2,477,164.66
950-959	Loans Between Funds	150,000.00
990-998	Transactions Not Affecting Budgetary Allots.	3,000,000.00
	Total	5,640,336.30
	3921 Building Commission - Universities & Colleges	
990-998	Transactions Not Affecting Budgetary Allots.	6,800.00
	3927 Building Commission - Mississippi State University Housing - H.U.D.	
620-629	Buildings & Improvements	95,299.22
	3928 Building Commission - East Mississippi State Hospital	
930-939	Refunds - Outside	940.19
	3931 Health Care Commission - Construction	
420-439	Apportionments to Counties	131,616.00
	3933 Educational Finance Commission - Public School Building	
400-419	School Apportionments	14,340,057.52

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	PUBLIC WORKS - Cont'd	
	3933 Educational Finance Commission - Public School Building - Cont'd	
500-519	Payment of Indebtedness & Interest	$ 41,322.30
700-709	Purchase of Securities	10,000,000.00
910-929	Inter-Departmental Transfers	10,584,931.50
	Total	34,966,311.32
	3935 Port Authority Operating Reserve	
620-629	Buildings & Improvements	309,155.68
700-709	Purchase of Securities	100,000.00
	Total	409,155.68
	3936 Gulfport Port Authority - Construction	
160-169	Fees, Professional & Other Services	83.36
620-629	Buildings & Improvements	420,954.49
	Total	421,037.85
	3937 Jackson County Port Authority - Construction	
620-629	Buildings & Improvements	249,770.02
700-709	Purchase of Securities	175,000.00
	Total	424,770.02
	3939 Yellow Creek Port Authority - Construction	
910-929	Inter-Departmental Transfers	105,050.00
	3941 Highway Department - Support, Maintenance, and Construction	
001-009	Salaries, Wages, Per Diems, etc.	33,261,813.15
010-019	Retirement, O.A.S.I., Group Ins., etc	6,300,930.09
030-039	Travel & Subsistence - In State	2,105,459.19
040-049	Travel & Subsistence - Out of State	104,603.74
100-109	Tuition, Rewards & Awards	21,698.20
110-119	Postage, Telephone, Freight, Express	2,012,351.11
120-129	Heat, Lights, Power, Gas, Water	609,526.10
130-139	Public Information	6,774.21
140-149	Rental of Bldgs., Equipment, etc.	609,558.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,972,366.37
160-169	Fees, Professional & Other Services	3,499,099.44
170-179	Other Contractual Services	3,895,410.54
180-189	Employee Relocation Assistance	645,866.17
200-209	Maintenance & Construction Supplies & Mat.	10,499,460.67

	PUBLIC WORKS - Cont'd	
	3941 Highway Department - Support, Maintenance, and Construction - Cont'd	
210-219	Office Supplies & Materials	$ 290,110.06
220-229	Equip. Repair Parts, Supplies & Access.	4,115,491.13
230-239	Professional & Scientific Supplies & Mat.	234,230.11
240-259	Other Supplies & Materials	1,160,780.67
500-519	Payment of Indebtedness & Interest	164,011.16
610-619	Purchase of Land	5,439,331.05
620-629	Buildings & Improvements	485,722.75
630-649	Vehicles, Machines & Equipment	3,313,665.20
650-659	Highways & Bridges	210,206,042.99
720-729	Imprest Funds Advanced to Agencies & Returned	500.00
810-819	Taxes Paid by State Agencies	65,516.94
910-929	Inter-Departmental Transfers	249,581.92
930-939	Refunds - Outside	19,176.43
990-998	Transactions Not Affecting Budgetary Allots.	(34,132.00)
	Total	291,254,945.63
	3942 Highway Department - Tennessee Tombigbee - Bridge	
910-929	Inter-Departmental Transfers	12,330,756.33
	3946 Division of State Aid Road Construction	
420-439	Apportionments to Counties	35,592,275.45
910-929	Inter-Departmental Transfers	8,932,191.67
990-998	Transactions Not Affecting Budgetary Allots.	1,311,100.00
	Total	45,835,567.12
	3947 Division of State Aid Road - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	567,056.90
010-019	Retirement, O.A.S.I., Group Ins., etc	91,547.16
030-039	Travel & Subsistence - In State	13,088.97
040-049	Travel & Subsistence - Out of State	4,175.54
110-119	Postage, Telephone, Freight, Express	22,150.46
130-139	Public Information	559.56
140-149	Rental of Bldgs., Equipment, etc.	57,253.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,241.13
160-169	Fees, Professional & Other Services	674.00
170-179	Other Contractual Services	1,323.32
210-219	Office Supplies & Materials	10,330.92
220-229	Equip. Repair Parts, Supplies & Access.	10,590.17
230-239	Professional & Scientific Supplies & Mat.	2,123.36
630-649	Vehicles, Machines & Equipment	21,348.94

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES - Cont'd

Fiscal Year Ended June 30, 1980

	PUBLIC WORKS - Cont'd	
	3947 Division of State Aid Road - Administrative - Cont'd	
810-819	Taxes Paid by State Agencies	$ 151.25
	Total	808,615.13
	DEBT SERVICE	
	3961 Highway Department Bonds & Interest	
500-519	Payment of Indebtedness & Interest	27,646,727.50
700-709	Purchase of Securities	24,222,390.00
	Total	51,869,117.50
	3962 Refunded Highway Bond Account	
500-519	Payment of Indebtedness & Interest	40,958,563.23
	3971 Jackson County Port Improvement Bonds & Interest Account	
500-519	Payment of Indebtedness & Interest	1,289,528.57
	3972 Port of Gulfport Improvement Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,493,629.52
	3973 Port of Gulfport - Reserve Fund	
700-709	Purchase of Securities	230,000.00
	3974 Port Development (Litton) Bonds & Interest	
500-519	Payment of Indebtedness & Interest	8,934,413.51
	3976 Yellow Creek Port Bonds & Interest	
500-519	Payment of Indebtedness & Interest	130,113.76
	3981 Public School Building Bonds & Interest	
500-519	Payment of Indebtedness & Interest	10,817,900.32
	3982 Institutions of Higher Learning Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,986,608.31
	DEBT SERVICE - Cont'd	
	3984 Fair Commission Bonds & Interest	
500-519	Payment of Indebtedness & Interest	$ 52,965.50
910-929	Inter-Departmental Transfers	5,677.25
990-998	Transactions Not Affecting Budgetary Allots.	6,586.25
	Total	65,229.00
	3985 Natural Resources - Pollution Control Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,335,937.50
	3986 Seed Test Laboratory Bonds & Interest	
500-519	Payment of Indebtedness & Interest	51,452.00
	3987 Coast Coliseum Bonds & Interest	
460-469	Grants to State Agencies & Institutions	265,270.75
500-519	Payment of Indebtedness & Interest	1,570,545.00
700-709	Purchase of Securities	1,902,699.00
	Total	3,738,514.75
	3988 Fair Commission Horse Show Bonds & Interest	
500-519	Payment of Indebtedness & Interest	17,919.25
	3992 C.D.P.A. Equipment Purchase Bonds & Interest	
950-959	Loans Between Funds	437,810.15
	3993 Tennessee Tombigbee Waterway Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,230,606.50
700-709	Purchase of Securities	4,210,507.00
	Total	5,441,113.50
	3996 State Aid Road Bonds & Interest	
890-899	Miscellaneous Non-Expense Items	5,463,884.04

APPROPRIATIONS

General Fund

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1979 - June 30, 1980

Dept. No.	Function & Department	1979-80 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1979-80	Appropriation Lapsed 8-31-79
2000	LEGISLATIVE				
2000	Joint Legislative Operations - 1980	$ 83,653.74	$	$ 83,653.74	$
2001	Senate Contingent - 1980	462,365.91	22.89	462,388.80	
2002	House Contingent - 1980	357,829.63	245.32	358,074.95	
2003	Senate Salaries & Mileage - 1980	699,668.81		699,668.81	
2004	House Salaries & Mileage - 1980	1,594,751.38	513.00	1,595,264.38	
2005	Senate Contingent - 1979	534,182.41	550.76	534,729.33	3.84
2006	House Contingent - 1979	525,313.13	3,142.16	515,640.14	12,815.15
2007	Senate Salaries & Mileage - 1979	65,384.20		101.54	65,282.66
2008	House Salaries & Mileage - 1979	138,232.45		548.64	137,683.81
2009	Joint Legislative Operations	96,164.22	416.50	96,578.96	1.76
2015	Lieutenant Governor's Expense	15,000.00		12,651.26	2,348.74
2016	Speaker of the House Expense	15,000.00		4,700.21	10,299.79
2019	Legislators' Monthly Expense	358,860.00		313,411.35	45,448.65
2021	Legislative Audit Committee	628,950.00	190.40	593,652.80	35,487.60
2026	Joint Committee on Legislative Reapportionment	160,600.00		160,600.00	
2031	Commission on Uniform State Laws	5,000.00		2,323.04	2,676.96
2032	Commission on Interstate Cooperation	70,540.00		70,540.00	
		5,811,495.88	5,081.03	5,504,527.95	312,048.96
2050	JUDICIARY & JUSTICE				
2051	Supreme Court - Support	984,195.00	643.81	940,210.52	44,628.29
2052	Supreme Court Clerk - Support	192,839.00		178,479.14	14,359.86
2055	Supreme Court-Advisory Commission on Rules	88,440.00		68,505.95	19,934.05
2061	Law Library - Support	326,425.00	6,602.00	332,455.34	571.66
2071	Attorney General - Support	1,829,658.00	3,415.49	1,717,672.76	115,400.73
2073	Attorney General - Organized Crime	82,255.00	45.00	81,303.33	996.67
2074	Attorney General - Litigation	147,220.00	200.00	115,261.24	32,158.76
2075	Attorney General - Consumer Protection	244,310.00	70.34	211,984.28	32,396.06
2076	Attorney General - Pearl River Diversion	25,000.00		12,105.44	12,894.56
2077	Attorney General - Voting Rights Act of 1965	200,000.00		95,199.16	104,800.84
2081	Chancellors' Salaries - Support	1,934,380.00		1,768,102.68	166,277.32
2082	Circuit Judges' Salaries - Support	1,736,350.00	763.22	1,591,922.18	145,191.04
2083	District Attorneys' Salaries - Support	1,748,841.00		1,673,666.34	75,174.66
2084	Special Judges' Salaries - Support	100,000.00		48,880.10	51,119.90
2085	Judges' Office Expenses - Support	592,500.00	6,697.28	562,531.24	36,666.04
2086	Judges' & District Attorneys' Travel	315,000.00	130.35	312,584.14	2,546.21
2091	Judicial Council	72,482.00		67,515.94	4,966.06
2095	Ethics Commission	91,408.00		86,970.55	4,437.45
2096	Commission on Judicial Performance	23,163.00		17,316.96	5,846.04
		10,734,466.00	18,567.49	9,882,667.29	870,366.20
2100	EXECUTIVE & ADMINISTRATIVE				
2101	Governor's Office - Support	753,335.00	455.80	687,182.08	66,608.72
2102	Governor's Mansion - Support	279,756.00	3,514.13	267,727.69	15,542.44
2103	Executive Dept. - Bond Advisory Division	82,967.00	107.12	78,631.70	4,442.42
2104	Federal-State Programs - Support	1,946,642.00	247,711.88	2,185,014.60	9,339.28
2105	Governor's Executive Contingent Fund	50,000.00	25,000.00	25,000.00	50,000.00
2106	Governor's Southern Interstate Nuclear Board	9,907.00		9,907.00	
2107	Governor's Southern Growth Policies Board	18,500.00		18,500.00	

Statement No. 12 - Cont'd

APPROPRIATION STATEMENT - GENERAL FUND - Cont'd

Fiscal Period July 1, 1979 - June 30, 1980

Dept. No.	Function & Department	1979-80 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1979-80	Appropriation Lapsed 8-31-79
2100	EXECUTIVE & ADMINISTRATIVE - Cont'd				
2111	Secretary of State - Support	$ 1,361,532.59	$ 3,205.00	$ 1,354,973.03	$ 9,764.56
2114	Board of Election Commissioners - Support	100.00		100.00	
2117	Premiums on Official Bonds	1,073.36			1,073.36
2118	Premiums on Official Bonds	5,769.61		5,769.61	
2121	Land Commissioner - Support	74,674.00		48,208.41	26,465.59
2131	Capitol Building - Support	1,066,638.00	3,727.68	1,065,544.98	4,820.70
2132	Woolfolk Building - Support	692,714.00		688,675.01	4,038.99
2133	Robert E. Lee Building - Support	309,569.00		299,181.88	10,387.12
2134	Gartin & Sillers Building - Support	883,435.00		868,594.83	14,840.17
		7,536,612.56	283,721.61	7,603,010.82	217,323.35
2150	FISCAL AFFAIRS				
2151	Auditor of Public Accounts - Support	904,844.00	9.00	808,607.15	96,245.85
2155	State Department of Audit - Support	2,648,149.00	8,255.98	2,592,825.01	63,579.97
2161	Commission of Budget & Accounting - Support	835,470.00	44.86	746,836.59	88,678.27
2165	Ex-Governor's Secretarial Expense	10,000.00		9,862.08	137.92
2171	State Treasurer - Support	359,589.00	479.34	338,740.28	21,328.06
2175	Depository Commission - Support	600.00		600.00	
2181	State Tax Comission - Support	7,758,632.00	580,693.78	8,295,625.85	43,699.93
		12,517,284.00	589,482.96	12,793,096.96	313,670.00
2200	PUBLIC EDUCATION				
	Department of Education:				
2201	Administrative - Support	1,374,880.00	171,342.89	1,541,283.79	4,939.10
2202	Per Capita - Support	5,000,000.00		5,000,000.00	
2203	Minimum Program - Support	352,239,938.00		346,106,479.24	6,133,458.76
2204	Chickasaw School Interest - Support	62,191.00		62,190.96	.04
2205	Television Purchases	50,000.00		50,000.00	
2206	Vocational & Techical Education	26,814,834.00	911,700.72	27,422,875.37	303,659.35
2207	Membership Dues	21,375.00		21,375.00	
2208	Training of Educable Children	977,431.00	251.13	880,623.51	97,058.62
2209	School & College Registration	32,311.00		28,973.04	3,337.96
2212	Vocational Training - Adults	750,000.00	162,343.19	866,040.83	46,302.36
2213	Adult Basic Education	129,170.00	52,901.17	181,664.69	406.48
2214	Rehabilitation of Disabled Persons	2,533,702.00	27,677.40	2,561,368.40	11.00
2215	Learning Resources System	1,275,517.00	320.42	1,175,610.69	100,226.73
2221	School Lunch Program	1,162,164.00		1,151,110.02	11,053.98
2231	School for the Blind	1,422,198.00	35,899.76	1,339,481.41	118,616.35
2232	School for the Deaf	2,356,175.00	15,845.23	2,337,559.83	34,460.40
2235	School for the Blind - Voc. Rehab.	353,887.00		353,887.00	
2241	Textbook Purchasing Board	4,622,503.00	133,979.92	4,753,202.31	3,280.61
2245	Library Commission	2,199,405.00	137.03	2,199,527.84	14.19
2247	Authority for Educational Television	4,142,945.00	7,210.96	4,147,150.06	3,005.90
		407,520,626.00	1,519,609.82	402,180,403.99	6,859,831.83
2250	HIGHER EDUCATION				
	Institutions of Higher Learning:				
2251	Administrative	545,705.00	24,637.42	569,825.62	516.80
2252	Library Improvements	1,500,000.00		1,499,514.23	485.77

APPROPRIATION STATEMENT - GENERAL FUND - Cont'd

Fiscal Period July 1, 1979 - June 30, 1980

Dept. No.	Function & Department	1979-80 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1979-80	Appropriation Lapsed 8-31-80
2250	HIGHER EDUCATION - Cont'd				
2253	Off-Campus Degree Granting	$ 3,400,000.00	$	$ 3,400,000.00	$
2254	University of Miss. Law Center	34,724.00		34,724.00	
2255	Action Plan	775,000.00		770,310.63	4,689.37
2256	Information System	700,000.00		684,313.54	15,686.46
2258	Mineral Research Institute	248,000.00		248,000.00	
2260	Secondary Education Assistance Fund	200,000.00	28.02	200,028.02	
2261	Alcorn State University	6,560,047.00		6,560,047.00	
2262	Delta State University	6,840,438.00		6,840,438.00	
2263	Jackson State University	12,369,698.00		12,369,698.00	
2264	Miss. University for Women	7,329,821.00		7,329,821.00	
2265	Miss. State University	22,554,969.00		22,554,968.00	1.00
2266	Miss. Valley State University	5,703,490.00		5,703,490.00	
2267	University of Mississippi	18,812,851.00		18,812,851.00	
2268	University of Southern Mississippi	22,679,746.00		22,679,746.00	
2271	Alcorn State University - Interest Land Grant	12,592.00		12,592.00	
2274	Miss. University for Women - Interest Land Grant	9,389.00		9,389.00	
2275	Miss. State University - Interest Land Grant	14,387.00		14,387.00	
	University of Mississippi:				
2277	Interest Land Grant	9,965.00		9,965.00	
2278	Interest LaBauve	1,420.00		1,420.00	
2279	Seminary Interest	32,643.00		32,643.00	
2281	Medical School	14,841,652.00		14,841,652.00	
2282	Teaching Hospital	9,896,525.00		9,896,525.00	
2283	Dental School	4,556,843.00		4,556,843.00	
2284	School of Nursing	1,748,852.00		1,748,852.00	
2287	Nursing Scholarships	1,792,919.00		1,792,591.27	327.73
2288	Univ. of Miss. - Health Related Professions	1,061,698.00		1,061,698.00	
	Junior Colleges:				
2291	Administrative	95,660.00		95,459.84	200.16
2292	General Support	27,214,473.00		27,214,473.00	
2293	Vocational & Technical Education	3,069,066.00		3,069,066.00	
2294	Evening School	1,033,461.00		1,033,461.00	
2295	Inst. of Higher Learning - Scholarship Fund	3,946.00		3,945.50	.50
2296	Southern Regional Education Program	696,000.00	750.00	487,993.41	208,756.59
2297	Graduate Students in Professional Schools	200,000.00		193,218.50	6,781.50
2298	Medical Education Loan Revolving Fund	250,000.00	373.33	249,751.83	621.50
2299	Inst. of Higher learning - Veterinary School	3,459,809.00		3,173,522.80	286,286.20
		180,255,789.00	25,788.77	179,757,224.19	524,353.58
2300	PUBLIC HEALTH				
	Board of Health:				
2301	General Support	9,257,078.00	3,267,858.47	12,513,807.26	11,129.21
2302	Coordinated School Health Services	178,394.00	4,403.41	181,219.10	1,578.31
2303	Cystic Fibrosis Care	138,289.00	494.50	138,523.50	260.00
2304	Hemophilia - Support	178,503.00	24,537.56	197,721.91	5,318.65
2306	Tuberculosis Control	1,339,678.00	67,992.84	1,389,868.25	17,802.59

APPROPRIATION STATEMENT - GENERAL FUND - Cont'd

Fiscal Period July 1, 1979 - June 30, 1980

Dept. No.	Function & Department	1979-80 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1979-80	Appropriation Lapsed 8-31-80
2300	PUBLIC HEALTH - Cont'd				
	Board of Health: Cont'd				
2315	Crippled Children's Service	$ 1,369,193.00	$ 37,824.73	$ 1,404,025.86	$ 2,991.87
2321	Occupational Health & Factory Inspection	59,411.00	9,459.98	67,193.95	1,677.03
		12,520,546.00	3,412,571.49	15,892,359.83	40,757.66
2350	HOSPITALS & HOSPITAL SCHOOLS				
2351	Trustees of Eleemosynary Institutions - Adm.	60,286.00		52,640.94	7,645.06
2352	Kuhn Memorial Charity Hospital	1,663,845.00	121,000.00	1,784,697.04	147.96
2353	Matty Hersee Charity Hospital	503,682.00		503,681.46	.54
2354	Natchez Charity Hospital	852,326.00		851,127.78	1,198.22
2355	South Miss. Charity Hospital	1,270,930.00	22,259.13	1,292,429.82	759.31
2362	Kuhn Memorial Charity Hospital - Nurses School	103,141.00		96,248.31	6,892.69
2363	Matty Hersee Charity Hospital - Nurses School	510,118.00	55.15	476,119.01	34,054.14
2365	South Miss. Charity Hospital - Nurses School	89,243.00		85,278.12	3,964.88
2371	Department of Mental Health - Administrative	1,522,328.00	274.75	1,482,453.60	40,149.15
2372	East Mississippi Hospital	4,834,788.00		4,834,783.26	4.74
2373	Ellisville State School	8,596,518.00	1,090,071.25	9,682,864.64	3,724.61
2374	State Hospital (Whitfield)	18,104,877.00	690.24	18,059,892.48	45,674.76
2376	Dept. of Mental Health - Special Olympics	50,000.00		50,000.00	
2377	Ellisville State School - Farm	220,553.00	16,000.00	235,932.04	620.96
2381	Boswell Retardation Center	2,007,315.00	42,000.00	2,045,811.98	3,503.02
2383	Crippled Children's Treatment & Training Center	584,750.00	21,000.00	603,349.65	2,400.35
2385	North Mississippi Retardation Center	1,972,901.00	100.00	1,972,906.54	94.46
2386	Hudspeth Retardation Center	4,416,582.00	209,084.19	4,622,464.61	3,201.58
2387	South Mississippi Retardation Center	1,080,204.00	63,717.28	1,091,328.81	52,592.47
2388	Regional Retardation Centers	565,000.00		564,942.77	57.23
2391	Hospital Commission	723,273.00	4,000.00	588,961.32	138,311.68
2395	Hospital Reimbursement Commission	43,732.00	188.52	42,891.87	1,028.65
		49,776,392.00	1,590,440.51	51,020,806.05	346,026.46
2400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	Department of Agriculture & Commerce:				
2401	Administrative - Support	4,894,453.00	17,054.37	4,911,493.01	14.36
2404	Fire Ant Control	969,991.00	.17	599,033.22	370,957.95
2405	Plant Industry	574,043.00		564,466.08	9,576.92
	Agricultural & Industrial Board:				
2411	Administrative	3,326,469.00	62,472.43	3,343,946.89	44,994.54
2412	Tourist Welcome Stations	312,632.00	1,530.50	291,384.95	22,777.55
2413	Tourist Welcome Stations	94,000.00	598.93	57,690.15	36,908.78
2416	Industrial Development (Reappropriation)	259,860.73	38.27	259,899.00	
2421	Agricultural Extension & Marketing Work	8,964,128.00		8,964,128.00	
2422	Agricultural Experiment Stations	9,073,455.00		9,073,455.00	
2427	Board of Animal Health	1,013,647.00		1,000,476.28	13,170.72
2429	Board of Animal Health - Veterinary Laboratory	502,091.00	383.55	465,779.90	36,694.65
	Fair Commission:				
2431	Round-Up Show	32,500.00		32,488.33	11.67
2432	Livestock Premiums	15,000.00		15,000.00	
2433	District Livestock Shows	68,000.00		67,998.62	1.38

APPROPRIATION STATEMENT - GENERAL FUND - Cont'd

Fiscal Period July 1, 1979 - June 30, 1980

Dept. No.	Function & Department	1979-80 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1979-80	Appropriation Lapsed 8-31-80
2400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT - Cont'd				
	Fair Commission: Cont'd				
2434	County Livestock Shows	$ 16,000.00	$	$ 14,246.94	$ 1,753.06
2435	Dixie National Livestock Show	35,000.00		35,000.00	
2436	Industrial Showcase	137,645.00	616.83	130,357.53	7,904.30
2441	Research & Development Center	3,623,919.00		3,623,917.30	1.70
2443	Gulf Coast Research Laboratory	2,100,000.00		2,100,000.00	
2444	Gulf Coast Sea Grants	175,000.00		175,000.00	
2446	R.& D. & E.T.V. Building Maintenance	662,191.00		662,169.04	21.96
2447	Chemical Inspection	630,000.00		630,000.00	
2448	Forest Products Laboratory	710,594.00		710,594.00	
2449	Institute of Pharmaceutical Sciences	846,851.00		846,851.00	
		39,037,469.73	82,695.05	38,575,375.24	544,789.54
2450	CONSERVATION & RECREATION				
2451	State Forestry Commission	6,309,474.00		6,309,474.00	
	Wildlife Conservation Commission:				
2461	Beaver Bounty	75,000.00		71,645.00	3,355.00
2463	Hunter Safety	41,547.00		41,518.96	28.04
2464	Research	361,172.00	13,462.09	344,240.61	30,393.48
2466	Marine Conservation Commission	976,891.00	3,676.45	978,496.70	2,070.75
2467	Marine Resources - Oyster Beds	200,000.00		199,327.15	672.85
2468	Bureau of Administration	148,643.00		146,546.14	2,096.86
2471	Natural Resources - Bureau of Recreation & Parks	3,713,953.00	2,311.78	3,712,235.61	4,029.17
2472	Grand Gulf Military Commission	73,942.00		73,368.69	573.31
2473	Board of Trustees of Beauvoir Shrine	22,500.00		22,500.00	
2475	Department of Archives & History	1,747,505.00	3,626.88	1,750,202.21	929.67
2477	Natural Resources - Administrative	722,985.00	24,877.23	746,260.45	1,601.78
2481	Natural Resources - Land Resources	195,306.00	95,073.59	286,056.34	4,323.25
2482	Tennessee River Valley Association	5,000.00		5,000.00	
2483	Tennessee-Tombigbee Waterway Authority	145,000.00		145,000.00	
2484	Yellow Creek Watershed Authority	15,000.00		15,000.00	
2485	Natural Resources - Pollution Control Commission	765,052.00	52,250.36	813,970.20	3,332.16
2487	Mississippi River Parkway Commission	10,200.00		7,606.76	2,593.24
2495	Natural Resources - Mineral Lease Commission	31,170.00	485.33	21,937.36	9,717.97
2496	Natural Resources - Geological Survey	735,630.00	1,900.31	694,893.19	42,637.12
2497	Soil & Water Conservation Commission	79,844.00	3,138.10	82,647.61	334.49
		16,375,814.00	200,802.12	16,467,926.98	108,689.14
2500	INSURANCE & BANKING				
2501	Insurance Department	1,041,663.00	500.79	967,420.24	74,743.55
2531	Public Employees' Retirement System	73,000.00		72,927.33	72.67
2532	Public Employees' Retirement System - Annuity	464,266.00		411,013.09	53,252.91
2533	Public Employees' Ret. System - Municipal Study	20,000.00		17,047.72	2,952.28
		1,598,929.00	500.79	1,468,408.38	131,021.41
2550	CORRECTIONS				
	Department of Corrections:				
2551	Non-Farming Operations	15,705,582.00	42,496.03	15,673,876.00	74,202.03
2555	Housing Costs	2,444,000.00	25.00	2,289,169.04	154,855.96

APPROPRIATION STATEMENT - GENERAL FUND - Cont'd

Fiscal Period July 1, 1979 - June 30, 1980

Dept. No.	Function & Department	1979-80 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1979-80	Appropriation Lapsed 8-31-80
2550	CORRECTIONS - Cont'd				
2571	Department of Youth Services	$ 5,684,925.00	$ 5,207.44	$ 5,374,341.14	$ 315,791.30
2591	Rewards for the Capture of Escaped Convicts	5,000.00			5,000.00
2593	Prisoner Extradition Fund	5,000.00			5,000.00
		23,844,507.00	47,728.47	23,337,386.18	554,849.29
2600	INTER-DEPARTMENTAL SERVICE AGENCIES				
2601	Central Data Processing Authority	284,738.00	225.20	237,225.94	47,737.26
2611	Classification Commission	832,686.00	660.96	652,375.63	180,971.33
2613	State Personnel Board	37,651.00		23,149.45	14,501.55
2621	National Guard - Aircraft Pool	438,546.00	11,862.82	447,796.62	2,612.20
		1,593,621.00	12,748.98	1,360,547.64	245,822.34
2650	SOCIAL WELFARE				
	Public Welfare:				
2651	Administrative	3,219,873.00	273,755.01	3,329,582.66	164,045.35
2654	Assistance Payments	15,042,235.00	1,169.17	14,985,581.81	57,822.36
2655	Child Support	249,865.00	78,822.23	309,429.91	19,257.32
2656	Training	88,985.00	48,177.50	137,156.55	5.95
2657	Food Stamps	4,073,587.00	43,827.33	4,071,811.90	45,602.43
2658	Social Services	2,090,000.00	196,374.62	2,108,317.12	178,057.50
2659	Work Incentive Program (WIN)	108,809.00		108,639.74	169.26
2665	Medicaid Commission	53,000,000.00	8,598.20	53,008,055.03	543.17
2681	Old Ladies' & Old Men's Homes	40,000.00		40,000.00	
2685	Natchez Kings Daughters Rescue Home	10,000.00		10,000.00	
		77,923,354.00	650,724.06	78,108,574.72	465,503.34
2700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	National Guard:				
2701	General Support	1,995,558.00	60,647.56	1,888,934.53	167,271.03
2702	Armories - Construction & Maintenance	385,684.00		384,458.19	1,225.81
2704	Armories - Yazoo City & Taylorsville	160,500.00		160,500.00	
2708	Educational Assistance	310,000.00	1,950.15	286,292.60	25,657.55
2711	Highway Safety Patrol	21,480,506.00	37,178.97	21,238,322.52	279,362.45
2713	Highway Safety Patrol - Crime Laboratory	833,818.00	644.72	815,213.97	19,248.75
2714	Law Enforcement Officers Training Academy	514,697.00	40.63	511,330.92	3,406.71
2718	Bureau of Narcotics & Drugs	2,311,530.00	273,235.93	2,285,689.70	299,076.23
2721	Civil Defense Council	235,676.00	160,947.37	395,745.56	877.81
2731	Veterans Affairs Board	345,537.00	69,828.36	404,000.55	11,364.81
		28,573,506.00	604,473.69	28,370,488.54	807,491.15
2750	LOCAL ASSISTANCE				
2751	Homestead Exemption Reimbursement	45,500,000.00		43,289,141.20	2,210,858.80
2791	County Tax Assessors' Salaries	160,000.00		152,016.62	7,983.38
2792	County Tax Assessors' Conference Expense	8,000.00	5,138.56	10,546.71	2,591.85
2794	Natural Resources - Pollution Control - Grants	4,000,000.00		3,998,000.00	2,000.00
2795	General Municipal Aid (Contingent)	750,000.00		750,000.00	
2799	Commission of Budget & Accounting - Disaster Relief	250,000.00		250,000.00	
		50,668,000.00	5,138.56	48,449,704.53	2,223,434.03
2800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
2806	Motor Vehicle Comptroller - License Tag Division	854,560.00		523,350.44	331,209.56
2842	Natural Resources - Fuel & Energy Commission	170,986.00	2,490.00	172,378.71	1,097.29
		1,025,546.00	2,490.00	695,729.15	332,306.85

APPROPRIATION STATEMENT - GENERAL FUND - Cont'd

Fiscal Period July 1, 1979 - June 30, 1980

Dept. No.	Function & Department	1979-80 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1979-80	Appropriation Lapsed 8-31-80
2850	MISCELLANEOUS				
2853	Excise Tax Refunds	$ 1,050,000.00	$	$ 600,386.08	$ 449,613.92
2854	Income Tax Refunds	15,000,000.00		14,998,938.19	1,061.81
2855	Income Tax Refunds	1,000,000.00	53,198.83	1,053,181.39	17.44
2856	Tax Relief - 1979 Flood	96,526.19		96,493.93	32.26
2857	Income Tax Refunds	7,000,000.00		6,999,592.21	407.79
2865	Arts Commission	306,885.00		306,884.56	.44
2891	Tax Commission - A.B.C. Division	2,513,427.00	1,742.31	2,514,770.01	399.30
		26,966,838.19	54,941.14	26,570,246.37	451,532.96
2900	PUBLIC WORKS				
	Building Commission:				
2900	Erroneous Lease Deposit	402,734.00		402,734.00	
2901	Administrative	768,233.00	4,346.80	705,982.28	66,597.52
2903	Construction & Repairs	848,615.60	32,124.94	880,740.54	
2904	Construction & Repairs (Reappropriation)	6,826,659.08	1,448,117.44	8,274,776.52	
2909	Interim Financing	400,000.00			400,000.00
2931	Health Care Commission	175,405.00	40,495.00	213,073.07	2,826.93
2933	Education Finance Commission	166,987.00	93.00	150,539.69	16,540.31
		9,588,633.68	1,525,177.18	10,627,846.10	485,964.76
2950	DEBT SERVICE				
2951	General Fund Bonds & Interest	11,693,749.00	9,670.00	11,227,867.65	475,551.35
2953	Bank Service Charges - Bonds & Interest	15,000.00		8,193.68	6,806.32
2956	Memorial Stadium Bonds	99,367.83		99,367.83	
		11,808,116.83	9,670.00	11,335,429.16	482,357.67
	TOTALS	$ 975,677,546.87	$ 10,642,353.72	$ 970,001,760.07	$ 16,318,140.52

LOCAL ASSISTANCE

Subventions and Shared Revenues

Apportioned to

Counties, Cities, and Districts

SUMMARY STATEMENT OF LOCAL ASSISTANCE — STATEMENT 13

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTIES	CITIES	JUNIOR COLLEGES	SPECIAL CHILDREN SCHOOL DIST	TOTAL
SUBVENTIONS (GRANTS):					
EDUCATION:					
PER CAPITA	2,820,796.00	2,179,204.00	0.00	0.00	5,000,000.00
MINIMUM PROGRAM	198,128,229.60	147,737,632.00	0.00	176,382.00	346,042,243.60
VOCATIONAL ED - STATE	6,716,390.28	4,406,276.63	17,365,716.60	0.00	28,488,383.51
VOCATIONAL ED - FEDERAL	3,942,530.51	1,414,779.02	8,680,773.14	0.00	14,038,082.67
FEDERAL SCHOOL LUNCH	34,141,822.85	22,510,429.60	42,781.84	2,900.14	56,697,934.47
PUBLIC SCHOOL BUILDING	7,593,755.41	6,746,302.11	0.00	0.00	14,340,057.52
ELEM & SEC EDUCATION ACT	46,286,953.16	26,826,580.17	0.00	0.00	73,113,533.33
NATIONAL FORESTRY RESERVE	2,418,551.40	93,984.07	0.00	0.00	2,512,535.47
JUNIOR COLLEGES - SUPPORT	0.00	0.00	27,214,473.00	0.00	27,214,473.00
HOMESTEAD EXEMP REIMBURSEMENT	0.00	12,185,802.24	0.00	0.00	12,185,802.24
OTHER STATE PROGRAMS	1,144,733.75	886,610.08	156,413.86	0.00	2,187,757.69
OTHER FEDERAL PROGRAMS	6,543,577.27	4,880,487.27	3,019,806.30	0.00	14,443,870.84
TOTAL EDUCATION	309,737,340.27	229,874,087.19	56,479,964.74	179,282.14	596,270,674.34
GENERAL ASSISTANCE:					
HOMESTEAD EXEMP REIMBURSEMENT	27,546,919.17	3,556,419.79	0.00	0.00	31,103,338.96
GENERAL MUNICIPAL AID	0.00	750,000.00	0.00	0.00	750,000.00
FIRE PROTECTION	1,664,875.41	4,450,000.00	0.00	0.00	6,114,875.41
CRIMINAL JUSTICE PLANNING	1,525,466.75	1,155,161.05	0.00	0.00	2,680,627.80
NATIONAL FORESTRY RESERVE	2,512,535.31	0.00	0.00	0.00	2,512,535.31
OTHER GENERAL ASSISTANCE	5,126,749.42	2,288,979.69	0.00	0.00	7,415,729.11
TOTAL GENERAL ASSISTANCE	38,376,546.06	12,200,560.53	0.00	0.00	50,577,106.59
PUBLIC WORKS					
LIBRARY FUNDS	45,793.40	346,168.25	0.00	0.00	391,961.65
PARK COMMISSION FUNDS	126,760.57	1,598,010.52	0.00	0.00	1,724,771.09
STATE AID ROADS	35,592,275.45	0.00	0.00	0.00	35,592,275.45
AIR & WATER POLLUTION CONTROL	0.00	3,542,269.00	0.00	0.00	3,542,269.00
COMMISSION ON HOSPITAL CARE	131,616.00	0.00	0.00	0.00	131,616.00
OTHER PUBLIC WORKS	1,570,283.10	1,455,502.69	0.00	0.00	3,025,785.79
TOTAL PUBLIC WORKS	37,466,728.52	6,581,950.46	0.00	0.00	44,448,678.98
TOTAL SUBVENTIONS	385,580,614.85	249,056,598.18	56,479,964.74	179,282.14	691,296,459.91
SHARED REVENUES:					
SEVERENCE TAXES	12,718,154.09	0.00	0.00	0.00	12,718,154.09
GASOLINE TAX	33,102,442.69	1,426,397.75	0.00	0.00	34,528,840.44
TRUCK & BUS PRIVILEGE TAX	3,732,403.11	0.00	0.00	0.00	3,732,403.11
TVA PAYMENTS IN LIEU OF TAXES	1,288,154.81	235,110.89	0.00	0.00	1,523,265.70
LIQUOR PRIVILEGE TAX	1,350.00	50,175.00	0.00	0.00	51,525.00
SALES TAX	463,992.97	88,831,063.82	0.00	0.00	89,295,056.88
OTHER SHARED REVENUES	70,210.00	1,262,991.89	0.00	0.00	1,333,201.89
TOTAL SHARED REVENUES	51,376,707.67	91,805,739.42	0.00	0.00	143,182,447.09
TOTAL LOCAL ASSISTANCE	436,957,322.52	340,862,337.60	56,479,964.74	179,282.14	834,478,907.00

BEST AVAILABLE COPY

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

STATEMENT 14

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
001	ADAMS	37,293		.00	632,248.54	284,914.45	1,026,566.90	2,143,729.89
272	NATCHEZ		19,704	7,639,746.13	273,664.81	80,854.65	2,249,563.24	10,243,828.83
	TOTAL			7,639,746.13	1,105,913.35	365,769.10	3,276,130.14	12,387,558.72
002	ALCORN	27,179		4,360,382.72	354,984.78	197,740.73	399,150.16	5,812,258.40
155	CORINTH		11,581	2,064,251.58	170,744.83	.00	1,223,132.70	3,458,129.11
225	KOSSUTH		227	.00	1,047.07	.00	6,726.08	7,773.15
317	RIENZI		363	.00	1,907.46	.00	12,482.74	14,390.20
	TOTAL			6,424,634.31	528,684.14	197,740.73	1,641,491.68	9,292,550.86
003	AMITE	13,763		3,028,262.85	363,875.54	80,841.10	481,756.92	3,954,736.45
159	CROSBY		491	.00	2,264.82	.00	11,473.11	13,737.93
195	GLOSTER		1,401	.00	25,126.57	.00	98,187.77	123,314.34
234	LIBERTY		612	.00	8,927.74	.00	91,200.55	100,128.29
	TOTAL			3,028,262.85	400,194.67	80,841.10	682,618.35	4,191,917.01
004	ATTALA	19,570		2,264,735.64	268,264.68	289,657.55	407,412.58	3,230,110.45
180	ETHEL		560	.00	3,687.80	.00	8,971.95	12,659.75
224	KOSCIUSKO		7,266	2,058,217.96	128,437.41	6,656.26	584,259.28	2,777,570.91
245	MCCOOL		225	.00	1,210.83	.00	2,611.71	3,822.54
324	SALLIS		213	.00	1,054.39	.00	3,233.05	4,287.44
	TOTAL			4,322,953.60	402,655.11	296,353.81	1,006,488.57	6,028,451.09
005	BEATTA	7,505		2,171,118.56	180,837.24	453,227.42	330,271.41	3,135,454.63
108	ASHLAND		348	.00	4,169.89	.00	60,395.48	64,565.37
211	HICKORY FLAT		354	.00	3,060.70	.00	23,541.30	26,602.00
	TOTAL			2,171,118.56	188,067.83	453,227.42	414,208.19	3,226,622.00
006	BOLIVAR	49,409		12,565,319.05	913,556.06	1,063,890.04	502,758.63	15,045,523.82
103	ALLIGATOR		280	.00	1,465.15	.00	7,452.55	8,917.70
118	BENOIT		473	.00	2,941.91	3,135.94	27,983.99	34,061.84
120	BEULAH		443	.00	2,043.41	.00	7,054.26	9,097.67
127	BOYLE		861	.00	5,295.86	.00	37,720.63	43,020.49
146	CLEVELAND		13,327	.00	115,821.16	195,875.73	1,031,061.53	1,342,758.42
171	DUNCAN		599	.00	3,499.01	.00	7,377.18	10,876.19
203	GUNNISON		545	.00	3,809.54	.00	10,354.42	14,163.96
260	MERIGOLD		772	.00	5,944.97	.00	17,464.88	23,409.85
269	MOUND BAYOU		2,134	.00	17,066.39	47,600.96	30,399.89	95,067.24
287	PACE		629	.00	10,005.05	.00	3,890.83	13,895.88
321	ROSEDALE		2,599	.00	26,723.88	16,630.64	80,497.59	123,852.11
335	SHAW		2,513	.00	16,160.41	16,400.00	70,047.63	102,608.04
336	SHELBY		2,645	.00	22,108.92	6,662.50	127,771.01	156,542.43
360	WINSTONVILLE		536	.00	3,533.82	.00	2,931.91	6,465.73
413	RENOVA		429	.00	1,612.34	.00	2,312.50	3,924.84
	TOTAL			12,565,319.05	1,151,591.88	1,350,195.81	1,967,079.43	17,034,186.21
007	CALHOUN	14,623		3,595,180.70	311,835.32	283,680.50	410,331.79	4,601,028.31
121	BIG CREEK		149	.00	839.39	.00	3,429.60	4,268.99

BEST AVAILABLE COPY

Statement No. 14-Cont'd

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
122	BRUCE		2,033	.00	13,592.87	.00	207,790.03	221,382.90
137	CALHOUN CITY		1,847	.00	21,820.86	.00	153,101.35	174,922.21
165	DERMA		660	.00	3,723.88	.00	16,441.66	20,165.54
300	PITTSBORO		188	.00	1,095.97	.00	8,803.89	9,899.86
343	SLATE SPRINGS		105	.00	670.14	.00	5,039.34	5,709.48
372	VARDAMAN		777	.00	7,428.83	19,080.20	44,085.58	70,594.61
	TOTAL			3,595,180.70	361,007.26	302,760.10	849,023.24	5,107,971.30
008	CARROLL	9,397		1,706,580.38	194,944.44	1,025,956.24	356,609.42	3,284,090.48
139	CARROLLTON		295	.00	2,625.59	.00	9,952.15	12,578.14
278	NORTH CARROLLTON		611	.00	4,294.03	.00	28,849.01	33,143.04
371	VAIDEN		716	.00	12,565.82	.00	68,008.08	80,577.90
	TOTAL			1,706,580.38	214,434.28	1,025,956.24	463,418.66	3,410,389.56
009	CHICKASAW	16,805		1,127,767.62	229,901.37	482,310.40	413,746.20	2,253,725.59
214	HOULKA NEW		646	.00	5,595.59	.00	31,714.34	41,309.93
215	HOUSTON		2,720	1,922,904.35	26,830.73	33,861.94	300,007.76	2,283,604.78
283	OKOLONA		3,002	1,441,440.58	27,038.81	57,249.62	172,965.65	1,698,695.06
391	WOODLAND		130	.00	595.65	.00	4,240.97	4,840.62
	TOTAL			4,492,112.55	293,966.15	573,421.96	922,674.92	6,282,175.98
010	CHOCTAW	8,440		2,094,692.14	232,440.95	187,776.90	356,466.39	2,871,376.38
102	ACKERMAN		1,502	.00	28,006.64	69,743.43	132,706.12	230,456.19
187	FRENCH CAMP		174	.00	2,245.61	.00	5,567.68	7,813.29
383	WEIR		573	.00	3,789.26	.00	19,448.23	23,237.49
	TOTAL			2,094,692.14	266,482.46	257,520.33	514,188.42	3,132,883.35
011	CLAIBORNE	10,086		2,254,875.50	146,091.52	456,957.23	340,208.18	3,198,136.43
305	PORT GIBSON		2,589	.00	28,459.13	127,060.00	174,408.00	330,927.13
	TOTAL			2,254,875.50	174,550.65	584,017.23	515,616.18	3,529,063.56
012	CLARKE	15,049		3,591,889.54	247,186.95	859,811.45	819,662.29	5,518,550.23
178	ENTERPRISE		458	.00	6,518.50	3,941.50	12,019.06	22,479.06
288	PACHUTA		271	.00	1,751.15	.00	4,922.50	6,673.65
311	QUITMAN		2,702	.00	53,104.15	98,433.91	271,896.82	423,434.88
338	SHUBUTA		602	.00	15,407.54	856.00	21,773.43	38,036.97
350	STONEWALL		1,161	.00	7,648.93	.00	42,338.83	49,987.76
	TOTAL			3,591,889.54	331,617.22	963,042.86	1,172,612.93	6,059,162.55
013	CLAY	18,840		702,353.66	122,357.96	119,766.73	601,324.59	1,545,802.94
387	WEST POINT		8,714	3,871,785.43	115,364.95	48,762.84	581,327.91	4,617,241.13
	TOTAL			4,574,139.09	237,722.91	168,529.57	1,182,652.50	6,163,044.07
014	COAHOMA	40,447		5,620,709.12	353,001.78	250,779.97	433,665.06	6,658,155.93
145	CLARKSDALE		21,673	4,389,023.94	198,899.54	283,503.72	1,276,565.63	6,147,992.83
188	FRIARS POINT		1,177	.00	5,985.98	.00	22,744.75	28,730.73
222	JONESTOWN		1,110	.00	26,240.03	30,009.44	23,257.00	79,505.47
240	LULA		445	.00	2,393.03	.00	28,774.07	31,167.10
242	LYON		383	.00	2,857.35	9,915.00	13,840.92	26,613.27

BEST AVAILABLE COPY

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
TOTAL			10,009,733.06	589,367.71	574,207.13	1,798,847.43	12,972,155.33
015 COPIAH	24,749		3,596,285.76	475,613.39	1,379,420.92	500,874.22	5,952,194.29
115 BEAUREGARD		199	.00	958.30	.00	1,991.00	2,949.30
162 CRYSTAL SPRINGS		4,180	.00	38,397.39	10,251.33	292,272.83	340,921.55
193 GEORGETOWN		339	.00	3,478.19	.00	30,248.02	33,726.21
207 HAZLEHURST		4,577	2,240,472.73	35,789.71	.00	283,915.39	2,560,177.83
384 WESSON		1,253	.00	8,467.25	.00	52,249.15	60,716.40
TOTAL			5,836,758.49	562,704.23	1,389,672.25	1,161,550.61	8,950,685.58
016 COVINGTON	14,002		3,349,679.32	183,879.44	57,425.02	617,153.04	4,208,136.82
150 COLLINS		1,934	.00	15,286.01	.00	409,664.92	424,950.93
270 MOUNT OLIVE		923	.00	17,814.67	.00	67,082.79	84,897.46
332 SEMINARY		269	.00	1,621.15	.00	25,437.47	27,058.62
TOTAL			3,349,679.32	218,601.27	57,425.02	1,119,338.22	4,745,043.83
017 DESOTO	35,885		11,543,348.43	1,545,233.64	82,276.36	449,668.33	14,020,526.76
209 FERNANDO		2,499	.00	133,137.78	722.99	257,331.62	391,192.39
284 OLIVE BRANCH		1,513	.00	15,905.94	.00	170,773.19	186,679.13
396 HORN LAKE		2,170	.00	11,157.16	8,252.28	54,239.09	73,648.53
404 MEMPHIS		56	.00	544.29	.00	352.11	896.40
405 NEWPORT		36	.00	405.92	.00	262.57	668.49
TOTAL			11,543,348.43	2,106,384.73	91,251.63	932,626.91	14,673,611.70
018 FORREST	57,849		3,454,882.82	1,008,779.76	369,829.20	520,585.13	5,354,076.91
205 HATTIESBURG		38,277	6,572,299.91	512,783.03	15,518.53	3,696,664.93	10,797,266.40
295 PETAL		6,986	2,835,508.78	59,215.84	35,526.60	299,651.40	3,229,902.62
TOTAL			12,862,691.51	1,580,778.63	420,874.33	4,516,901.46	19,381,245.93
019 FRANKLIN	8,011		2,355,482.05	436,884.74	665,753.58	603,246.52	4,061,366.89
133 BUDE		1,146	.00	11,769.82	.00	52,636.20	64,406.02
256 MEADVILLE		594	.00	7,620.23	37,994.56	59,192.48	104,807.27
322 ROXIE		662	.00	3,053.58	.00	8,988.97	12,042.55
TOTAL			2,355,482.05	459,328.37	703,748.14	724,064.17	4,242,622.73
020 GEORGE	12,459		3,110,367.48	293,220.28	136,731.23	355,649.39	3,895,968.38
239 LUCEDALE		2,083	.00	35,497.28	.00	388,071.05	423,568.33
TOTAL			3,110,367.48	328,717.56	136,731.23	743,720.44	4,319,536.71
021 GREENE	8,545		2,598,138.05	226,453.18	440,257.68	464,524.13	3,729,413.04
229 LEAKESVILLE		1,090	.00	7,172.27	5,653.50	85,656.40	98,482.17
246 MCLAIN		632	.00	3,462.80	.00	31,328.92	34,791.72
349 STATE LINE		598	.00	2,758.37	.00	32,106.26	34,864.63
TOTAL			2,598,138.05	235,846.62	445,951.18	613,615.71	3,897,551.56
022 GRENADA	19,854		.00	171,026.36	81,097.44	358,805.69	610,929.49
201 GRENADA		9,944	4,047,421.12	84,484.79	.00	890,633.32	5,022,539.23
TOTAL			4,047,421.12	255,511.15	81,097.44	1,249,439.01	5,633,468.72

BEST AVAILABLE COPY

Statement No. 14 - Cont'd

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
023	HANCOCK	17,387		1,588,355.65	261,220.18	493,617.65	2,418,627.98	4,761,821.46
112	BAY ST LOUIS		6,752	2,034,294.94	87,770.58	1,256.63	478,421.46	2,601,743.61
379	WAVELAND		3,108	.00	35,664.51	.00	225,785.71	261,450.22
	TOTAL			3,622,650.59	388,655.27	494,874.28	3,122,835.15	7,629,015.29
024	HARRISON	134,582		8,608,381.06	1,243,471.96	184,578.00	3,100,057.94	13,136,488.86
122	BILOXI		48,486	6,868,484.69	461,680.39	65,196.98	2,662,478.38	10,057,840.44
202	GULFPORT		40,791	7,443,914.50	421,195.03	1,500.00	2,774,864.70	10,641,474.23
235	LONG BEACH		6,170	3,774,631.88	73,538.80	10,320.00	377,810.31	4,236,300.99
291	PASS CHRISTIAN		2,979	1,360,053.38	48,830.45	11,064.21	197,457.69	1,707,905.73
	TOTAL			28,255,465.51	2,248,716.63	272,659.19	9,022,668.92	39,839,510.25
025	HINDS	214,573		7,164,023.84	2,705,984.48	461,140.88	1,070,557.94	11,401,707.14
126	BOLTON		787	.00	15,428.02	.00	22,194.50	37,622.52
147	CLINTON		7,246	3,608,827.13	79,220.10	.00	428,934.98	4,116,982.21
175	EDWARDS		1,236	.00	14,870.83	225,067.00	47,204.90	287,142.73
221	JACKSON		153,968	32,629,624.91	2,724,695.84	581,126.00	15,395,455.89	51,330,902.64
230	LEARNED		116	.00	618.58	.00	1,112.32	1,730.90
314	RAYMOND		1,620	.00	9,308.01	.00	112,532.04	121,840.05
360	TERRY		546	.00	4,687.87	.00	49,079.91	53,767.78
370	UTICA		1,019	.00	5,730.32	.00	96,205.86	105,936.18
	TOTAL			43,402,475.88	5,564,555.05	1,267,333.88	17,223,278.25	67,457,633.06
026	HOLMES	23,120		6,811,409.57	289,704.07	679,344.60	446,190.92	8,226,648.16
161	CRUGER		415	.00	1,914.25	.00	7,555.36	9,469.61
172	DURANT		2,752	622,414.05	25,965.77	.00	134,905.95	787,289.77
197	GOODMAN		1,194	.00	5,507.51	.00	29,987.55	35,495.06
233	LEXINGTON		2,766	.00	20,244.24	35,367.00	220,217.97	275,829.21
298	PICKENS		1,012	.00	8,393.64	.00	62,433.32	70,826.96
359	TCHULA		1,729	.00	53,183.22	.00	56,837.92	110,021.14
385	WEST		305	.00	2,129.97	.00	10,529.58	12,659.55
	TOTAL			7,433,823.62	411,051.67	714,711.60	968,659.57	9,528,225.46
027	HUMPHREYS	14,601		3,768,360.51	158,543.85	195,561.98	345,553.76	4,468,020.10
117	BELZONI		3,146	.00	24,575.51	.00	298,768.75	323,344.26
218	ISOLA		459	.00	6,526.10	.00	32,406.25	38,932.35
237	LOUISE		444	.00	2,527.77	.00	20,706.31	23,234.08
341	SILVER CITY		370	.00	1,936.25	.00	6,724.91	8,661.16
	TOTAL			3,768,360.51	194,109.48	195,561.98	704,159.98	4,862,191.55
028	ISSAQUENA	2,137		68,767.00	30,115.37	326.21	304,406.41	407,614.99
255	PAYNESVILLE		0	.00	2,935.57	.00	2,180.37	5,115.94
	TOTAL			68,767.00	33,050.94	326.21	313,586.78	415,730.93
029	ITAWAMBA	16,647		4,184,775.01	227,601.84	793,590.27	407,684.44	5,613,651.56
189	FULTON		2,899	.00	21,699.04	.00	281,762.23	303,461.27
398	MANTACHIE		575	.00	2,652.28	.00	45,363.50	48,015.78
406	TREMONT		317	.00	1,462.21	.00	12,274.81	13,737.02
	TOTAL			4,184,775.01	253,415.37	793,590.27	747,084.98	5,978,865.63

BEST AVAILABLE COPY

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
030	JACKSON	87,975		5,717,847.28	2,426,365.52	484,563.01	2,249,973.78	10,878,749.59
192	GAUTIER		2,087	.00	.00	30.15	900.00	930.15
268	MOSS POINT		19,321	6,747,504.38	148,335.89	55,223.03	501,966.24	7,453,029.54
282	OCEAN SPRINGS		9,580	3,982,574.02	83,231.63	22,742.59	771,991.12	4,860,539.36
290	PASCAGOULA		27,264	7,700,344.18	224,748.17	293,200.00	2,413,467.63	10,631,759.98
	TOTAL			24,148,269.86	2,882,685.21	855,758.78	5,938,298.77	33,825,012.62
031	JASPER	15,994		3,635,487.27	401,549.57	1,040,542.36	872,269.05	5,949,848.25
113	BAY SPRINGS		1,801	.00	14,277.54	.00	250,855.72	265,133.26
208	HEIDELBERG		1,112	.00	5,609.58	.00	197,458.21	203,067.79
236	LOUIN		382	.00	2,022.40	.00	8,307.75	10,330.15
263	MONTROSE		160	.00	738.02	.00	3,435.42	4,173.44
292	PAULDING		0	.00	103.77	.00	387.12	490.89
	TOTAL			3,635,487.27	424,300.88	1,040,542.36	1,332,713.27	6,433,043.78
032	JEFFERSON	9,295		2,988,511.56	166,286.55	569,565.68	420,732.45	4,145,096.24
182	FAYETTE		1,725	.00	15,520.53	.00	106,929.65	122,450.18
	TOTAL			2,988,511.56	181,807.08	569,565.68	527,662.10	4,267,546.42
033	JEFFERSON DAVIS	12,536		2,743,084.76	200,287.69	155,059.04	3,018,097.44	6,116,528.93
110	BASSFIELD		354	.00	1,918.16	.00	32,458.42	34,376.58
308	PRENTISS		1,789	.00	10,995.35	13.56	204,238.74	215,247.65
	TOTAL			2,743,084.76	213,201.20	155,072.60	3,254,794.60	6,366,153.16
034	JONES	56,257		7,728,047.53	561,822.86	718,339.55	888,147.89	10,296,357.83
176	ELLISVILLE		4,643	.00	40,623.42	.00	173,369.08	213,992.50
228	LAUREL		24,145	4,252,586.13	258,996.85	.00	2,922,495.74	7,434,078.72
326	SANDERSVILLE		694	.00	3,613.48	.00	46,090.47	49,703.95
402	SCSC		360	.00	1,609.56	.00	33,380.93	35,041.49
	TOTAL			11,980,633.66	1,266,717.17	718,339.55	4,063,484.11	19,029,174.49
035	KEMPER	10,233		2,763,346.75	218,323.37	2,203,807.79	401,867.61	5,587,345.52
164	DEKALB		1,072	.00	10,039.03	.00	137,059.04	147,098.07
330	SCOOBA		626	.00	3,276.73	.00	15,912.87	19,189.60
	TOTAL			2,763,346.75	231,639.13	2,203,807.79	554,839.52	5,753,633.19
036	LAFAYETTE	24,181		2,315,777.52	311,022.65	1,007,078.51	437,547.22	4,071,425.90
286	OXFORD		13,846	3,267,152.56	154,953.66	173,298.72	895,438.82	4,490,843.76
357	TAYLOR		92	.00	424.37	.00	3,574.28	3,998.65
410	ABBEVILLE		0	.00	1,669.00	.00	7,723.61	9,392.61
	TOTAL			5,582,930.08	468,069.68	1,180,377.23	1,344,283.93	8,575,660.92
037	LAMAR	15,209		5,239,296.11	328,186.75	647,740.77	975,992.96	7,191,216.59
241	LUMBERTON		2,084	.00	21,928.31	161,866.14	90,180.70	273,975.15
310	PURVIS		1,860	.00	21,705.37	14,313.58	133,704.32	169,723.27
354	SUMRALL		955	.00	1,891.78	290,780.00	32,509.47	325,181.25
	TOTAL			5,239,296.11	373,712.21	1,114,700.49	1,232,387.45	7,960,096.26

BEST AVAILABLE COPY

Statement No. 14 - Cont'd

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
038	LAUDERDALE	67,087		5,326,200.44	816,071.62	258,726.52	549,927.96	6,950,926.54
258	MERIDIAN		45,083	9,515,580.48	449,436.22	904,671.00	3,883,155.30	14,752,843.00
400	MARION		651	.00	3,002.84	.00	25,078.67	28,081.51
	TOTAL			14,841,780.92	1,268,510.68	1,163,397.52	4,458,161.93	21,731,851.05
039	LAMBERCE	11,137		2,923,251.19	226,207.36	323,639.26	519,958.69	3,993,056.50
262	MONTICELLO		1,790	.00	19,844.48	.00	199,583.31	219,427.79
276	NEWHEBRON		456	.00	5,013.05	.00	52,750.23	57,763.28
342	SILVER CREEK		257	.00	3,369.96	.00	12,398.54	15,768.50
	TOTAL			2,923,251.19	254,434.85	323,639.26	784,690.77	4,286,016.07
040	LEAKE	17,085		3,962,125.37	316,197.74	143,748.42	415,179.85	4,837,251.38
140	CARTHAGE		3,031	.00	31,399.98	.00	410,827.60	442,227.58
232	LENA		233	.00	1,381.79	.00	8,728.04	10,109.83
376	WALNUT GROVE		398	.00	3,793.85	.00	19,710.96	23,504.81
	TOTAL			3,962,125.37	352,773.36	143,748.42	854,446.45	5,313,093.60
041	LEE	46,148		6,307,049.47	1,186,591.50	824,295.92	510,264.51	8,828,201.40
204	GUNTOWN		304	.00	2,487.96	37,519.20	16,497.29	56,504.45
273	NETTLETON		1,591	.00	8,995.63	.00	108,520.18	117,515.81
301	PLANTERSVILLE		910	.00	4,764.97	.00	38,185.47	42,950.44
325	SALTILLO		836	.00	5,575.04	.00	51,459.25	57,034.29
334	SHANNON		575	.00	3,849.13	.00	76,467.64	80,316.77
366	TUPELO		20,471	5,305,830.93	207,957.78	325,000.00	3,137,587.88	8,976,376.59
373	VERONA		1,877	.00	12,499.01	265,165.96	103,553.99	381,218.96
	TOTAL			11,612,880.40	1,532,721.02	1,451,981.08	4,042,536.21	18,540,118.71
042	LEFLORE	42,111		6,486,976.67	407,150.16	1,357,080.73	443,086.09	8,694,293.65
200	GREENWOOD		22,400	4,673,984.40	237,123.68	83,475.33	1,656,012.59	6,650,596.00
219	ITTA BENA		2,489	.00	18,317.75	6,474.16	97,707.11	122,499.02
265	MORGAN CITY		207	.00	954.82	.00	4,755.32	5,710.14
329	SCHLATER		398	.00	1,835.83	.00	5,156.00	6,991.83
340	SIDON		348	.00	1,605.20	.00	11,695.70	13,300.90
	TOTAL			11,160,961.07	666,987.44	1,447,030.22	2,218,412.81	15,493,391.54
043	LINCOLN	26,198		2,438,561.64	455,051.24	575,065.24	536,385.74	4,005,063.86
130	BROOKHAVEN		10,700	3,969,744.32	95,183.53	.00	1,178,998.76	5,243,926.61
	TOTAL			6,408,305.96	550,234.77	575,065.24	1,715,384.50	9,248,990.47
044	LOWNDES	49,700		4,060,865.44	1,570,121.54	376,942.88	575,507.71	6,583,437.57
107	ARTESIA		444	.00	2,343.54	.00	7,247.33	9,590.87
136	CALEDONIA		245	.00	1,130.10	13,048.71	10,677.46	24,856.27
152	COLUMBUS		25,795	7,413,938.45	201,596.02	61,186.63	2,206,153.49	9,882,874.59
157	CRAWFORD		391	.00	1,900.94	.00	20,502.95	22,403.89
	TOTAL			11,474,803.89	1,777,092.14	451,178.22	2,820,089.54	16,523,163.19
045	MADISON	25,737		4,147,574.62	418,169.82	595,420.02	540,893.64	5,702,058.10
138	CANTON		10,503	3,678,043.15	99,256.69	.00	734,065.49	4,511,365.33
183	FLORA		987	.00	5,941.86	.00	84,966.75	90,908.61

BEST AVAILABLE COPY

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
249	MADISON		853	.00	7,539.53	.00	81,903.20	89,442.73
316	RIDGELAND		1,650	.00	15,249.43	.00	210,309.45	225,558.88
	TOTAL			7,825,617.77	530,157.33	595,320.02	1,652,138.33	10,619,333.65
046	MARION	22,871		3,629,720.18	446,639.60	122,533.19	699,830.72	4,898,723.69
151	COLUMBIA		7,587	2,274,425.71	70,602.45	36,405.68	806,132.07	3,187,565.91
	TOTAL			5,904,145.89	517,242.05	158,938.87	1,505,962.79	8,086,289.60
047	MARSHALL	24,027		4,252,779.95	411,805.70	105,076.14	465,233.26	5,234,895.05
135	BYHALIA		702	.00	24,607.81	.00	82,347.20	106,955.01
213	HOLLY SPRINGS		5,728	2,570,993.21	48,686.29	117,625.00	442,062.10	3,179,366.60
306	POTTS CAMP		459	.00	3,027.50	.00	25,749.87	28,777.37
	TOTAL			6,823,773.16	488,127.30	222,701.14	1,015,392.43	8,549,994.03
048	MONROE	34,043		3,154,108.51	300,712.14	161,944.24	1,243,654.35	4,860,459.64
101	ABERDEEN		6,157	2,761,147.64	51,859.79	.00	487,289.15	3,300,296.58
104	AMORY		7,236	2,071,521.32	51,084.97	.00	591,878.36	2,714,484.65
191	GATTMAN		175	.00	820.40	.00	2,049.72	2,870.12
345	SMITHVILLE		552	.00	7,734.86	.00	31,506.66	39,241.52
397	HATLEY		352	.00	2,263.89	.00	5,785.17	8,049.06
	TOTAL			7,986,777.87	415,476.05	161,944.24	2,362,203.41	10,925,501.57
049	MONTGOMERY	12,918		1,553,878.27	208,771.07	82,837.52	337,022.26	2,182,509.22
170	DUCK HILL		809	.00	6,385.75	.00	16,480.91	22,866.66
223	KILMICHAEL		543	.00	16,183.68	4,234.00	33,926.50	54,344.18
389	WINONA		5,521	1,577,060.68	54,010.79	51,262.00	355,839.30	2,038,172.77
	TOTAL			3,130,938.95	285,351.29	138,333.52	743,268.97	4,297,892.83
050	NESHOBA	20,802		2,961,930.57	309,604.92	354,003.70	456,119.46	4,081,658.65
296	PHILADELPHIA		6,274	1,419,007.14	61,957.24	3,371.01	571,268.11	2,055,603.50
	TOTAL			4,380,937.71	371,562.16	357,374.71	1,027,387.57	6,137,262.15
051	NEWTON	18,583		1,853,881.29	370,327.63	84,001.58	386,150.88	2,694,361.48
144	CHUNKY		280	.00	1,762.21	.00	8,845.33	10,607.54
163	DECATUR		1,311	.00	8,513.47	.00	56,025.67	64,539.14
210	HICKORY		570	.00	4,137.45	.00	23,891.18	28,028.63
277	NEWTON		3,556	1,733,907.56	27,887.71	160,096.11	260,859.53	2,182,750.91
369	UNION		1,856	767,169.74	13,339.42	.00	162,432.63	942,941.79
	TOTAL			4,354,958.59	425,967.89	244,097.69	898,205.22	5,923,229.39
052	NOXUBEE	14,288		3,374,730.07	196,910.74	595,699.07	393,518.55	4,560,858.43
131	BROOKSVILLE		978	.00	9,114.94	.00	34,229.84	43,344.78
248	MACON		2,612	.00	31,850.51	.00	186,900.77	218,751.28
339	SHUQUALAK		591	.00	4,907.80	.00	41,724.12	46,631.92
	TOTAL			3,374,730.07	242,783.99	595,699.07	656,373.28	4,869,586.41
053	OKTIBBEHA	28,752		2,784,474.04	321,298.28	123,020.77	458,563.16	3,687,756.25
247	MABEN		862	.00	8,305.90	.00	69,315.52	77,621.42
347	STARKVILLE		11,369	3,786,337.45	82,576.49	50,615.22	984,394.29	4,903,923.49

BEST AVAILABLE COPY

Statement No. 14 - Cont'd

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
351	STURGIS		321	.00	1,648.71	.00	25,324.95	26,973.66
	TOTAL			6,570,811.53	513,829.38	173,635.99	1,537,957.92	8,696,274.82
054	PANOLA	26,829		7,034,766.63	427,214.24	306,382.58	460,096.95	8,228,460.40
111	BATESVILLE		3,796	.00	29,331.02	61,563.75	589,912.16	680,806.93
154	CCMO		1,003	.00	14,001.44	107.87	70,425.68	84,534.99
156	COURTLAND		316	.00	1,737.30	.00	5,400.33	7,137.63
158	CRENSHAW		1,271	.00	8,131.95	163.35	29,163.13	37,458.43
160	CROWDER		815	.00	4,624.58	.00	16,929.33	21,553.91
303	POPE		210	.00	1,165.77	.00	3,391.04	4,556.81
327	SARDIS		2,391	.00	23,856.81	.00	191,034.97	214,891.78
	TOTAL			7,034,766.63	510,063.11	368,217.55	1,366,353.59	9,279,500.88
055	PEARL RIVER	27,802		1,377,063.61	326,490.69	190,449.83	445,906.25	2,339,910.38
297	PICAYUNE		10,467	3,729,201.87	81,775.98	58,320.00	789,285.97	4,658,583.82
304	POPLARVILLE		2,312	1,931,680.32	30,763.70	.00	148,729.14	2,111,173.16
	TOTAL			7,037,945.80	439,030.37	248,769.83	1,383,921.36	9,109,667.36
056	PERRY	9,065		2,061,761.56	432,828.95	699,294.61	422,069.04	3,615,954.58
114	BEAUMONT		1,061	.00	5,303.48	.00	49,038.44	54,341.92
275	NEW AUGUSTA		511	.00	8,873.56	.00	17,232.50	26,106.06
315	RICHTON		1,110	998,330.54	30,436.51	.00	124,620.99	1,153,388.04
	TOTAL			3,060,092.52	477,442.50	699,294.61	612,960.97	4,849,790.60
057	PIKE	31,756		4,359,232.02	710,055.52	585,517.03	583,795.96	6,238,600.53
243	MCCOMB		11,969	4,074,684.43	97,579.82	2,393.78	1,311,621.34	5,486,279.37
251	MAGNOLIA		1,913	.00	48,720.10	.00	120,425.69	169,145.79
285	OSYKA		628	.00	8,355.08	.00	17,299.83	25,654.91
352	SUMMIT		1,640	.00	18,002.97	.00	105,642.21	123,645.18
	TOTAL			8,433,916.45	882,713.49	587,910.81	2,138,785.03	12,043,325.78
058	PEARLTOWN	17,363		2,491,191.65	447,185.27	957,475.72	380,817.70	4,276,670.34
173	ECRU		417	.00	4,883.41	104,803.00	29,805.69	139,492.10
302	PENTOTOC		3,453	1,546,734.45	61,332.47	.00	426,777.94	2,034,844.86
337	SHERMAN		468	.00	3,013.73	18,529.73	11,306.44	32,849.90
363	TOCCOPOLA		175	.00	807.21	.00	2,552.53	3,359.74
403	THAXTON		0	.00	1,383.79	.00	4,698.02	6,081.81
	TOTAL			4,037,926.10	518,605.88	1,080,808.45	855,958.32	6,493,298.75
059	PRENTISS	20,133		4,553,252.45	305,880.02	626,737.72	381,400.12	5,867,270.31
109	BALDWYN		2,366	1,156,700.60	27,560.48	65,589.12	222,946.79	1,472,795.99
126	BONEVILLE		5,895	.00	86,980.56	86,714.53	501,090.40	674,785.49
359	MARIETTA		300	.00	1,446.84	.00	17,923.51	19,370.35
409	JUMPERTOWN		0	.00	.00	1,603.80	10,364.96	11,968.76
	TOTAL			5,709,953.05	421,867.90	780,644.17	1,133,725.78	8,046,190.90
060	QUITMAN	15,888		4,122,610.44	216,161.63	573,190.89	344,805.04	5,256,768.00
227	LAMBERT		1,511	.00	11,351.34	.00	62,070.09	73,421.43
253	MARKS		2,609	.00	13,654.70	209,288.00	195,830.12	418,772.82

BEST AVAILABLE COPY

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
344	SLEDGE		516	.00	4,564.35	.00	45,639.39	50,203.74
364	FALCON		304	.00	1,519.32	.00	2,983.00	4,502.32
	TOTAL			4,122,610.44	247,251.34	782,478.89	651,327.64	5,803,668.31
061	RANKIN	43,933		6,970,358.64	540,506.83	142,140.53	1,277,484.11	9,330,490.11
128	BRANDON		2,685	.00	32,875.60	259,375.00	311,643.45	603,894.05
184	FLORENCE		404	.00	6,322.85	.00	71,298.22	77,621.07
185	FLOWOOD		352	.00	2,723.83	.00	388,624.50	391,348.33
293	PEARL		9,623	4,434,546.60	91,351.73	37,422.00	1,364,060.71	5,927,381.04
294	PELAHATCHIE		1,306	.00	7,897.37	.00	82,620.92	90,518.29
309	PUCKETT		333	.00	1,536.01	.00	11,046.97	12,582.98
408	RICHLAND		0	.00	20,895.17	.00	457,597.21	478,492.38
	TOTAL			11,404,905.25	1,104,109.39	438,937.53	3,964,376.09	16,912,328.25
062	SCOTT	21,369		4,990,578.37	544,086.15	373,784.88	407,130.76	6,315,580.16
186	FOREST		4,085	1,933,225.87	77,173.65	.00	563,382.99	2,573,782.51
226	LAKE		441	.00	2,566.17	.00	15,052.15	17,618.32
267	MORTON		2,672	.00	35,784.01	.00	219,579.44	259,363.45
331	SEBASTOPOL		268	.00	2,078.96	.00	31,780.38	33,859.34
	TOTAL			6,923,804.23	663,688.94	373,784.88	1,236,925.72	9,200,203.78
063	STARKEY	8,537		3,230,605.42	97,197.99	471,886.28	329,232.84	4,128,922.53
105	ANGUILLA		612	.00	4,941.69	.00	33,983.74	38,925.43
141	CARY		517	.00	2,513.37	.00	14,857.20	17,370.57
319	ROLLING FORK		2,034	.00	19,352.13	5,005.32	204,034.34	228,391.79
	TOTAL			3,230,605.42	124,005.18	476,891.60	582,108.12	4,413,610.32
064	SIMPSON	19,547		4,807,645.87	547,578.06	546,361.79	701,568.34	6,603,154.06
129	BRAXTON		180	.00	1,098.60	.00	7,193.39	8,291.99
167	CLC		485	.00	3,059.93	.00	23,200.58	26,260.51
250	MAGEE		2,973	.00	31,344.20	39,498.40	458,980.30	529,822.90
257	MENDENHALL		2,402	.00	20,410.52	51,171.82	241,963.24	313,545.58
	TOTAL			4,807,645.87	603,491.31	637,032.01	1,432,905.85	7,481,075.04
065	SMITH	13,561		3,683,527.67	498,918.66	267,918.12	556,581.41	5,006,945.86
261	PYLE		372	.00	2,152.09	103,664.00	29,193.44	135,009.53
312	RALEIGH		1,018	.00	5,961.22	128.57	82,556.64	88,646.43
356	SYLVARENA		115	.00	530.46	.00	4,258.93	4,789.39
358	TAYLORSVILLE		1,299	.00	13,047.43	.00	140,584.69	153,632.12
401	POLKVILLE		166	.00	765.70	.00	4,899.07	5,664.77
	TOTAL			3,683,527.67	521,375.56	371,710.69	818,073.18	5,394,686.10
066	SICNE	8,101		2,005,571.26	192,942.62	306,285.99	333,958.67	2,838,758.54
388	WIGGINS		2,995	.00	22,430.75	19,316.88	243,369.03	285,116.66
	TOTAL			2,005,571.26	215,373.37	325,602.87	577,327.70	3,123,875.20
067	STONE	37,047		3,576,514.76	326,054.63	283,561.52	441,510.59	4,627,641.50
168	DEDDSVILLE		276	.00	1,273.10	.00	9,648.78	10,921.88
169	CREW		2,574	1,480,793.58	25,138.34	54,369.88	141,691.35	1,701,993.15

BEST AVAILABLE COPY

Statement No. 14 - Cont'd

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
216	INDIANOLA		8,947	3,209,051.82	80,307.16	.00	691,585.78	3,980,944.76
217	INVERNESS		1,119	.00	14,894.31	.00	61,827.25	76,721.56
264	MOORHEAD		2,284	.00	19,458.25	.00	47,353.29	66,811.54
323	RULEVILLE		2,351	.00	26,354.83	54,463.29	130,957.37	211,775.49
355	SUNFLOWER		983	.00	14,681.35	.00	18,067.23	32,748.58
	TOTAL			8,266,360.16	508,161.97	392,354.69	1,542,641.64	10,709,558.46
068	ITALLAHATCHIE	19,338		5,232,002.30	167,195.52	410,484.91	385,080.31	6,194,763.04
143	CHARLESTON		2,821	.00	21,771.54	.00	199,513.12	221,284.66
194	GLENDORA		201	.00	927.15	.00	6,746.50	7,673.65
353	SUMNER		533	.00	5,863.91	-143,750.00	35,711.28	185,325.19
367	TUTWILER		1,103	.00	10,607.01	.00	32,302.18	42,909.19
382	WEBB		751	.00	5,730.51	.00	59,484.67	65,215.18
	TOTAL			5,232,002.30	212,095.64	554,234.91	718,838.06	6,717,170.91
069	JATE	18,544		3,592,073.39	250,799.53	188,913.81	349,871.26	4,381,657.99
149	COLDWATER		1,450	.00	11,111.09	.00	68,450.36	79,561.45
333	SENATOBIA		4,247	1,428,076.48	29,804.03	5,954.22	450,530.87	1,914,365.60
	TOTAL			5,020,149.87	291,714.65	194,868.03	868,852.49	6,375,585.04
070	TIPPAH	15,852		4,588,127.77	361,932.01	1,036,869.40	380,538.44	6,367,467.62
123	BLUE MOUNTAIN		677	.00	4,971.82	55,000.00	35,977.80	95,949.62
318	RIPLEY		3,482	.00	21,238.59	.00	402,085.23	423,323.82
375	WALNUT		458	.00	2,693.11	571.43	56,292.44	59,556.98
395	FALKNER		280	.00	1,291.55	.00	14,860.20	16,151.75
414	DUMAS		0	.00	.00	.00	1,301.40	1,301.40
	TOTAL			4,588,127.77	392,127.08	1,092,440.83	891,055.51	6,963,751.19
071	TISHOMINGO	14,540		2,590,610.93	216,049.35	236,910.08	462,130.13	3,505,700.49
116	BELMONT		968	.00	8,770.56	.00	108,029.79	116,800.35
134	BURNSVILLE		435	.00	4,198.64	.00	63,913.21	68,111.85
196	GOLDEN		115	.00	1,650.33	.00	7,874.79	9,525.12
220	IUKA		2,389	1,241,931.96	15,984.87	15,062.41	298,280.75	1,571,259.99
289	PAGEN		97	.00	657.87	.00	1,615.05	2,272.92
362	TISHOMINGO		410	.00	4,283.37	.00	34,163.84	38,447.21
	TOTAL			3,832,542.89	251,594.99	251,972.49	976,007.56	5,312,117.93
072	TUNICA	11,854		3,542,358.11	447,193.62	189,254.03	339,456.86	4,518,262.62
364	TUNICA		1,685	.00	15,208.32	.00	198,223.30	213,431.62
	TOTAL			3,542,358.11	462,401.94	189,254.03	537,680.16	4,731,694.24
073	UNION	19,096		2,672,628.58	256,724.67	212,762.59	411,002.88	3,553,118.72
124	BLUE SPRINGS		125	.00	650.36	.00	2,686.24	3,336.60
271	MYRTLE		308	.00	1,713.47	.00	11,022.67	12,736.14
274	NEW ALBANY		6,426	2,400,062.76	45,353.11	15,775.17	569,829.59	3,031,020.63
	TOTAL			5,072,691.34	304,441.61	228,537.76	994,541.38	6,600,212.09
074	WALTHALL	12,500		2,828,236.22	194,871.18	299,817.83	780,912.23	4,103,837.46
368	TYLERTOWN		1,736	.00	20,233.46	.00	315,017.41	335,250.87

BEST AVAILABLE COPY

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
	TOTAL			2,828,236.22	215,104.64	299,817.83	1,095,929.64	4,439,088.33
075	WARREN	44,581		5,468,626.11	687,390.38	196,654.16	650,522.07	7,003,592.72
374	VICKSBURG		25,478	4,500,050.65	271,797.73	25,382.04	2,074,007.04	6,871,237.46
	TOTAL			9,968,676.76	959,188.11	222,036.20	2,724,929.11	13,874,830.18
076	WASHINGTON	70,581		7,294,477.21	639,101.57	689,314.98	543,748.93	9,166,642.69
106	ARCOLA		517	.00	3,129.28	.00	25,362.86	28,492.14
158	GREENVILLE		39,648	9,915,308.06	292,788.17	59,507.57	2,745,092.06	13,013,695.86
212	HOLLANDALE		3,260	.00	28,019.59	.00	148,077.44	176,097.03
231	LELAND		6,000	.00	39,344.32	.00	231,678.50	271,022.82
412	METCALFE		1,016	.00	7,243.70	.00	9,748.69	16,992.39
	TOTAL			17,209,785.27	1,009,626.63	748,822.55	3,704,708.48	22,672,942.93
077	WAYNE	16,650		5,589,317.88	417,730.45	491,904.27	731,101.31	7,230,053.91
380	WAYNESBORO		4,368	.00	27,521.45	83,189.04	664,406.12	775,116.61
	TOTAL			5,589,317.88	445,251.90	575,093.31	1,395,507.43	8,005,170.52
078	WEBSTER	10,047		2,411,914.20	274,389.65	780,861.13	342,725.82	3,809,890.80
181	EOPORA		1,792	.00	34,117.16	.00	190,708.29	224,825.45
252	MANTEE		142	.00	655.00	.00	10,710.27	11,365.27
264	MATHISTON		570	.00	6,699.84	.00	44,165.84	50,865.68
377	WALTHALL		161	.00	839.23	.00	4,603.23	5,442.46
	TOTAL			2,411,914.20	316,700.88	780,861.13	592,913.45	4,102,389.66
079	WILKINSON	11,099		2,603,411.50	184,123.57	78,842.56	714,339.58	3,580,717.21
142	CENTREVILLE		1,819	.00	27,703.78	.00	117,835.13	145,538.91
392	WOODVILLE		1,734	.00	9,854.88	.00	141,598.56	151,453.44
	TOTAL			2,603,411.50	221,682.23	78,842.56	973,773.27	3,877,709.56
080	WINSTON	18,406		.00	272,138.15	326,588.64	432,747.14	1,031,473.93
238	LOUISVILLE		6,626	4,953,355.76	50,636.79	.00	576,799.65	5,580,792.20
279	NOXAPATER		554	.00	5,563.89	.00	32,446.41	38,010.30
	TOTAL			4,953,355.76	328,338.83	326,588.64	1,041,993.20	6,650,276.43
081	YALOBUSHA	11,515		2,950,936.35	225,780.28	155,776.13	374,108.13	3,706,600.89
148	COFFEEVILLE		1,024	.00	9,078.25	.00	57,209.12	66,287.37
260	OAKLAND		493	.00	2,871.83	.00	10,857.36	13,729.19
361	TILLATOBA		102	.00	552.12	.00	7,571.02	8,123.14
378	WATER VALLEY		3,285	.00	45,182.78	.00	245,358.31	290,541.09
	TOTAL			2,950,936.35	283,465.26	155,776.13	695,103.94	4,085,281.68
082	YAZOO	27,204		2,972,303.73	383,289.18	871,717.87	767,783.31	4,995,094.09
119	BENTONIA		544	.00	2,855.34	.00	24,461.81	27,317.15
174	EDEN		152	.00	701.12	.00	902.81	1,603.93
328	SATARTIA		85	.00	438.20	.00	3,665.08	4,103.28
393	YAZOO CITY		10,796	3,846,179.52	110,862.20	11,603.82	724,713.14	4,693,358.72
	TOTAL			6,818,483.25	498,146.04	883,321.69	1,521,526.15	9,721,477.17

BEST AVAILABLE COPY

Statement No. 14 - Cont'd

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1980

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
	TOTAL COUNTIES & CITIES			539,611,427.46	50,577,106.59	44,448,678.98	143,182,447.09	777,819,660.12
	SPECIAL DISTRICTS							
090	MS. UNIV. FOR WOMEN			42,606.58	.00	.00	.00	42,606.58
091	UNIV. OF SO. MISS.			136,675.56	.00	.00	.00	136,675.56
	TOTAL SPECIAL DISTRICTS			179,282.14	.00	.00	.00	179,282.14
	JUNIOR COLLEGES							
501	COAHOMA			1,808,833.56	.00	.00	.00	1,808,833.56
502	COPIAH LINCOLN			3,253,289.35	.00	.00	.00	3,253,289.35
503	EAST CENTRAL			1,298,797.06	.00	.00	.00	1,298,797.06
504	EAST MISSISSIPPI			3,256,895.68	.00	.00	.00	3,256,895.68
505	GULF COAST			7,359,629.37	.00	.00	.00	7,359,629.37
506	HINDS			7,860,783.46	.00	.00	.00	7,860,783.46
507	HOLMES			2,187,286.99	.00	.00	.00	2,187,286.99
508	ITAWAMBA			4,371,477.21	.00	.00	.00	4,371,477.21
509	JONES			3,917,914.32	.00	.00	.00	3,917,914.32
510	MERIDIAN			2,896,368.53	.00	.00	.00	2,896,368.53
511	MISSISSIPPI DELTA			3,350,712.06	.00	.00	.00	3,350,712.06
512	NORTHEAST MISSISSIPPI			4,103,024.85	.00	.00	.00	4,103,024.85
513	NORTHWEST MISSISSIPPI			5,227,283.68	.00	.00	.00	5,227,283.68
514	PEARL RIVER			2,653,890.49	.00	.00	.00	2,653,890.49
515	SOUTHWEST MISSISSIPPI			1,556,809.47	.00	.00	.00	1,556,809.47
516	UTICA			1,376,968.66	.00	.00	.00	1,376,968.66
	TOTAL JUNIOR COLLEGES			56,479,964.74	.00	.00	.00	56,479,964.74
	FINAL TOTAL			596,270,674.34	50,577,106.59	44,448,678.98	143,182,447.09	834,478,907.00

NOTE: FOR MORE DETAILED INFORMATION CONCERNING LOCAL ASSISTANCE PAYMENTS, SEE THE THREE SUBSIDIARY STATEMENTS THAT FOLLOW.

BEST AVAILABLE COPY

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

STATEMENT 15

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
002	ALCORN	$3,834,773.10	$1,025,609.63	$4,860,382.73
003	AMITE	$1,779,168.29	$1,249,094.60	$3,028,262.89
004	ATTALA	$1,464,002.19	$800,733.45	$2,264,735.64
005	BENTON	$1,288,088.76	$883,029.80	$2,171,118.56
006	BOLIVAR	$8,324,157.93	$4,241,161.16	$12,565,319.09
007	CALHOUN	$2,558,595.85	$1,036,184.85	$3,595,180.70
008	CARROLL	$1,084,567.19	$622,013.19	$1,706,580.38
009	CHICKASAW	$791,920.66	$335,846.96	$1,127,767.62
010	CHOCTAW	$1,497,718.37	$596,973.77	$2,094,692.14
011	CLAIBORNE	$1,264,662.96	$990,216.54	$2,254,879.50
012	CLARKE	$2,699,135.16	$892,754.38	$3,591,889.54
013	CLAY	$465,035.98	$237,317.68	$702,353.66
014	COAHOMA	$3,274,917.36	$2,345,791.76	$5,620,709.12
015	COPIAH	$2,485,514.05	$1,110,771.71	$3,596,285.76
016	COVINGTON	$2,445,056.08	$904,623.24	$3,349,679.32
017	DESOTO	$9,468,600.25	$2,074,748.18	$11,543,348.43
018	FORREST	$2,259,138.55	$1,195,743.87	$3,454,882.82
019	FRANKLIN	$1,476,507.57	$878,974.48	$2,355,482.05
020	GEORGE	$2,503,485.19	$606,882.29	$3,110,367.48
021	GREENE	$1,861,583.27	$736,554.78	$2,598,138.05
023	HANCOCK	$1,144,055.07	$444,260.58	$1,588,355.65
024	HARRISON	$6,734,769.46	$1,873,611.60	$8,608,381.06
025	HINDS	$4,971,750.58	$2,192,273.26	$7,164,023.84
026	HOLMES	$3,785,917.66	$3,025,491.91	$6,811,409.57
027	HUMPHREYS	$2,050,203.15	$1,718,157.36	$3,768,360.51
028	ISSAQUENA	$68,767.00	$0.00	$68,767.00
029	ITAWAMBA	$3,331,710.73	$853,064.28	$4,184,775.01
030	JACKSON	$4,727,443.28	$990,404.00	$5,717,847.28
031	JASPER	$2,422,855.71	$1,212,627.56	$3,635,487.27
032	JEFFERSON	$1,795,486.97	$1,193,024.59	$2,988,511.56
033	JEFFERSON DAVIS	$1,663,148.45	$1,079,936.31	$2,743,084.76
034	JONES	$6,022,982.90	$1,705,064.63	$7,728,047.53
035	KEMPER	$1,755,356.56	$1,007,990.19	$2,763,346.75
036	LAFAYETTE	$1,686,835.61	$628,937.91	$2,315,777.52
037	LAMAR	$4,118,070.61	$1,121,225.50	$5,239,296.11
038	LAUDERDALE	$4,247,180.00	$1,079,020.44	$5,326,200.44
039	LAWRENCE	$2,137,071.58	$786,179.61	$2,923,251.19
040	LEAKE	$2,726,359.65	$1,235,765.72	$3,962,125.37
041	LEE	$5,071,292.86	$1,235,756.61	$6,307,049.47
042	LEFLORE	$3,811,443.47	$2,675,533.20	$6,486,976.67
043	LINCOLN	$1,798,146.50	$640,415.14	$2,438,561.64
044	LOWNDES	$3,084,711.45	$976,153.99	$4,060,865.44
045	MADISON	$2,878,415.80	$1,269,158.82	$4,147,574.62
046	MARION	$2,477,154.24	$1,152,565.94	$3,629,720.18
047	MARSHALL	$2,694,777.27	$1,558,002.68	$4,252,779.95
048	MONROE	$2,196,152.14	$957,956.77	$3,154,108.91
049	MONTGOMERY	$1,055,887.08	$497,991.29	$1,553,878.37
050	NESHOBA	$2,114,090.77	$847,839.80	$2,961,930.57
051	NEWTON	$1,274,117.12	$579,764.27	$1,853,881.39
052	NOXUBEE	$2,089,582.74	$1,284,747.33	$3,374,730.07
053	OKTIBBEHA	$1,750,867.31	$1,033,606.73	$2,784,474.04
054	PANOLA	$4,859,624.95	$2,175,141.68	$7,034,766.63

Statement No. 15 - Cont'd

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
055	PEARL RIVER	$1,095,359.25	$281,704.36	$1,377,063.61
056	PERRY	$1,245,387.85	$816,374.13	$2,061,761.98
057	PIKE	$3,057,378.22	$1,301,853.80	$4,359,232.02
058	POTOTOC	$1,990,569.93	$500,621.72	$2,491,191.65
059	PRENTISS	$3,657,368.00	$895,884.45	$4,553,252.45
060	QUITMAN	$2,330,079.87	$1,792,530.57	$4,122,610.44
061	RANKIN	$5,771,063.07	$1,199,295.57	$6,970,358.64
062	SCOTT	$3,342,063.68	$1,648,514.69	$4,990,578.37
063	SHARKEY	$1,909,435.70	$1,321,169.72	$3,230,605.42
064	SIMPSON	$3,466,750.51	$1,340,895.36	$4,807,645.87
065	SMITH	$2,553,993.04	$1,129,534.63	$3,683,527.67
066	STONE	$1,567,682.67	$437,888.59	$2,005,571.26
067	SUNFLOWER	$1,994,446.86	$1,582,067.90	$3,576,514.76
068	TALLAHATCHIE	$3,289,770.86	$1,942,231.44	$5,232,002.30
069	TATE	$2,506,154.67	$1,085,918.72	$3,592,073.39
070	TIPPAH	$3,491,884.25	$1,096,243.52	$4,588,127.77
071	TISHOMINGO	$2,133,385.66	$457,225.27	$2,590,610.93
072	TUNICA	$2,104,013.98	$1,438,344.13	$3,542,358.11
073	UNION	$2,106,519.87	$566,108.71	$2,672,628.58
074	WALTHALL	$1,910,556.78	$917,279.44	$2,828,236.22
075	WARREN	$4,626,531.60	$842,094.51	$5,468,626.11
076	WASHINGTON	$4,430,515.68	$2,863,561.53	$7,294,477.21
077	WAYNE	$3,589,734.74	$1,999,583.14	$5,589,317.88
078	WEBSTER	$1,809,992.23	$601,920.97	$2,411,914.20
079	WILKINSON	$1,493,573.73	$1,109,437.77	$2,603,411.50
081	YALOBUSHA	$1,831,811.89	$1,119,124.46	$2,950,936.35
082	YAZOO	$1,722,973.62	$1,249,330.11	$2,972,303.73
	COUNTY TOTALS	$216,403,505.04	$93,333,435.23	$309,737,340.27
090	MS. UNIV. FOR WOMEN	$41,139.00	$1,467.58	$42,606.58
091	UNIV. OF SO. MISS.	$135,243.00	$1,432.56	$136,675.56
	SPEC. CHILD. TOTALS	$176,382.00	$2,900.14	$179,282.14
101	ABERDEEN	$2,003,574.35	$757,573.29	$2,761,147.64
104	AMORY	$1,751,835.69	$319,685.63	$2,071,521.32
109	BALDWYN	$941,675.30	$215,021.30	$1,156,700.60
112	BAY ST LOUIS	$1,622,692.29	$411,602.65	$2,034,294.94
122	BILOXI	$5,431,165.48	$1,437,319.21	$6,968,484.69
130	BROOKHAVEN	$2,925,899.08	$1,043,845.24	$3,969,744.32
138	CANTON	$2,507,284.24	$1,170,758.91	$3,678,043.15
145	CLARKSDALE	$2,870,514.50	$1,518,109.04	$4,389,023.94
147	CLINTON	$3,092,030.75	$516,796.38	$3,608,827.13
151	COLUMBIA	$1,663,348.74	$611,076.97	$2,274,425.71
152	COLUMBUS	$5,737,805.01	$1,676,133.44	$7,413,938.45
155	CORINTH	$1,632,326.04	$431,925.54	$2,064,251.58
169	DREW	$895,743.20	$585,050.38	$1,480,793.58
172	DURANT	$478,558.96	$143,855.09	$622,414.05
186	FOREST	$1,502,804.56	$430,421.31	$1,933,225.87

BEST AVAILABLE COPY

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
198	GREENVILLE	$6,991,421.05	$2,923,887.01	$9,915,308.06
200	GREENWOOD	$3,185,232.98	$1,488,751.42	$4,673,984.40
201	GRENADA	$2,931,298.82	$1,116,122.30	$4,047,421.12
202	GULFPORT	$5,552,127.58	$1,891,786.92	$7,443,914.50
205	HATTIESBURG	$4,953,135.75	$1,619,164.16	$6,572,299.91
207	HAZLEHURST	$1,471,776.80	$768,695.93	$2,240,472.73
213	HOLLY SPRINGS	$1,714,455.32	$856,537.89	$2,570,993.21
215	HOUSTON	$1,506,464.39	$416,439.96	$1,922,904.35
216	INDIANOLA	$2,123,574.81	$1,085,077.01	$3,209,051.82
220	IUKA	$910,066.77	$331,865.19	$1,241,931.96
221	JACKSON	$24,505,770.53	$8,123,854.38	$32,629,624.91
224	KOSCIUSKO	$1,536,995.76	$521,222.20	$2,058,217.96
228	LAUREL	$3,094,657.77	$1,157,928.36	$4,252,586.13
235	LONG BEACH	$3,284,314.59	$490,317.29	$3,774,631.88
238	LOUISVILLE	$3,759,120.85	$1,194,234.91	$4,953,355.76
243	MCCOMB	$3,030,682.34	$1,044,002.09	$4,074,684.43
258	MERIDIAN	$7,110,113.30	$2,405,467.18	$9,515,580.48
268	MOSS POINT	$5,234,803.49	$1,512,700.89	$6,747,504.38
272	NATCHEZ	$5,110,247.69	$2,529,498.44	$7,639,746.13
274	NEW ALBANY	$1,873,867.34	$526,195.42	$2,400,062.76
277	NEWTON	$1,092,445.65	$641,461.91	$1,733,907.56
282	OCEAN SPRINGS	$3,500,533.25	$482,040.77	$3,982,574.02
283	OKOLONA	$1,072,371.53	$369,069.45	$1,441,440.98
286	OXFORD	$2,598,793.10	$668,359.46	$3,267,152.56
290	PASCAGOULA	$6,581,977.68	$1,118,366.50	$7,700,344.18
291	PASS CHRISTIAN	$1,263,912.22	$296,141.16	$1,560,053.38
293	PEARL	$3,911,128.67	$523,417.93	$4,434,546.60
295	PETAL	$2,390,004.24	$445,504.54	$2,835,508.78
296	PHILADELPHIA	$977,101.37	$441,905.77	$1,419,007.14
297	PICAYUNE	$3,024,222.79	$704,979.08	$3,729,201.87
302	PONTOTOC	$1,252,234.06	$294,500.39	$1,546,734.45
304	POPLARVILLE	$1,550,622.36	$381,054.96	$1,931,680.32
315	RICHTON	$739,005.95	$259,320.59	$998,330.54
333	SENATOBIA	$993,508.44	$434,568.04	$1,428,076.48
347	STARKVILLE	$2,992,480.40	$793,857.09	$3,786,337.49
366	TUPELO	$4,519,680.60	$786,150.33	$5,305,830.93
369	UNION	$630,139.12	$137,030.62	$767,169.74
374	VICKSBURG	$3,204,950.46	$1,295,100.19	$4,500,050.65
387	WEST POINT	$3,042,138.37	$829,647.06	$3,871,785.43
389	WINONA	$1,214,580.78	$362,479.90	$1,577,060.68
393	YAZOO CITY	$2,651,798.50	$1,194,381.06	$3,846,179.56
	MUNICIPAL TOTALS	$174,141,827.06	$55,732,260.13	$229,874,087.19
501	COAHOMA	$1,593,308.70	$215,524.86	$1,808,833.56
502	COPIAH LINCOLN	$2,191,681.31	$1,061,608.04	$3,253,289.35
503	EAST CENTRAL	$1,003,135.92	$295,661.14	$1,298,797.06
504	EAST MISSISSIPPI	$1,472,295.22	$1,784,600.46	$3,256,895.68
505	GULF COAST	$7,032,627.29	$327,002.08	$7,359,629.37
506	HINDS	$6,979,498.66	$881,284.80	$7,860,783.46
507	HOLMES	$1,667,231.72	$520,055.27	$2,187,286.99

BEST AVAILABLE COPY

Statement No. 15 - Cont'd

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
508	ITAWAMBA	$2,882,757.54	$1,488,679.67	$4,371,477.21
509	JONES	$3,362,317.45	$555,596.87	$3,917,914.32
510	MERIDIAN	$2,568,270.29	$328,098.24	$2,896,368.53
511	MISSISSIPPI DELTA	$2,695,010.85	$655,701.21	$3,350,712.06
512	NORTHEAST MISS	$2,795,597.23	$1,307,027.62	$4,103,024.85
513	NORTHWEST MISS	$3,546,329.27	$1,680,954.41	$5,227,283.68
514	PEARL RIVER	$2,402,574.28	$250,916.21	$2,653,890.49
515	SOUTHWEST MISS	$1,342,752.45	$214,057.02	$1,556,809.47
516	UTICA	$1,200,375.28	$176,593.38	$1,376,968.66
	TOTAL JR. COLLEGES	$44,736,603.46	$11,743,361.28	$56,479,964.74
	GRAND TOTAL	$435,458,717.56	$160,811,956.78	$596,270,674.34

BEST AVAILABLE COPY

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

STATEMENT 15A

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
002	ALCORN	$26,354.00	$3,534,014.00		$218,858.56	$55,546.54	$3,834,773.10
003	AMITE	$36,214.00	$1,702,819.00		$23,298.74	$16,836.55	$1,779,168.29
004	ATTALA	$23,877.00	$1,402,190.00		$28,915.82	$9,019.37	$1,464,002.19
005	BENTON	$17,223.00	$1,196,216.67		$17,756.16	$56,892.93	$1,288,088.76
006	BOLIVAR	$132,984.00	$7,576,956.00		$214,148.35	$398,069.58	$8,324,157.93
007	CALHOUN	$33,708.00	$2,327,835.00		$86,018.91	$111,433.94	$2,558,995.85
008	CARROLL	$28,159.00	$1,024,722.00		$28,863.18	$2,823.01	$1,084,567.19
009	CHICKASAW	$9,587.00	$753,341.82		$23,208.71	$5,783.13	$791,920.66
010	CHOCTAW	$19,743.00	$1,400,452.00		$73,287.78	$4,235.59	$1,497,718.37
011	CLAIBORNE	$26,206.00	$1,221,132.00		$11,964.07	$5,360.89	$1,264,662.96
012	CLARKE	$41,321.00	$2,429,931.00		$37,146.40	$190,736.76	$2,699,135.16
013	CLAY	$10,568.00	$438,032.00		$12,266.28	$4,169.70	$465,035.98
014	COAHOMA	$66,194.00	$3,101,702.00		$90,281.70	$16,739.66	$3,274,917.36
015	COPIAH	$32,714.00	$2,130,914.55		$33,958.36	$287,927.14	$2,485,514.05
016	COVINGTON	$30,252.00	$2,268,663.00		$133,144.30	$12,996.78	$2,445,056.08
017	DESOTO	$67,262.00	$8,800,278.00		$216,345.60	$384,714.65	$9,468,600.25
018	FORREST	$16,832.00	$2,099,052.00		$64,801.90	$78,453.05	$2,259,138.95
019	FRANKLIN	$20,355.00	$1,216,149.00		$83,526.52	$156,477.05	$1,476,507.57
020	GEORGE	$26,936.00	$2,351,850.00		$45,351.76	$79,347.43	$2,503,485.19
021	GREENE	$21,681.00	$1,703,201.00		$130,385.58	$6,315.69	$1,861,583.27
023	HANCOCK	$8,844.00	$1,108,138.00		$19,824.42	$7,288.65	$1,144,095.07
024	HARRISON	$46,369.00	$6,525,462.00		$109,282.07	$53,656.39	$6,734,769.46
025	HINDS	$92,167.00	$4,525,343.00		$175,081.19	$179,159.39	$4,971,750.58
026	HOLMES	$56,581.00	$3,147,401.00		$273,365.50	$308,570.16	$3,785,917.66
027	HUMPHREYS	$48,006.00	$1,889,843.00		$73,120.35	$39,233.80	$2,050,203.15
028	ISSAQUENA	$7,347.00	$61,420.00		$0.00	$0.00	$68,767.00
029	ITAWAMBA	$30,680.00	$2,977,074.00		$140,920.20	$183,036.53	$3,331,710.73
030	JACKSON	$25,609.00	$4,445,332.00		$114,462.19	$142,040.09	$4,727,443.28
031	JASPER	$38,182.00	$2,173,155.00		$107,482.75	$104,035.96	$2,422,859.71
032	JEFFERSON	$24,688.00	$1,549,110.00		$108,055.86	$113,633.11	$1,795,486.97
033	JEFFERSON DAVIS	$31,623.00	$1,500,596.00		$111,631.64	$18,857.81	$1,663,148.45
034	JONES	$65,516.00	$5,651,196.00		$189,192.62	$117,078.28	$6,022,982.90
035	KEMPER	$28,749.00	$1,521,487.00		$118,413.40	$86,707.16	$1,755,356.56
036	LAFAYETTE	$20,502.00	$1,611,745.00		$23,021.26	$31,571.35	$1,686,839.61
037	LAMAR	$31,601.00	$3,739,196.00		$58,073.71	$289,199.90	$4,118,070.61
038	LAUDERDALE	$40,474.00	$4,073,197.00		$56,423.61	$77,085.39	$4,247,180.00
039	LAWRENCE	$25,985.00	$2,067,271.00		$36,232.91	$7,582.67	$2,137,071.58
040	LEAKE	$39,317.00	$2,314,773.00		$72,846.18	$299,423.47	$2,726,359.65
041	LEE	$47,254.00	$4,870,420.00		$126,786.75	$26,832.11	$5,071,292.86
042	LEFLORE	$59,627.00	$3,305,349.00		$151,853.17	$290,614.30	$3,811,443.47
043	LINCOLN	$27,150.00	$1,723,152.00		$38,236.57	$9,607.93	$1,798,146.50
044	LOWNDES	$37,246.00	$2,937,332.00		$98,157.00	$11,976.45	$3,084,711.45
045	MADISON	$37,784.00	$2,732,401.00		$90,388.60	$17,842.20	$2,878,415.80
046	MARION	$33,517.00	$2,041,493.00		$164,942.15	$237,202.09	$2,477,154.24
047	MARSHALL	$37,533.00	$2,565,298.00		$26,866.62	$45,079.65	$2,674,777.27
048	MONROE	$28,167.00	$1,782,401.00		$89,887.87	$295,696.27	$2,196,152.14
049	MONTGOMERY	$18,962.00	$900,773.00		$17,809.72	$118,342.36	$1,055,887.08
050	NESHOBA	$25,381.00	$2,007,030.00		$19,157.03	$62,522.74	$2,114,090.77
051	NEWTON	$20,075.00	$1,212,472.00		$34,933.30	$6,636.82	$1,274,117.12
052	NOXUBEE	$41,948.00	$1,875,403.00		$110,828.84	$61,802.50	$2,089,982.74
053	OKTIBBEHA	$23,553.00	$1,685,489.00		$35,305.28	$6,520.03	$1,750,867.31
054	PANOLA	$71,507.00	$4,520,307.00		$168,784.71	$99,026.24	$4,859,624.95

Statement No. 15A - Cont'd

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

AC	CC., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
055	PEARL RIVER	$11,172.00	$1,056,962.00		$22,801.03	$4,424.22	$1,095,359.25
056	PERRY	$13,855.00	$1,187,848.00		$38,254.01	$5,430.84	$1,245,387.85
057	PIKE	$32,330.00	$2,791,822.00		$82,987.90	$150,238.32	$3,057,378.22
058	PONTOTOC	$25,712.00	$1,809,737.00		$123,716.18	$31,404.75	$1,990,569.93
059	PRENTISS	$33,959.00	$3,438,942.00		$168,585.90	$15,881.10	$3,657,368.00
060	QUITMAN	$48,617.00	$2,042,508.00		$69,507.87	$169,447.00	$2,330,079.87
061	RANKIN	$45,454.00	$5,145,276.00		$60,531.27	$519,801.80	$5,771,063.07
062	SCOTT	$36,347.00	$3,043,060.56		$146,220.56	$116,435.56	$3,342,063.68
063	SHARKEY	$26,589.00	$1,771,586.00		$76,891.57	$34,368.73	$1,909,435.70
064	SIMPSON	$43,657.00	$3,136,315.00		$63,316.59	$223,457.92	$3,466,750.51
065	SMITH	$33,008.00	$2,377,796.00		$92,855.26	$50,333.78	$2,553,993.04
066	STONE	$16,943.00	$1,521,287.00		$22,520.87	$6,931.80	$1,567,682.67
067	SUNFLOWER	$58,699.00	$1,859,518.00		$17,604.10	$58,625.76	$1,994,446.86
068	TALLAHATCHIE	$57,011.00	$2,903,277.00		$122,591.73	$206,891.13	$3,289,770.86
069	TATE	$35,263.00	$2,265,215.00		$51,092.18	$150,584.49	$2,506,154.67
070	TIPPAH	$32,662.00	$3,338,402.00		$71,280.43	$49,539.82	$3,491,884.25
071	TISHOMINGO	$21,571.00	$1,717,880.00		$144,489.54	$249,445.12	$2,133,385.66
072	TUNICA	$40,570.00	$1,687,674.00		$27,099.63	$348,670.25	$2,104,013.88
073	UNION	$15,397.00	$1,961,449.00		$38,945.94	$86,727.93	$2,106,519.87
074	WALTHALL	$30,304.00	$1,818,495.00		$49,314.02	$12,843.76	$1,910,956.78
075	WARREN	$32,662.00	$4,231,796.00		$28,089.73	$333,983.87	$4,626,531.60
076	WASHINGTON	$79,245.00	$4,127,253.00		$169,044.25	$55,373.43	$4,430,915.68
077	WAYNE	$36,551.00	$2,837,449.00		$263,850.36	$451,484.38	$3,589,734.74
078	WEBSTER	$22,006.00	$1,701,515.00		$77,724.26	$8,347.57	$1,809,592.23
079	WILKINSON	$31,947.00	$1,292,729.00		$98,059.21	$71,238.52	$1,493,973.73
081	YALOBUSHA	$43,451.00	$1,752,362.00		$27,624.09	$9,374.80	$1,831,811.89
082	YAZOO	$51,300.00	$1,556,758.00		$26,495.25	$86,420.37	$1,722,973.62
	COUNTY TOTALS	$2,820,796.00	$198,128,229.60		$6,716,390.28	$8,739,489.16	$216,403,905.04
050	MS. UNIV. FOR WOMEN	$0.00	$41,139.00		$0.00	$0.00	$41,139.00
051	UNIV. OF SO. MISS.	$0.00	$135,243.00		$0.00	$0.00	$135,243.00
	SPEC. CHILD. TOTALS	$0.00	$176,382.00		$0.00	$0.00	$176,382.00
101	ABERDEEN	$31,468.00	$1,724,796.00	$78,744.83	$50,935.74	$117,635.78	$2,003,574.35
104	AMORY	$16,840.00	$1,421,541.00	$108,450.84	$91,379.89	$113,623.96	$1,751,835.69
109	BALDWYN	$12,196.00	$837,204.00	$50,116.26	$16,058.15	$26,104.89	$941,679.30
112	BAY ST LOUIS	$23,538.00	$1,388,075.00	$153,297.42	$18,735.67	$39,042.20	$1,622,692.29
122	BILOXI	$78,597.00	$4,736,406.00	$351,551.30	$160,319.04	$110,292.14	$5,431,165.48
130	BROOKHAVEN	$34,888.00	$2,476,867.00	$214,962.80	$93,813.06	$105,369.22	$2,925,899.08
138	CANTON	$70,704.00	$2,161,736.00	$73,884.52	$22,161.27	$178,798.45	$2,507,284.24
145	CLARKSDALE	$43,503.00	$2,287,543.00	$213,027.22	$91,326.23	$235,515.45	$2,870,914.90
147	CLINTON	$21,288.00	$2,680,318.00	$181,022.71	$99,756.54	$109,645.10	$3,092,030.75
151	COLUMBIA	$21,313.00	$1,508,155.00	$101,360.20	$25,577.56	$6,942.58	$1,663,348.74
152	COLUMBUS	$65,184.00	$4,372,015.00	$399,652.28	$123,640.86	$176,512.87	$5,737,805.01
155	CORINTH	$26,457.00	$1,341,123.00	$131,749.96	$24,960.63	$108,056.45	$1,632,326.04
169	CREW	$16,633.00	$821,691.00	$44,324.47	$9,696.39	$4,398.34	$895,743.20
172	DURANT	$7,100.00	$436,479.00	$19,329.12	$13,707.49	$1,943.35	$478,558.96
186	FOREST	$15,741.00	$1,200,212.00	$105,133.66	$10,483.96	$171,233.94	$1,502,804.56

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

CC., SEP. SCH. DIST. NO. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
158 GREENVILLE	$107,788.00	$5,891,645.00	$365,163.45	$186,258.51	$436,362.09	$6,991,421.05
200 GREENWOOD	$50,555.00	$2,725,675.00	$199,504.15	$135,598.41	$69,900.42	$3,185,232.98
201 GRENADA	$41,012.00	$2,654,901.00	$150,303.62	$69,949.65	$15,132.55	$2,931,298.82
202 GULFPORT	$77,211.00	$4,643,782.00	$425,783.71	$163,252.08	$242,098.79	$5,552,127.58
205 HATTIESBURG	$66,813.00	$4,179,324.00	$412,325.79	$47,233.81	$247,439.15	$4,953,135.75
207 HAZLEHURST	$28,859.00	$1,349,122.00	$73,815.86	$12,939.26	$7,040.68	$1,471,776.80
213 HOLLY SPRINGS	$26,508.00	$1,501,763.00	$74,190.52	$62,145.00	$45,848.80	$1,714,455.32
215 HOUSTON	$23,164.00	$1,278,866.00	$93,597.31	$78,704.41	$32,132.67	$1,506,464.39
216 INDIANOLA	$32,883.00	$1,932,680.00	$119,722.40	$26,505.17	$12,184.24	$2,123,974.81
220 IUKA	$10,272.00	$861,804.00	$0.00	$15,507.19	$22,482.58	$910,066.77
221 JACKSON	$312,242.00	$20,320,443.00	$2,788,539.53	$430,554.90	$653,991.10	$24,505,770.53
224 KOSCIUSKO	$23,332.00	$1,337,344.00	$124,650.80	$11,797.48	$39,871.48	$1,536,995.76
228 LAUREL	$54,962.00	$2,536,702.00	$253,094.40	$105,169.60	$144,729.77	$3,094,657.77
235 LONG BEACH	$17,606.00	$2,337,497.00	$234,088.12	$32,597.51	$662,535.96	$3,284,314.59
238 LOUISVILLE	$45,028.00	$3,017,776.00	$197,956.35	$140,263.68	$358,096.82	$3,759,120.85
243 MCCOMB	$39,081.00	$2,507,455.00	$240,461.63	$94,074.66	$149,606.05	$3,030,682.34
258 MERIDIAN	$91,390.00	$5,645,157.00	$615,595.30	$155,923.55	$598,047.45	$7,110,113.30
268 MOSS POINT	$42,722.00	$4,510,953.00	$377,152.93	$140,351.53	$163,624.03	$5,234,803.49
272 NATCHEZ	$89,017.00	$4,805,352.00	$0.00	$140,154.66	$75,724.03	$5,110,247.69
274 NEW ALBANY	$21,247.00	$1,536,844.00	$83,955.86	$91,690.39	$140,130.10	$1,873,867.34
277 NEWTON	$15,439.00	$1,045,032.00	$0.00	$25,395.62	$2,579.03	$1,092,445.65
282 OCEAN SPRINGS	$17,834.00	$2,913,470.00	$218,516.65	$236,204.26	$114,508.34	$3,500,533.25
283 OKOLONA	$17,643.00	$871,476.00	$57,022.94	$66,013.13	$60,216.46	$1,072,371.53
286 OXFORD	$21,925.00	$2,227,830.00	$213,316.41	$119,685.99	$16,035.70	$2,598,793.10
290 PASCAGOULA	$49,391.00	$5,722,283.00	$541,812.70	$169,055.26	$99,435.72	$6,581,977.68
291 PASS CHRISTIAN	$17,127.00	$960,171.00	$108,675.65	$12,008.10	$165,930.47	$1,263,912.22
293 PEARL	$36,356.00	$3,484,684.00	$248,856.24	$32,875.32	$108,357.11	$3,911,128.67
295 PETAL	$22,168.00	$1,931,147.00	$173,540.81	$29,914.69	$233,233.74	$2,390,004.24
296 PHILADELPHIA	$12,491.00	$380,678.00	$58,519.21	$20,689.91	$4,723.25	$977,101.37
297 PICAYUNE	$29,707.00	$2,653,574.00	$183,758.98	$89,782.61	$67,400.20	$3,024,222.79
302 PONTOTOC	$9,300.00	$1,138,648.00	$85,494.58	$12,915.45	$5,876.03	$1,252,234.06
304 POPLARVILLE	$12,344.00	$1,326,113.00	$0.00	$28,248.92	$183,919.44	$1,550,625.36
315 RICHTON	$8,062.00	$675,538.00	$20,427.46	$29,314.81	$5,267.68	$739,009.95
333 SENATOBIA	$14,105.00	$895,721.00	$47,401.74	$18,455.63	$17,825.07	$993,508.44
347 STARKVILLE	$29,206.00	$2,583,450.00	$247,802.27	$80,120.98	$51,901.15	$2,992,480.40
366 TUPELO	$41,631.00	$3,773,961.00	$325,730.76	$154,425.02	$223,932.82	$4,519,680.60
369 UNION	$5,468.00	$595,174.00	$0.00	$15,404.88	$10,092.24	$630,139.12
374 VICKSBURG	$50,415.00	$2,718,721.00	$313,221.05	$21,494.56	$101,098.85	$3,204,950.46
387 WEST POINT	$36,450.00	$2,395,348.00	$123,060.79	$84,091.06	$403,188.52	$3,042,138.37
389 WINONA	$12,934.00	$956,573.00	$61,189.26	$83,188.37	$60,696.15	$1,214,580.78
393 YAZOO CITY	$32,065.00	$2,367,388.00	$96,945.42	$84,797.74	$70,602.34	$2,651,798.50
MUNICIPAL TOTALS	$2,179,204.00	$147,737,632.00	$12,185,802.24	$4,406,276.63	$7,632,912.19	$174,141,827.06
501 COAHOMA				$413,919.70	$1,179,389.00	$1,593,308.70
502 COPIAH LINCOLN				$830,776.24	$1,360,905.07	$2,191,681.31
503 EAST CENTRAL				$340,081.92	$663,054.00	$1,003,135.92
504 EAST MISSISSIPPI				$831,634.08	$640,661.14	$1,472,295.22
505 GULF COAST				$2,484,110.79	$4,548,516.50	$7,032,627.29
506 HINDS				$3,055,537.66	$3,923,961.00	$6,979,498.66
507 HOLMES				$796,189.72	$871,042.00	$1,667,231.72

BEST AVAILABLE COPY

Statement No. 15A - Cont'd

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

AC	CC., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
508	ITAWAMBA				$1,243,619.23	$1,639,178.31	$2,882,797.54
509	JONES				$898,384.34	$2,463,933.11	$3,362,317.45
510	MERIDIAN				$920,399.17	$1,647,871.12	$2,568,270.29
511	MISSISSIPPI DELTA				$1,315,981.02	$1,379,029.83	$2,695,010.85
512	NORTHEAST MISSISSIPP				$1,011,956.89	$1,784,040.34	$2,795,997.23
513	NORTHWEST MISSISSIPP				$1,248,562.93	$2,297,766.34	$3,546,329.27
514	PEARL RIVER				$984,655.18	$1,418,319.10	$2,402,974.28
515	SOUTHWEST MISSISSIPP				$503,708.45	$839,044.00	$1,342,752.45
516	UTICA				$486,199.28	$714,176.00	$1,200,375.28
	TOTAL JR. COLLEGES				$17,365,716.60	$27,370,886.86	$44,736,603.46
GRAND TOTAL		$5,000,000.00	$346,042,243.60	$12,185,802.24	$28,488,383.51	$43,742,288.21	$435,458,717.56

(1) VOCATIONAL EDUCATION FUNDS INCLUDE: VOCATIONAL & TECHNICAL EDUCATION (2206) $23,819,930.94; ADULT VOCATIONAL TRAINING (2212) $566,025.57; JUNIOR COLLEGE VOCATIONAL & TECHNICAL EDUCATION (2293) $3,069,066.00; JUNIOR COLLEGE EVENING SCHOOL (2294) $1,033,461.00; TOTAL $28,488,383.51.

(2) OTHER STATE FUNDS INCLUDE: CHICKASAW SCHOOL INTREST (2204) $62,190.96; ADULT EDUCATION (2213) $49,870.83; SCHOOL LUNCH (2221) $905,477.60; JUNIOR COLLEGE SUPPORT (2292) $27,214,473.00; AUTH. FOR EDUCATIONAL TELEVISION (2247) $16,688.00; DRIVER EDUCATION (3227) $606,951.25; EDUCATION FINANCE (PUBLIC SCHOOL BUILDINGS) (3933-417) $14,340,057.52; BUILDING COMMISSION (2904) $130,387.17; TRAINING EDUCABLE CHILDREN (2208) $365,601.39; T.V. PURCHASES (2205) $50,000.00; INST. OF HIGHER LEARNING (2295) $590.50; TOTAL : $43,742,288.21.

BEST AVAILABLE COPY

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

STATEMENT 15B

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

NO	CO., SEP., SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
002	ALCORN	$52,354.02	$405,533.04	$284,981.61	$0.00	$282,340.96	$1,025,605.63
003	AMITE	$4,775.71	$419,421.44	$636,456.33	$116,631.35	$71,809.77	$1,249,094.60
004	ATTALA	$22,259.13	$305,241.70	$442,374.91	$0.00	$26,957.71	$800,733.45
005	BENTON	$15,350.23	$217,521.28	$374,438.40	$52,334.40	$223,385.49	$883,029.80
006	BOLIVAR	$74,961.59	$1,609,511.62	$2,434,103.38	$0.00	$122,184.57	$4,241,161.16
007	CALHOUN	$31,322.79	$316,055.25	$478,189.38	$0.00	$210,613.43	$1,036,184.85
008	CARROLL	$7,394.22	$205,137.73	$398,356.00	$0.00	$11,125.24	$622,013.19
009	CHICKASAW	$4,524.13	$91,627.17	$153,456.00	$43,562.04	$42,277.62	$335,846.96
010	CHOCTAW	$24,391.31	$233,441.33	$290,714.82	$19,724.08	$28,702.23	$596,973.77
011	CLAIBORNE	$3,534.86	$432,139.04	$462,777.81	$0.00	$91,764.83	$990,216.54
012	CLARKE	$12,248.48	$356,248.25	$451,604.94	$0.00	$72,652.71	$892,754.38
013	CLAY	$3,146.63	$102,249.30	$123,928.00	$0.00	$7,993.75	$237,317.68
014	COAHOMA	$33,762.89	$733,544.26	$1,477,074.00	$0.00	$101,410.61	$2,345,791.76
015	COPIAH	$19,089.56	$447,564.32	$550,006.00	$24,096.16	$69,615.27	$1,110,771.71
016	COVINGTON	$32,920.01	$355,486.27	$479,809.85	$0.00	$36,407.11	$904,623.24
017	DESOTO	$70,722.31	$784,824.73	$1,131,363.12	$0.00	$87,838.02	$2,074,748.18
018	FORREST	$21,624.96	$301,522.28	$327,230.00	$94,293.98	$450,772.65	$1,195,742.87
019	FRANKLIN	$22,434.29	$177,611.90	$317,135.10	$313,428.19	$48,365.00	$878,974.48
020	GEORGE	$11,305.38	$275,458.92	$276,576.26	$16,591.43	$26,950.30	$606,882.29
021	GREENE	$14,798.50	$295,364.63	$308,855.90	$62,484.76	$51,050.99	$736,554.78
023	HANCOCK	$5,819.67	$271,272.01	$138,203.00	$0.00	$28,965.90	$444,260.58
024	HARRISON	$31,511.16	$904,016.75	$642,241.00	$116,347.88	$179,494.81	$1,873,611.60
025	HINDS	$48,434.27	$896,500.82	$1,202,385.25	$0.00	$44,952.92	$2,192,273.26
026	HOLMES	$315,442.42	$913,455.76	$1,454,121.11	$0.00	$342,472.62	$3,025,491.91
027	HUMPHREYS	$48,705.00	$535,964.59	$1,089,521.00	$0.00	$39,966.77	$1,718,157.36
029	ITAWAMBA	$238,053.39	$272,545.60	$280,158.30	$0.00	$59,262.59	$853,064.28
030	JACKSON	$41,392.22	$505,121.75	$251,797.30	$35,021.32	$153,071.41	$990,404.00
031	JASPER	$16,348.00	$501,702.96	$606,202.00	$62,785.44	$25,589.16	$1,212,627.56
032	JEFFERSON	$43,635.96	$437,878.65	$605,632.07	$25,537.64	$80,340.27	$1,193,024.59
033	JEFFERSON DAVIS	$21,455.15	$480,847.91	$535,230.48	$0.00	$42,402.77	$1,079,936.31
034	JONES	$42,732.30	$638,440.45	$753,624.25	$62,622.69	$207,644.90	$1,705,064.63
035	KEMPER	$48,631.29	$339,815.03	$601,796.58	$0.00	$17,747.29	$1,007,990.19
036	LAFAYETTE	$4,738.66	$266,437.59	$272,993.60	$37,926.47	$46,841.59	$628,537.91
037	LAMAR	$34,465.73	$372,623.94	$476,603.82	$0.00	$237,532.01	$1,121,225.50
038	LAUDERDALE	$15,828.38	$384,003.04	$618,525.27	$0.00	$60,663.75	$1,079,020.44
039	LAWRENCE	$33,062.95	$326,453.89	$364,223.52	$0.00	$62,439.25	$786,179.61
040	LEAKE	$17,048.44	$555,609.48	$640,715.00	$0.00	$22,392.80	$1,235,765.72
041	LEE	$28,794.96	$544,576.53	$552,841.00	$0.00	$109,144.12	$1,235,756.61
042	LEFLORE	$259,215.72	$657,255.59	$1,661,502.07	$0.00	$97,559.82	$2,675,533.20
043	LINCOLN	$28,234.61	$226,679.83	$298,810.12	$25,818.02	$60,872.56	$640,415.14
044	LOWNDES	$26,958.33	$426,286.43	$449,909.00	$0.00	$73,000.23	$976,153.99
045	MADISON	$17,015.78	$511,151.50	$687,702.04	$0.00	$53,289.10	$1,269,158.82
046	MARION	$70,100.55	$366,262.00	$608,390.35	$0.00	$107,813.04	$1,152,565.94
047	MARSHALL	$7,548.94	$610,682.28	$891,009.61	$20,900.67	$27,861.18	$1,558,002.68
048	MONROE	$466,160.46	$267,257.13	$187,288.53	$0.00	$37,210.65	$957,956.77
049	MONTGOMERY	$4,713.68	$167,207.44	$321,432.56	$0.00	$4,637.61	$497,991.29
050	NESHOBA	$4,161.93	$291,601.60	$490,980.81	$0.00	$61,095.46	$847,839.80
051	NEWTON	$9,188.04	$225,154.43	$299,311.00	$11,381.80	$34,729.00	$579,764.27
052	NOXUBEE	$37,680.90	$427,062.22	$812,753.21	$0.00	$7,251.00	$1,284,747.33
053	OKTIBBEHA	$9,919.86	$363,130.45	$611,770.65	$197.43	$48,588.34	$1,033,606.73
054	PANOLA	$68,077.19	$860,937.95	$1,143,637.60	$0.00	$102,488.64	$2,175,141.68

BEST AVAILABLE COPY

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

AC	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS (1)	TOTAL FEDERAL APPORTIONMENTS
055	PEARL RIVER	$4,852.54	$101,455.83	$157,264.80	$7,642.51	$10,407.68	$281,704.36
056	PERRY	$8,619.86	$245,467.99	$183,678.75	$305,428.69	$73,178.54	$816,374.13
057	PIKE	$21,508.21	$525,674.07	$629,806.07	$0.00	$111,065.25	$1,301,853.80
058	PONTOTOC	$52,232.89	$151,554.72	$233,860.00	$894.33	$22,049.78	$500,621.72
059	PRENTISS	$37,255.01	$437,731.69	$334,424.00	$0.00	$86,473.75	$895,884.45
060	QUITMAN	$20,106.47	$605,930.69	$1,083,112.72	$0.00	$83,377.69	$1,792,530.57
061	RANKIN	$29,152.56	$583,413.06	$487,281.56	$0.00	$99,442.39	$1,199,295.57
062	SCOTT	$41,488.85	$546,770.28	$680,951.00	$314,673.12	$64,631.44	$1,648,514.69
063	SHARKEY	$18,280.64	$485,494.54	$738,281.16	$34,946.05	$44,166.93	$1,321,165.72
064	SIMPSON	$47,113.76	$566,782.82	$680,706.00	$0.00	$46,232.78	$1,340,835.36
065	SMITH	$25,857.56	$441,428.17	$352,251.60	$260,023.77	$46,273.53	$1,129,834.63
066	STONE	$5,701.40	$155,485.20	$178,470.99	$75,304.81	$18,922.19	$433,888.59
067	SUNFLOWER	$5,865.35	$465,883.02	$1,052,455.00	$0.00	$55,860.53	$1,582,067.90
068	TALLAHATCHIE	$32,550.07	$573,392.67	$1,261,214.85	$0.00	$74,673.85	$1,942,231.44
069	TATE	$75,963.45	$373,789.11	$574,878.29	$0.00	$61,287.87	$1,085,918.72
070	TIPPAH	$17,097.68	$477,414.63	$383,540.87	$7,979.74	$210,211.60	$1,096,243.52
071	TISHOMINGO	$46,058.42	$210,823.26	$182,230.00	$0.00	$18,113.59	$457,225.27
072	TUNICA	$35,058.66	$520,084.08	$808,086.61	$0.00	$75,114.78	$1,438,344.13
073	UNION	$10,056.75	$267,548.35	$251,038.24	$7,974.70	$29,050.67	$566,108.71
074	WALTHALL	$23,776.91	$383,421.33	$431,743.01	$0.00	$78,339.19	$917,275.44
075	WARREN	$6,715.01	$410,066.29	$376,157.00	$0.00	$49,156.21	$842,094.51
076	WASHINGTON	$175,475.20	$972,288.43	$1,549,883.94	$0.00	$165,913.56	$2,863,561.53
077	WAYNE	$530,006.11	$534,754.00	$630,436.53	$170,341.36	$134,045.14	$1,999,583.14
078	WEBSTER	$20,291.40	$226,474.14	$330,497.00	$0.00	$24,658.43	$601,920.97
079	WILKINSON	$40,482.86	$378,830.68	$537,480.40	$71,054.81	$81,589.02	$1,109,437.77
081	YALOBUSHA	$38,410.17	$410,601.19	$428,626.57	$20,602.06	$220,344.47	$1,119,124.46
082	YAZOO	$25,271.88	$403,289.75	$797,952.29	$0.00	$22,916.19	$1,249,330.11
	COUNTY TOTALS	$2,942,530.51	$34,141,822.89	$46,286,953.16	$2,418,551.40	$6,543,577.27	$93,333,435.23
050	MS. UNIV. FOR WOMEN	$0.00	$1,467.58	$0.00	$0.00	$0.00	$1,467.58
051	UNIV. OF SO. MISS.	$0.00	$1,432.56	$0.00	$0.00	$0.00	$1,432.56
	SPEC. CHILD. TOTALS	$0.00	$2,900.14	$0.00	$0.00	$0.00	$2,900.14
101	ABERDEEN	$8,358.70	$256,851.76	$481,684.83	$0.00	$10,678.00	$757,573.29
104	AMORY	$19,065.65	$143,245.86	$149,941.57	$0.00	$7,428.55	$319,685.63
109	BALDWYN	$4,317.24	$102,848.80	$90,205.26	$0.00	$17,650.00	$215,021.30
112	BAY ST LOUIS	$4,854.67	$199,779.71	$155,573.00	$0.00	$51,395.27	$411,602.65
122	BILOXI	$39,608.40	$655,489.30	$638,219.52	$0.00	$100,001.55	$1,437,318.21
130	BROOKHAVEN	$29,017.39	$419,895.04	$477,406.76	$0.00	$117,526.05	$1,043,845.24
138	CANTON	$13,465.55	$543,065.69	$586,223.55	$0.00	$29,204.12	$1,170,758.91
145	CLARKSDALE	$34,231.38	$572,285.34	$854,353.77	$0.00	$57,238.55	$1,518,109.04
147	CLINTON	$20,000.21	$137,892.22	$306,077.05	$0.00	$52,825.80	$516,796.38
151	COLUMBIA	$13,215.80	$196,703.03	$304,088.64	$0.00	$97,069.50	$611,076.57
152	COLUMBUS	$23,430.40	$681,905.62	$825,777.04	$0.00	$144,970.38	$1,676,133.44
155	CORINTH	$6,203.05	$152,577.03	$180,628.00	$0.00	$91,517.46	$431,925.54
169	CREW	$22,566.00	$174,367.35	$366,740.00	$0.00	$21,377.03	$585,050.38
172	DURANT	$3,274.00	$77,336.21	$63,244.88	$0.00	$0.00	$143,855.09
186	FOREST	$3,040.12	$196,727.18	$201,679.00	$0.00	$28,975.01	$430,421.31

BEST AVAILABLE COPY

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

Statement No. 15B - Cont'd

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS (1)	TOTAL FEDERAL APPORTIONMENTS
198	GREENVILLE	$42,543.59	$1,157,562.17	$1,617,724.91	$0.00	$65,255.54	$2,923,887.01
200	GREENWOOD	$42,802.80	$547,050.94	$842,834.00	$0.00	$56,063.68	$1,488,751.42
201	GRENADA	$11,212.22	$435,405.16	$616,852.00	$0.00	$52,652.52	$1,116,122.30
202	GULFPORT	$40,352.90	$638,822.07	$1,080,734.00	$0.00	$131,837.95	$1,891,786.92
205	HATTIESBURG	$13,173.12	$585,155.39	$854,578.93	$0.00	$162,252.72	$1,619,164.16
207	HAZLEHURST	$20,021.57	$323,949.17	$411,946.64	$0.00	$12,778.55	$768,695.93
213	HOLLY SPRINGS	$28,419.39	$297,614.54	$481,566.96	$0.00	$48,937.00	$856,537.89
215	HOUSTON	$25,076.12	$144,845.12	$236,422.00	$0.00	$10,096.72	$416,439.96
216	INDIANOLA	$6,596.72	$459,758.61	$596,752.00	$0.00	$18,969.68	$1,085,077.01
220	ITTA	$3,290.19	$111,660.73	$62,487.00	$0.00	$154,427.27	$331,865.19
221	JACKSON	$162,445.38	$3,787,191.45	$3,807,113.37	$0.00	$367,100.18	$9,123,854.38
224	KOSCIUSKO	$2,223.95	$184,537.58	$332,085.09	$0.00	$1,375.58	$521,222.20
228	LAUREL	$24,197.55	$375,902.59	$555,600.91	$0.00	$202,[illegible]1	$1,157,928.36
235	LONG BEACH	$14,332.89	$209,235.48	$187,817.18	$0.00	$78,931.74	$490,317.29
238	LOUISVILLE	$41,291.30	$451,766.08	$610,621.00	$47,124.28	$43,422.25	$1,194,234.91
243	MCCOMB	$29,674.83	$338,906.87	$487,823.14	$0.00	$187,597.25	$1,044,002.09
258	MERIDIAN	$53,676.32	$1,003,240.57	$895,759.70	$0.00	$448,790.19	$2,405,467.18
268	MCSS POINT	$108,507.56	$813,736.57	$371,424.08	$0.00	$219,032.68	$1,512,700.89
272	NATCHEZ	$47,535.06	$1,023,678.31	$1,201,101.21	$46,849.79	$210,334.07	$2,529,498.44
274	NEW ALBANY	$20,882.56	$171,473.38	$167,682.48	$0.00	$166,157.00	$526,195.42
277	NEWTON	$6,620.68	$148,656.06	$182,201.00	$0.00	$303,994.17	$641,461.91
282	OCEAN SPRINGS	$122,470.72	$185,323.22	$97,820.38	$0.00	$76,426.45	$482,040.77
283	OKOLONA	$14,362.28	$116,702.17	$233,805.00	$0.00	$4,200.00	$369,069.45
286	OXFORD	$27,851.88	$283,838.82	$342,198.82	$0.00	$14,469.54	$668,359.46
290	PASCAGOULA	$42,360.45	$397,514.32	$479,563.32	$0.00	$198,928.41	$1,118,366.50
291	PASS CHRISTIAN	$3,734.68	$161,522.83	$115,508.37	$0.00	$15,375.28	$296,141.16
293	PEARL	$13,873.69	$324,738.62	$164,776.10	$0.00	$20,029.52	$523,417.93
295	PETAL	$6,496.28	$229,101.96	$146,044.05	$0.00	$63,862.25	$445,504.54
296	PHILADELPHIA	$10,283.90	$117,840.80	$153,686.00	$0.00	$160,095.07	$441,905.77
297	PICAYUNE	$16,020.63	$234,707.98	$412,507.63	$0.00	$41,742.64	$704,979.08
302	PONTOTOC	$2,478.88	$154,924.64	$126,608.52	$0.00	$10,478.35	$294,500.39
304	POPLARVILLE	$6,466.64	$184,688.57	$159,192.00	$0.00	$30,707.75	$381,054.96
315	RICHTON	$11,225.67	$88,571.18	$102,159.00	$0.00	$57,364.74	$259,220.59
323	SENATOBIA	$5,887.46	$61,515.83	$191,620.00	$0.00	$171,544.75	$434,568.04
347	STARKVILLE	$20,521.53	$296,407.44	$452,829.00	$0.00	$24,099.12	$793,857.09
366	TUPELO	$40,090.88	$360,520.52	$295,889.55	$0.00	$85,649.88	$786,150.33
369	UNION	$7,994.29	$56,764.08	$60,905.00	$0.00	$9,367.25	$137,030.62
374	VICKSBURG	$6,029.55	$527,743.19	$730,239.00	$0.00	$31,088.45	$1,295,100.19
387	WEST POINT	$17,399.63	$304,191.43	$474,887.00	$0.00	$33,169.00	$829,647.06
389	WINONA	$21,258.61	$132,527.94	$181,311.04	$0.00	$27,382.31	$362,479.90
393	YAZOO CITY	$19,951.61	$518,745.68	$614,259.92	$0.00	$41,423.85	$1,194,381.06
	MUNICIPAL TOTALS	$1,414,779.02	$22,510,429.60	$26,826,580.17	$93,984.07	$4,886,487.27	$55,732,260.13
501	COAHOMA	$207,238.48	$0.00	$0.00	$0.00	$5,196.38	$215,524.86
502	COPIAH LINCOLN	$390,537.31	$448.30	$0.00	$0.00	$670,222.43	$1,061,608.04
503	EAST CENTRAL	$138,059.77	$0.00	$0.00	$0.00	$157,601.37	$295,661.14
504	EAST MISSISSIPPI	$1,673,276.56	$0.00	$0.00	$0.00	$111,323.50	$1,784,600.46
505	GULF COAST	$311,819.96	$0.00	$0.00	$0.00	$15,192.12	$327,002.08
506	HINDS	$721,944.62	$0.00	$0.00	$0.00	$159,340.18	$881,284.80
507	HOLMES	$499,865.73	$0.00	$0.00	$0.00	$20,189.54	$520,055.27

BEST AVAILABLE COPY

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1980

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
508	ITAWAMBA	$810,736.29	$21,442.91	$0.00	$0.00	$656,499.47	$1,488,678.67
509	JONES	$443,223.21	$19,224.41	$0.00	$0.00	$93,149.25	$555,596.87
510	MERIDIAN	$223,762.49	$0.00	$0.00	$0.00	$104,335.75	$328,098.24
511	MISSISSIPPI DELTA	$439,814.80	$0.00	$0.00	$0.00	$215,886.41	$655,701.21
512	NORTHEAST MISSISSIPP	$1,160,456.04	$1,665.22	$0.00	$0.00	$144,906.36	$1,307,027.62
513	NORTHWEST MISSISSIPP	$1,211,981.43	$0.00	$0.00	$0.00	$468,972.98	$1,680,954.41
514	PEARL RIVER	$231,643.28	$0.00	$0.00	$0.00	$19,272.53	$250,916.21
515	SOUTHWEST MISSISSIPP	$166,794.44	$0.00	$0.00	$0.00	$47,292.58	$214,057.02
516	UTICA	$49,148.73	$0.00	$0.00	$0.00	$127,444.65	$176,593.38
	TOTAL JR. COLLEGES	$8,680,773.14	$42,781.84	$0.00	$0.00	$3,019,806.30	$11,743,361.28
GRAND TOTAL		$14,038,082.67	$56,697,534.47	$73,113,533.33	$2,512,535.47	$14,449,870.84	$160,811,956.78

(1) OTHER FEDERAL FUNDS INCLUDE: ARTS COMMISSION (2865, 3865) $22,497.00; ADULT EDUCATION (3213-412) $1,042,855.47; GOVENORS OFFICE OF JOB DEVELOPMENT & TRAINING (3243) $4,598,617.99; INSTITUTIONS OF HIGHER LEARNING (TITLE I) (3251) $9,815.00; FEDERAL-STATE PROGRAMS SPECIAL PROJECTS (3325) $0.00; CRIMINAL JUSTICE PLANNING (3741) $172,850.23; FLOOD CONTROL (3782) $158,056.01; BUILDING COMMISSION - CONSTRUCTION & REPAIRS (2905,3902,3908) $0.00; COUNCIL ON AGING (3694) $0.00; PARK COMMISSION (3471) $159,747.37; DEPT. OF EDUCATION - FEDERAL FUNDS (3201-419) $8,616,603.40; GOV. HIGHWAY SAFETY PGM. (3715) $236.25; BLDG. COMM. - REVENUE SHARING (3914) $1,668,592.12; TOTAL $14,449,870.84.

BEST AVAILABLE COPY

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

STATEMENT 16

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

NO	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
001	ADAMS	$832,248.54	$284,514.45	$1,026,566.90	$2,143,729.89
002	ALCORN	$354,984.78	$197,740.73	$399,150.16	$951,875.67
003	AMITE	$363,875.54	$80,841.10	$481,756.92	$926,473.56
004	ATTALA	$268,264.68	$289,697.55	$407,412.58	$965,374.81
005	BENTON	$180,837.24	$453,227.42	$330,271.41	$964,336.07
006	BOLIVAR	$913,556.06	$1,063,850.04	$502,758.63	$2,480,204.73
007	CALHOUN	$311,835.32	$283,680.50	$410,331.79	$1,005,847.61
008	CARROLL	$194,944.44	$1,025,556.24	$356,609.42	$1,577,510.10
009	CHICKASAW	$229,901.37	$482,210.40	$413,746.20	$1,125,957.97
010	CHOCTAW	$232,440.95	$187,776.90	$356,466.36	$776,684.24
011	CLAIBORNE	$146,091.52	$456,957.23	$340,208.18	$943,256.93
012	CLARKE	$247,186.95	$659,811.45	$819,662.29	$1,926,660.69
013	CLAY	$122,357.96	$119,766.73	$601,324.59	$843,449.28
014	COAHOMA	$353,001.78	$250,779.97	$433,665.06	$1,037,446.81
015	COPIAH	$475,613.39	$1,379,420.92	$500,874.22	$2,355,908.53
016	COVINGTON	$183,879.44	$57,425.02	$617,153.04	$858,457.50
017	DESOTO	$1,945,233.64	$82,276.36	$449,668.33	$2,477,178.33
018	FORREST	$1,008,779.76	$369,829.20	$520,585.13	$1,899,194.09
019	FRANKLIN	$436,884.74	$665,753.58	$603,246.52	$1,705,884.84
020	GEORGE	$293,220.28	$136,731.23	$355,649.29	$785,600.90
021	GREENE	$226,453.18	$440,297.68	$464,524.13	$1,131,274.99
022	GRENADA	$171,026.36	$81,097.44	$358,805.69	$610,929.49
023	HANCOCK	$261,220.18	$453,617.65	$2,418,627.98	$3,173,465.81
024	HARRISON	$1,243,471.96	$184,578.00	$3,100,057.84	$4,528,107.80
025	HINDS	$2,705,984.48	$461,140.88	$1,070,557.94	$4,237,683.30
026	HOLMES	$289,704.07	$679,243.60	$446,190.52	$1,415,238.59
027	HUMPHREYS	$158,543.85	$195,561.98	$345,593.76	$699,699.59
028	ISSAQUENA	$30,115.37	$326.21	$308,406.41	$338,847.99
029	ITAWAMBA	$227,601.84	$793,560.27	$407,684.44	$1,428,876.55
030	JACKSON	$2,426,365.52	$464,563.01	$2,249,973.78	$5,160,902.31
031	JASPER	$401,549.57	$1,040,542.36	$872,269.05	$2,314,360.98
032	JEFFERSON	$166,286.55	$569,565.68	$420,732.45	$1,156,584.68
033	JEFFERSON DAVIS	$200,287.69	$155,055.04	$3,018,097.44	$3,373,440.17
034	JONES	$961,822.86	$718,339.55	$888,147.89	$2,568,310.30
035	KEMPER	$218,323.37	$2,203,807.79	$401,867.61	$2,823,958.77
036	LAFAYETTE	$311,022.65	$1,007,078.51	$437,547.22	$1,755,648.38
037	LAMAR	$329,186.75	$647,740.77	$975,992.96	$1,951,920.48
038	LAUDERDALE	$816,071.62	$258,726.52	$549,927.96	$1,624,726.10
039	LAWRENCE	$226,207.36	$323,639.26	$519,958.69	$1,069,805.31
040	LEAKE	$316,197.74	$143,748.42	$415,179.85	$875,126.01
041	LEE	$1,186,591.50	$624,255.92	$510,264.51	$2,521,151.93
042	LEFLORE	$407,150.16	$1,357,080.73	$443,086.09	$2,207,316.98
043	LINCOLN	$455,051.24	$575,065.24	$536,385.74	$1,566,502.22
044	LOWNDES	$1,570,121.54	$376,542.88	$575,507.71	$2,522,172.13
045	MADISON	$418,169.82	$555,420.02	$540,893.64	$1,554,483.48
046	MARION	$446,639.60	$122,533.19	$699,830.72	$1,269,003.51
047	MARSHALL	$411,805.70	$105,076.14	$465,233.26	$982,115.10
048	MONROE	$300,712.14	$161,944.24	$1,243,694.35	$1,706,350.73
049	MONTGOMERY	$208,771.07	$82,837.52	$337,022.26	$628,630.85
050	NESHOBA	$309,604.92	$354,003.70	$456,119.46	$1,119,728.08
051	NEWTON	$370,327.63	$84,001.58	$386,150.88	$840,480.09
052	NOXUBEE	$196,910.74	$555,659.07	$393,518.55	$1,186,128.36
053	OKTIBBEHA	$321,298.28	$123,020.77	$458,963.16	$903,282.21

BEST AVAILABLE COPY

Statement No. 16 - Cont'd

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

NO	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
054	PANOLA	$427,214.24	$306,382.58	$460,096.95	$1,193,693.77
055	PEARL RIVER	$326,490.69	$190,449.83	$445,906.25	$962,846.77
056	PERRY	$432,828.95	$659,294.61	$422,069.04	$1,554,192.60
057	PIKE	$710,055.52	$585,517.03	$583,795.96	$1,879,368.51
058	PONTOTOC	$447,185.27	$957,475.72	$380,817.70	$1,785,478.69
059	PRENTISS	$305,880.02	$626,737.72	$381,400.12	$1,314,017.86
060	QUITMAN	$216,161.63	$573,190.89	$344,805.04	$1,134,157.56
061	RANKIN	$940,506.83	$142,140.53	$1,277,484.11	$2,360,131.47
062	SCOTT	$544,086.15	$373,784.88	$407,130.76	$1,325,001.79
063	SHARKEY	$97,197.99	$471,886.28	$329,232.84	$898,317.11
064	SIMPSON	$547,578.06	$546,361.79	$701,568.34	$1,795,508.19
065	SMITH	$498,918.66	$267,518.12	$556,581.41	$1,323,418.19
066	STONE	$152,942.62	$306,285.99	$333,958.67	$833,187.28
067	SUNFLOWER	$326,054.63	$283,561.52	$441,510.59	$1,051,126.74
068	TALLAHATCHIE	$167,195.52	$410,484.91	$385,080.31	$962,760.74
069	TATE	$250,799.53	$188,513.81	$349,871.26	$789,584.60
070	TIPPAH	$361,932.01	$1,036,869.40	$380,538.44	$1,779,339.85
071	TISHOMINGO	$216,049.35	$236,510.09	$462,130.13	$915,089.56
072	TUNICA	$447,193.62	$189,254.03	$339,456.86	$975,904.51
073	UNION	$256,724.67	$212,762.59	$411,002.88	$880,490.14
074	WALTHALL	$194,871.18	$299,817.83	$780,912.23	$1,275,601.24
075	WARREN	$637,390.38	$196,654.16	$650,922.07	$1,534,966.61
076	WASHINGTON	$639,101.57	$669,314.98	$543,748.93	$1,872,165.48
077	WAYNE	$417,730.45	$491,504.27	$731,101.31	$1,640,736.03
078	WEBSTER	$274,389.65	$780,861.13	$342,725.82	$1,397,976.60
079	WILKINSON	$184,123.57	$78,642.56	$714,339.58	$977,305.71
080	WINSTON	$272,138.15	$326,588.64	$432,747.14	$1,031,473.93
081	YALOBUSHA	$225,780.28	$155,776.13	$374,108.13	$755,664.54
082	YAZOO	$383,289.18	$671,717.87	$767,783.31	$2,022,790.36
	TOTAL COUNTIES	$38,376,546.06	$27,466,728.52	$51,376,707.67	$127,219,982.25

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO COUNTIES

Statement No. 16A

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1980

NO	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
001	ADAMS	$744,545.63	$46,645.75	$26,436.51	$2,380.70	$11,631.51	$832,248.54
002	ALCORN	$243,183.49	$0.00	$22,557.24	$0.00	$89,244.05	$354,984.78
003	AMITE	$217,167.92	$116,631.34	$16,966.02	$4,195.58	$8,914.68	$363,875.54
004	ATTALA	$222,715.12	$0.00	$16,993.08	$1,443.00	$27,113.48	$268,264.68
005	BENTON	$115,754.90	$52,334.39	$10,225.00	$0.00	$2,522.95	$180,837.24
006	BOLIVAR	$507,866.55	$0.00	$30,163.99	$0.00	$375,525.52	$913,556.06
007	CALHOUN	$269,323.01	$0.00	$13,324.22	$0.00	$29,188.09	$311,835.32
008	CARROLL	$171,279.24	$0.00	$11,685.93	$3,566.68	$8,412.59	$194,944.44
009	CHICKASAW	$168,823.55	$43,562.03	$14,661.90	$0.00	$2,853.49	$229,901.37
010	CHOCTAW	$202,086.43	$15,724.07	$9,162.37	$0.00	$1,468.08	$232,440.95
011	CLAIBORNE	$113,631.37	$0.00	$11,268.10	$0.00	$21,192.05	$146,091.52
012	CLARKE	$224,414.75	$0.00	$14,812.20	$0.00	$7,960.00	$247,186.95
013	CLAY	$106,491.14	$0.00	$15,219.52	$0.00	$647.30	$122,357.96
014	COAHOMA	$303,147.95	$0.00	$23,535.70	$9,903.25	$16,414.88	$353,001.78
015	COPIAH	$367,928.68	$24,056.16	$21,344.30	$20,677.50	$41,566.75	$475,613.39
016	COVINGTON	$161,578.83	$0.00	$15,879.34	$0.00	$6,421.27	$183,879.44
017	DESOTO	$1,084,203.94	$0.00	$44,334.41	$14,331.14	$900,364.15	$1,945,233.64
018	FORREST	$835,351.21	$94,293.58	$17,519.13	$37,213.40	$24,402.04	$1,008,779.76
019	FRANKLIN	$112,007.06	$312,428.18	$8,430.41	$0.00	$3,019.09	$436,884.74
020	GEORGE	$236,011.72	$16,551.43	$15,595.27	$18,610.55	$6,411.31	$293,220.28
021	GREENE	$153,714.36	$62,484.76	$9,807.17	$0.00	$446.89	$226,453.18
022	GRENADA	$138,414.54	$0.00	$14,894.87	$275.00	$17,341.95	$171,026.36
023	HANCOCK	$238,617.71	$0.00	$11,313.19	$8,363.63	$2,925.65	$261,220.18
024	HARRISON	$825,045.80	$116,247.87	$52,019.32	$122,569.25	$127,485.72	$1,243,471.96
025	HINDS	$2,502,027.72	$0.00	$51,826.93	$53,290.17	$98,839.66	$2,705,984.48
026	HOLMES	$255,277.38	$0.00	$15,474.55	$0.00	$10,952.14	$289,704.07
027	HUMPHREYS	$142,477.09	$0.00	$14,304.19	$0.00	$1,762.57	$158,543.85
028	ISSAQUENA	$26,121.52	$0.00	$3,446.41	$0.00	$547.44	$30,115.37
029	ITAWAMBA	$201,375.32	$0.00	$19,623.35	$0.00	$6,603.17	$227,601.84
030	JACKSON	$1,137,535.11	$35,021.32	$47,810.88	$392,511.87	$813,482.34	$2,426,365.52
031	JASPER	$217,337.23	$62,785.43	$18,846.29	$6,403.72	$96,176.90	$401,549.57
032	JEFFERSON	$119,022.10	$25,537.64	$11,377.82	$5,188.50	$5,160.49	$166,286.55
033	JEFFERSON DAVIS	$168,430.17	$0.00	$16,222.03	$12,765.41	$2,870.08	$200,287.69
034	JONES	$612,512.53	$62,622.69	$39,852.42	$44,279.07	$2,156.75	$961,822.86
035	KEMPER	$178,077.52	$0.00	$12,828.23	$8,704.12	$18,713.50	$218,323.37
036	LAFAYETTE	$221,466.56	$37,926.47	$14,906.89	$0.00	$36,722.73	$311,022.65
037	LAMAR	$287,971.06	$0.00	$15,069.22	$23,050.60	$2,095.87	$328,186.75
038	LAUDERDALE	$771,505.02	$0.00	$32,093.86	$7,425.62	$5,047.12	$816,071.62
039	LAWRENCE	$203,090.50	$0.00	$12,977.02	$6,221.35	$3,918.09	$226,207.36
040	LEAKE	$294,532.34	$0.00	$20,174.96	$0.00	$1,490.44	$316,197.74
041	LEE	$657,195.36	$0.00	$29,039.74	$92,705.89	$407,650.51	$1,186,591.50
042	LEFLORE	$355,921.74	$0.00	$24,425.54	$1,386.75	$25,379.13	$407,150.16
043	LINCOLN	$238,262.28	$25,818.01	$23,293.71	$139,500.00	$29,147.24	$455,051.24
044	LOWNDES	$581,499.30	$0.00	$34,306.30	$7,520.25	$946,795.69	$1,570,121.54
045	MADISON	$359,046.55	$0.00	$23,205.03	$6,805.65	$29,112.19	$418,169.82
046	MARION	$411,769.22	$0.00	$22,972.07	$10,063.08	$1,835.23	$446,639.60
047	MARSHALL	$227,889.98	$20,900.67	$25,758.66	$0.00	$137,256.39	$411,805.70
048	MONROE	$270,690.20	$0.00	$27,254.15	$0.00	$2,767.79	$300,712.14
049	MONTGOMERY	$173,816.24	$0.00	$9,085.72	$6,102.00	$19,767.11	$208,771.07
050	NESHOBA	$261,660.21	$0.00	$18,395.39	$24,295.57	$5,249.75	$309,604.92
051	NEWTON	$331,283.89	$11,381.79	$17,368.83	$1,402.50	$8,990.62	$370,327.63
052	NOXUBEE	$179,985.09	$0.00	$15,190.96	$0.00	$1,734.69	$196,910.74
053	OKTIBBEHA	$280,255.36	$197.42	$24,939.51	$0.00	$15,905.99	$321,298.28

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1980

NO	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
054	PANOLA	$378,411.47	$0.00	$26,836.32	$1,699.66	$20,266.79	$427,214.24
055	PEARL RIVER	$266,957.83	$7,642.90	$22,579.78	$7,666.50	$21,643.68	$326,490.69
056	PERRY	$94,838.15	$305,428.98	$9,593.74	$0.00	$22,968.08	$432,828.95
057	PIKE	$592,930.64	$0.00	$23,456.04	$2,317.71	$91,351.13	$710,055.52
058	PONTOTOC	$425,160.72	$894.32	$18,966.53	$0.00	$2,163.70	$447,185.27
059	PRENTISS	$232,016.13	$0.00	$19,155.91	$14,099.20	$40,608.78	$305,880.02
060	QUITMAN	$185,838.26	$0.00	$15,210.50	$10,382.33	$4,730.54	$216,161.63
061	RANKIN	$895,978.16	$0.00	$35,359.91	$5,168.76	$0.00	$940,506.83
062	SCOTT	$207,288.41	$314,673.11	$20,961.03	$0.00	$1,163.60	$544,086.15
063	SHARKEY	$52,734.51	$34,546.05	$8,678.40	$0.00	$839.03	$97,197.99
064	SIMPSON	$378,935.54	$0.00	$20,902.42	$9,150.64	$138,589.06	$547,577.66
065	SMITH	$220,583.04	$266,023.77	$15,918.42	$0.00	$1,993.43	$468,518.66
066	STONE	$103,356.19	$75,304.81	$7,674.39	$4,995.10	$1,612.13	$192,942.62
067	SUNFLOWER	$232,342.85	$0.00	$55,311.14	$5,143.37	$33,257.27	$326,054.63
068	TALLAHATCHIE	$143,549.42	$0.00	$20,935.48	$0.00	$2,710.62	$167,195.52
069	TATE	$211,575.92	$0.00	$19,309.22	$4,457.50	$15,456.89	$250,799.53
070	TIPPAH	$284,701.88	$7,576.73	$16,465.52	$0.00	$52,785.88	$361,532.01
071	TISHOMINGO	$166,439.21	$0.00	$14,555.19	$0.00	$35,054.95	$216,049.35
072	TUNICA	$70,832.46	$0.00	$15,284.15	$341,550.04	$19,526.97	$447,193.62
073	UNION	$223,103.32	$7,574.70	$18,288.68	$0.00	$7,357.97	$256,724.67
074	WALTHALL	$175,945.50	$0.00	$16,178.44	$565.50	$2,181.34	$194,871.18
075	WARREN	$633,165.33	$0.00	$29,313.28	$1,028.11	$23,883.66	$687,390.38
076	WASHINGTON	$534,996.26	$0.00	$30,046.75	$0.00	$74,068.56	$639,101.57
077	WAYNE	$218,180.83	$170,341.36	$18,009.11	$2,672.16	$7,526.99	$417,730.45
078	WEBSTER	$248,454.43	$0.00	$10,647.36	$5,163.86	$10,124.00	$274,389.65
079	WILKINSON	$101,517.08	$71,054.81	$11,298.17	$0.00	$253.51	$184,123.57
080	WINSTON	$193,871.38	$47,134.27	$16,872.85	$4,033.71	$10,225.54	$272,138.15
081	YALOBUSHA	$155,649.09	$20,602.06	$10,537.64	$0.00	$38,991.49	$225,780.28
082	YAZOO	$276,981.27	$0.00	$22,282.19	$10,117.80	$73,907.92	$383,289.18
	TOTAL COUNTIES	$27,546,919.17	$2,512,535.31	$1,664,875.41	$1,525,466.75	$5,126,749.42	$38,376,546.06

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245) $541,971.39; A & I BOARD (2419) $0.00; ARTS COMMISSION (2865,3865) $0.00; FED. SCHOOL LUNCH (SUMMER RECREATION PROGRAM (3221) $0.00; GOV. OFF. OF JOB DEVEL. & TRAINING (3243-439) $3,701,457.45; DEPT. OF PUBLIC WELFARE (2651,3651,3657) $438,457.80; FEDERAL - STATE PROGRAMS (3881) $13,155.00; DEPARTMENT OF YOUTH SERVICES (3571) $0.00; DIVISION OF HIGHWAY SAFETY (3715) $55,870.49; CIVIL DEFENSE COUNCIL (3721) $142,791.32; FLOOD CONTROL (3782) $158,055.97A. & I. BD. INDUSTRIAL DEVELOPMENT (3416) $75,000.00; TOTAL $5,126,749.42.

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO COUNTIES

STATEMENT 16B

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1980

NO	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
001	ADAMS	$284,914.45	$0.00	$0.00	$0.00	$284,914.45
002	ALCORN	$197,740.73	$0.00	$0.00	$0.00	$197,740.73
003	AMITE	$80,841.10	$0.00	$0.00	$0.00	$80,841.10
004	ATTALA	$269,727.55	$0.00	$19,970.00	$0.00	$289,697.55
005	BENTON	$410,727.42	$0.00	$0.00	$42,500.00	$453,227.42
006	BOLIVAR	$613,498.79	$0.00	$0.00	$450,391.25	$1,063,890.04
007	CALHOUN	$241,970.95	$0.00	$0.00	$41,709.55	$283,680.50
008	CARROLL	$1,000,673.76	$0.00	$0.00	$25,282.48	$1,025,956.24
009	CHICKASAW	$482,310.40	$0.00	$0.00	$0.00	$482,310.40
010	CHOCTAW	$136,776.90	$0.00	$0.00	$51,000.00	$187,776.90
011	CLAIBORNE	$302,068.53	$0.00	$0.00	$154,888.70	$456,957.23
012	CLARKE	$859,763.64	$0.00	$47.81	$0.00	$859,811.45
013	CLAY	$119,766.73	$0.00	$0.00	$0.00	$119,766.73
014	COAHOMA	$250,779.97	$0.00	$0.00	$0.00	$250,779.97
015	COPIAH	$1,379,336.32	$0.00	$0.00	$84.60	$1,379,420.92
016	COVINGTON	$57,425.02	$0.00	$0.00	$0.00	$57,425.02
017	DESOTO	$69,842.70	$0.00	$12,433.66	$0.00	$82,276.36
018	FORREST	$369,829.20	$0.00	$0.00	$0.00	$369,829.20
019	FRANKLIN	$665,753.58	$0.00	$0.00	$0.00	$665,753.58
020	GEORGE	$136,731.23	$0.00	$0.00	$0.00	$136,731.23
021	GREENE	$439,522.43	$0.00	$0.00	$775.25	$440,297.68
022	GRENADA	$68,097.44	$0.00	$0.00	$13,000.00	$81,097.44
023	HANCOCK	$445,176.57	$0.00	$0.00	$48,441.08	$493,617.65
024	HARRISON	$149,524.93	$0.00	$0.00	$35,053.07	$184,578.00
025	HINDS	$460,770.98	$0.00	$0.00	$369.90	$461,140.88
026	HOLMES	$672,437.60	$0.00	$0.00	$6,906.00	$679,343.60
027	HUMPHREYS	$195,561.98	$0.00	$0.00	$0.00	$195,561.98
028	ISSAQUENA	$326.21	$0.00	$0.00	$0.00	$326.21
029	ITAWAMBA	$793,590.27	$0.00	$0.00	$0.00	$793,590.27
030	JACKSON	$353,549.09	$0.00	$50.00	$130,963.92	$484,563.01
031	JASPER	$1,028,627.36	$0.00	$0.00	$11,915.00	$1,040,542.36
032	JEFFERSON	$569,565.68	$0.00	$0.00	$0.00	$569,565.68
033	JEFFERSON DAVIS	$155,055.04	$0.00	$0.00	$0.00	$155,055.04
034	JONES	$677,627.36	$0.00	$0.00	$40,712.19	$718,339.55
035	KEMPER	$2,203,807.79	$0.00	$0.00	$0.00	$2,203,807.79
036	LAFAYETTE	$1,006,621.76	$0.00	$0.00	$456.75	$1,007,078.51
037	LAMAR	$647,740.77	$0.00	$0.00	$0.00	$647,740.77
038	LAUDERDALE	$258,726.52	$0.00	$0.00	$0.00	$258,726.52
039	LAWRENCE	$323,639.26	$0.00	$0.00	$0.00	$323,639.26
040	LEAKE	$143,748.42	$0.00	$0.00	$0.00	$143,748.42
041	LEE	$721,215.15	$0.00	$0.00	$103,080.77	$824,295.92
042	LEFLORE	$1,274,143.77	$0.00	$0.00	$82,936.96	$1,357,080.73
043	LINCOLN	$575,065.24	$0.00	$0.00	$0.00	$575,065.24
044	LOWNDES	$365,797.79	$0.00	$0.00	$11,145.09	$376,942.88
045	MADISON	$595,390.02	$0.00	$0.00	$30.00	$595,420.02
046	MARION	$122,533.19	$0.00	$0.00	$0.00	$122,533.19
047	MARSHALL	$104,540.82	$0.00	$487.32	$48.00	$105,076.14
048	MONROE	$161,893.54	$0.00	$0.00	$50.70	$161,944.24
049	MONTGOMERY	$82,703.01	$0.00	$0.00	$134.51	$82,837.52
050	NESHOBA	$354,003.70	$0.00	$0.00	$0.00	$354,003.70
051	NEWTON	$84,001.58	$0.00	$0.00	$0.00	$84,001.58
052	NOXUBEE	$595,699.07	$0.00	$0.00	$0.00	$595,699.07
053	OKTIBBEHA	$123,020.77	$0.00	$0.00	$0.00	$123,020.77

BEST AVAILABLE COPY

Statement No. 16B - Cont'd

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1980

NO	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
054	PANOLA	$306,322.12	$0.00	$0.00	$60.46	$306,382.58
055	PEARL RIVER	$190,449.83	$0.00	$0.00	$0.00	$190,449.83
056	PERRY	$689,294.61	$0.00	$0.00	$10,000.00	$699,294.61
057	PIKE	$585,517.03	$0.00	$0.00	$0.00	$585,517.03
058	PONTOTOC	$898,454.02	$0.00	$0.00	$59,021.70	$957,475.72
059	PRENTISS	$475,085.32	$0.00	$0.00	$151,652.40	$626,737.72
060	QUITMAN	$573,123.14	$0.00	$0.00	$67.75	$573,190.89
061	RANKIN	$142,140.53	$0.00	$0.00	$0.00	$142,140.53
062	SCOTT	$373,784.88	$0.00	$0.00	$0.00	$373,784.88
063	SHARKEY	$471,886.28	$0.00	$0.00	$0.00	$471,886.28
064	SIMPSON	$546,194.44	$0.00	$0.00	$167.35	$546,361.79
065	SMITH	$267,918.12	$0.00	$0.00	$0.00	$267,918.12
066	STONE	$306,285.99	$0.00	$0.00	$0.00	$306,285.99
067	SUNFLOWER	$282,784.97	$0.00	$324.74	$451.81	$283,561.52
068	TALLAHATCHIE	$410,484.91	$0.00	$0.00	$0.00	$410,484.91
069	TATE	$188,851.18	$0.00	$0.00	$62.63	$188,913.81
070	TIPPAH	$1,036,819.40	$0.00	$0.00	$50.00	$1,036,869.40
071	TISHOMINGO	$236,910.08	$0.00	$0.00	$0.00	$236,910.08
072	TUNICA	$189,254.03	$0.00	$0.00	$0.00	$189,254.03
073	UNION	$212,686.62	$0.00	$75.97	$0.00	$212,762.59
074	WALTHALL	$298,817.83	$0.00	$1,000.00	$0.00	$299,817.83
075	WARREN	$156,311.34	$0.00	$11,403.90	$28,938.92	$196,654.16
076	WASHINGTON	$549,872.05	$0.00	$0.00	$139,442.93	$689,314.98
077	WAYNE	$491,824.27	$0.00	$0.00	$80.00	$491,904.27
078	WEBSTER	$780,861.13	$0.00	$0.00	$0.00	$780,861.13
079	WILKINSON	$78,842.56	$0.00	$0.00	$0.00	$78,842.56
080	WINSTON	$194,972.64	$131,616.00	$0.00	$0.00	$326,588.64
081	YALOBUSHA	$100,776.13	$0.00	$0.00	$55,000.00	$155,776.13
082	YAZOO	$871,545.92	$0.00	$0.00	$171.95	$871,717.87
	TOTAL COUNTIES	$35,592,275.45	$131,616.00	$45,793.40	$1,697,043.67	$37,466,728.52

(1) OTHER PUBLIC WORKS INCLUDES: MARINE RESOURCES (3474) $140,666.08; DEPT. OF ARCHIVES AND HISTORY (3475) $25,000.00; AERONAUTICS COMMISSION (3821) $0.00 PARK COMMISSION (3471) $126,760.57; DEPARTMENT OF AGRICULTURE & COMMERCE - JACKSON COUNTY GRAIN FACILITY (3787-439) $70,872.45; COUNCIL ON AGING (3694,429,439) $11,915.00; LOCAL DISASTER LOAN FUNDS (3793) $1,316,444.66; SOIL & WATER CONS. (3497) $5,384.91; TOTAL $1,697,043.67.

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO COUNTIES

STATEMENT 16C

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1980

NO	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
001	ADAMS	$0.00	$420,218.05	$355,656.25	$55,145.09	$195,547.51	$1,026,566.90
002	ALCORN	$18,510.87	$3,033.00	$333,412.16	$43,069.13	$1,125.00	$399,150.16
003	AMITE	$0.00	$103,719.57	$341,643.61	$36,393.74	$0.00	$481,756.92
004	ATTALA	$83.62	$14,108.64	$350,294.17	$42,926.15	$0.00	$407,412.58
005	BENTON	$9,246.19	$2,056.40	$299,562.74	$19,406.08	$0.00	$330,271.41
006	BOLIVAR	$0.00	$1,308.55	$422,856.08	$76,793.60	$1,800.00	$502,758.63
007	CALHOUN	$41,733.29	$6,546.72	$328,824.50	$33,227.28	$0.00	$410,331.79
008	CARROLL	$0.00	$3,395.54	$324,505.60	$28,704.28	$0.00	$356,605.42
009	CHICKASAW	$44,660.79	$11,694.29	$323,980.33	$32,960.79	$450.00	$413,746.20
010	CHOCTAW	$26,582.22	$8,111.72	$301,027.80	$20,744.65	$0.00	$356,466.39
011	CLAIBORNE	$0.00	$5,108.93	$310,846.77	$23,802.48	$450.00	$340,208.18
012	CLARKE	$0.00	$442,925.25	$339,684.92	$37,052.12	$0.00	$819,662.29
013	CLAY	$157,901.55	$93,050.68	$318,413.07	$31,958.89	$0.00	$601,324.59
014	COAHOMA	$0.00	$1,022.82	$371,534.72	$60,432.52	$675.00	$433,665.06
015	COPIAH	$0.00	$84,443.74	$366,103.46	$50,102.02	$225.00	$500,874.22
016	COVINGTON	$0.00	$278,424.67	$311,684.85	$27,043.52	$0.00	$617,153.04
017	DESOTO	$42,499.04	$382.35	$361,058.04	$44,828.90	$900.00	$449,668.33
018	FORREST	$0.00	$50,784.02	$390,972.34	$75,903.77	$2,925.00	$520,585.13
019	FRANKLIN	$0.00	$262,903.90	$314,545.93	$25,796.69	$0.00	$603,246.52
020	GEORGE	$0.00	$13,662.79	$315,503.45	$26,483.15	$0.00	$355,649.39
021	GREENE	$0.00	$104,643.54	$331,139.70	$28,740.89	$0.00	$464,524.13
022	GRENADA	$0.00	$2,431.48	$322,946.65	$33,427.56	$0.00	$358,805.69
023	HANCOCK	$0.00	$1,665,172.21	$718,705.46	$30,700.31	$4,050.00	$2,418,627.98
024	HARRISON	$0.00	$6,722.12	$2,864,561.83	$150,848.01	$77,925.88	$3,100,057.84
025	HINDS	$0.00	$56,294.10	$745,839.57	$265,949.27	$2,475.00	$1,070,557.94
026	HOLMES	$0.00	$39,798.50	$360,421.86	$45,970.56	$0.00	$446,190.92
027	HUMPHREYS	$0.00	$5,342.79	$311,409.32	$28,801.65	$0.00	$345,553.76
028	ISSAQUENA	$0.00	$3,473.32	$290,276.92	$14,656.17	$0.00	$308,406.41
029	ITAWAMBA	$37,871.94	$6,588.76	$329,462.89	$33,760.85	$0.00	$407,684.44
030	JACKSON	$0.00	$16,657.58	$2,122,828.39	$92,937.81	$17,550.00	$2,249,973.78
031	JASPER	$0.00	$493,584.94	$341,313.48	$36,848.78	$521.85	$872,269.05
032	JEFFERSON	$0.00	$84,057.19	$312,964.75	$23,670.51	$0.00	$420,732.45
033	JEFFERSON DAVIS	$0.00	$2,682,563.74	$310,042.94	$25,490.76	$0.00	$3,018,097.44
034	JONES	$0.00	$377,786.69	$418,564.35	$89,196.85	$3,600.00	$888,147.89
035	KEMPER	$14,620.52	$17,265.50	$337,647.63	$32,333.96	$0.00	$401,867.61
036	LAFAYETTE	$37,636.09	$6,480.61	$351,527.37	$41,678.15	$225.00	$437,547.22
037	LAMAR	$0.00	$623,547.57	$321,195.42	$31,249.97	$0.00	$975,992.96
038	LAUDERDALE	$0.00	$15,157.70	$436,560.80	$97,544.46	$225.00	$549,927.96
039	LAWRENCE	$0.00	$188,236.10	$307,979.10	$23,743.49	$0.00	$519,958.69
040	LEAKE	$34,379.46	$10,273.19	$334,330.95	$36,196.25	$0.00	$415,179.85
041	LEE	$69,851.81	$1,253.73	$371,306.22	$64,702.75	$3,150.00	$510,264.51
042	LEFLORE	$0.00	$3,070.08	$376,194.21	$63,371.80	$450.00	$443,086.09
043	LINCOLN	$0.00	$135,665.47	$349,436.74	$47,279.53	$0.00	$536,385.74
044	LOWNDES	$68,419.79	$55,182.82	$383,857.89	$66,922.21	$1,125.00	$575,507.71
045	MADISON	$0.00	$106,721.96	$371,591.09	$53,805.59	$8,775.00	$540,893.64
046	MARION	$0.00	$317,895.88	$340,279.77	$41,201.07	$450.00	$699,830.72
047	MARSHALL	$62,734.16	$2,382.62	$358,322.50	$41,793.98	$0.00	$465,233.26
048	MONROE	$99,685.62	$703,180.48	$381,344.41	$59,483.84	$0.00	$1,243,694.35
049	MONTGOMERY	$0.00	$4,794.86	$306,294.55	$25,932.85	$0.00	$337,022.26
050	NESHOBA	$66,649.56	$12,534.29	$337,222.08	$39,713.13	$0.00	$456,119.46
051	NEWTON	$0.00	$12,135.98	$335,290.05	$38,724.85	$0.00	$386,150.88
052	NOXUBEE	$12,439.02	$8,333.72	$338,769.72	$33,976.09	$0.00	$393,518.55
053	OKTIBBEHA	$72,010.79	$4,273.65	$340,906.82	$41,321.90	$450.00	$458,963.16

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1980

NO	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
054	PANOLA	$47,023.12	$1,215.98	$362,880.96	$48,976.89	$0.00	$460,096.55
055	PEARL RIVER	$0.00	$21,489.61	$374,797.72	$49,618.92	$0.00	$445,906.25
056	PERRY	$0.00	$69,515.27	$324,664.02	$27,889.75	$0.00	$422,069.04
057	PIKE	$0.00	$186,414.61	$341,307.41	$49,773.94	$6,300.00	$583,795.56
058	PONTOTOC	$15,682.03	$4,195.19	$326,236.67	$34,703.81	$0.00	$380,817.70
059	PRENTISS	$22,047.60	$3,448.14	$322,183.75	$33,720.63	$0.00	$381,400.12
060	QUITMAN	$66.01	$166.31	$314,206.47	$30,366.25	$0.00	$344,805.04
061	RANKIN	$136.43	$806,457.38	$402,551.69	$66,338.61	$0.00	$1,277,484.11
062	SCOTT	$6,909.33	$15,851.20	$343,512.84	$40,857.39	$0.00	$407,130.76
063	SHARKEY	$0.00	$3,512.10	$303,398.23	$22,097.51	$225.00	$329,232.84
064	SIMPSON	$0.00	$322,989.86	$338,709.27	$35,869.21	$0.00	$701,568.34
065	SMITH	$0.00	$190,108.79	$332,825.37	$33,647.25	$0.00	$556,581.41
066	STONE	$0.00	$6,744.07	$302,930.71	$21,283.89	$0.00	$333,958.67
067	SUNFLOWER	$0.00	$178.78	$379,064.70	$61,592.11	$675.00	$441,510.59
068	TALLAHATCHIE	$572.11	$490.58	$343,603.80	$39,738.82	$675.00	$385,080.31
069	TATE	$0.00	$233.16	$319,218.60	$30,419.50	$0.00	$349,871.26
070	TIPPAH	$27,141.20	$3,188.81	$319,230.79	$30,977.64	$0.00	$380,538.44
071	TISHOMINGO	$113,114.92	$4,298.78	$315,922.81	$28,793.62	$0.00	$462,130.13
072	TUNICA	$0.00	$273.84	$312,293.32	$26,889.70	$0.00	$339,456.86
073	UNION	$52,721.39	$2,089.33	$321,138.31	$35,053.85	$0.00	$411,002.88
074	WALTHALL	$0.00	$446,141.63	$308,329.80	$26,440.80	$0.00	$780,912.23
075	WARREN	$0.00	$6,505.15	$380,174.06	$63,891.13	$200,347.73	$650,922.07
076	WASHINGTON	$0.00	$773.86	$443,299.62	$97,875.45	$1,800.00	$543,748.93
077	WAYNE	$0.00	$335,110.36	$355,673.97	$40,306.98	$10.00	$731,101.31
078	WEBSTER	$9,409.16	$5,840.77	$303,868.37	$23,607.52	$0.00	$342,725.82
079	WILKINSON	$0.00	$353,025.90	$330,416.80	$30,892.88	$0.00	$714,335.58
080	WINSTON	$46,777.55	$11,772.74	$336,733.98	$37,461.87	$0.00	$432,747.14
081	YALOBUSHA	$29,036.83	$2,539.59	$315,002.42	$27,304.29	$225.00	$374,108.13
082	YAZOO	$0.00	$324,076.10	$385,220.01	$58,262.20	$225.00	$767,783.31
	TOTAL COUNTIES	$1,288,154.81	$12,718,154.09	$33,102,442.69	$3,732,403.11	$535,552.97	$51,376,707.67

(1) SEVERANCE TAXES INCLUDES: GAS (3761-431) $6,712,929.25; OIL (3762-432) $5,431,375.00; ; TIMBER (3763-433) $573,849.84; TOTAL $12,718,154.09.

(2) OTHER SHARED REVENUES INCLUDES: LIQUOR PRIVILEGE TAX (3776) $1,350.00; SALES AND UTILITIES TAXES (3771) $463,992.97; ALCOHOLIC BEVERAGE PERMIT CHARGE (3892) $70,210.00; TOTAL $535,552.97.

BEST AVAILABLE COPY

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

STATEMENT 17

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
101	ABERDEEN	$51,859.79	$0.00	$487,289.15	$539,148.94
102	ACKERMAN	$28,006.64	$69,743.43	$132,706.12	$230,456.19
103	ALLIGATOR	$1,465.15	$0.00	$7,452.55	$8,917.70
104	AMORY	$51,084.97	$0.00	$591,878.36	$642,963.33
105	ANGUILLA	$4,941.69	$0.00	$33,983.74	$38,925.43
106	ARCOLA	$3,129.28	$0.00	$25,362.86	$28,492.14
107	ARTESIA	$2,343.54	$0.00	$7,247.33	$9,590.87
108	ASHLAND	$4,169.89	$0.00	$60,395.48	$64,565.37
109	BALDWYN	$27,560.48	$65,588.12	$222,946.79	$316,095.39
110	BASSFIELD	$1,918.16	$0.00	$32,458.42	$34,376.58
111	BATESVILLE	$29,331.02	$61,563.75	$589,912.16	$680,806.93
112	BAY ST LOUIS	$87,770.58	$1,256.63	$478,421.46	$567,448.67
113	BAY SPRINGS	$14,277.54	$0.00	$250,855.72	$265,133.26
114	BEAUMONT	$5,303.48	$0.00	$49,038.44	$54,341.92
115	BEAUREGARD	$958.30	$0.00	$1,991.00	$2,949.30
116	BELMONT	$8,770.56	$0.00	$108,029.79	$116,800.35
117	BELZONI	$24,575.51	$0.00	$298,768.75	$323,344.26
118	BENOIT	$2,941.91	$3,135.94	$27,983.99	$34,061.84
119	BENTONIA	$2,855.34	$0.00	$24,461.81	$27,317.15
120	BEULAH	$2,043.41	$0.00	$7,054.26	$9,097.67
121	BIG CREEK	$839.39	$0.00	$3,429.60	$4,268.99
122	BILOXI	$461,680.39	$65,196.98	$2,662,478.38	$3,189,355.75
123	BLUE MOUNTAIN	$4,971.82	$55,000.00	$35,977.80	$95,949.62
124	BLUE SPRINGS	$650.36	$0.00	$2,686.24	$3,336.60
125	BOLTON	$15,428.02	$0.00	$22,194.50	$37,622.52
126	BOONEVILLE	$86,980.56	$86,714.53	$501,090.40	$674,785.49
127	BOYLE	$5,299.86	$0.00	$37,720.63	$43,020.49
128	BRANDON	$32,875.60	$259,375.00	$311,643.45	$603,894.05
129	BRAXTON	$1,098.60	$0.00	$7,193.39	$8,291.99
130	BROOKHAVEN	$95,183.53	$0.00	$1,178,998.76	$1,274,182.29
131	BROOKSVILLE	$9,114.94	$0.00	$34,229.84	$43,344.78
132	BRUCE	$13,592.87	$0.00	$207,790.03	$221,382.90
133	BUDE	$11,769.82	$0.00	$52,636.20	$64,406.02
134	BURNSVILLE	$4,198.64	$0.00	$63,913.21	$68,111.85
135	BYHALIA	$24,607.81	$0.00	$82,347.20	$106,955.01
136	CALEDONIA	$1,130.10	$13,046.71	$10,677.46	$24,856.27
137	CALHOUN CITY	$21,820.86	$0.00	$153,101.35	$174,922.21
138	CANTON	$99,256.69	$0.00	$734,065.49	$833,322.18
139	CARROLLTON	$2,625.99	$0.00	$9,952.15	$12,578.14
140	CARTHAGE	$31,399.98	$0.00	$410,827.60	$442,227.58
141	CARY	$2,513.37	$0.00	$14,857.20	$17,370.57
142	CENTREVILLE	$27,703.78	$0.00	$117,835.13	$145,538.91
143	CHARLESTON	$21,771.54	$0.00	$199,513.12	$221,284.66
144	CHUNKY	$1,762.21	$0.00	$8,845.33	$10,607.54
145	CLARKSDALE	$198,889.54	$283,503.72	$1,276,565.63	$1,758,958.89
146	CLEVELAND	$115,821.16	$195,875.73	$1,031,061.53	$1,342,758.42
147	CLINTON	$79,220.10	$0.00	$428,934.98	$508,155.08
148	COFFEEVILLE	$9,078.25	$0.00	$57,209.12	$66,287.37
149	COLDWATER	$11,111.09	$0.00	$68,450.36	$79,561.45
150	COLLINS	$15,286.01	$0.00	$409,664.92	$424,950.93
151	COLUMBIA	$70,602.45	$36,405.68	$806,132.07	$913,140.20
152	COLUMBUS	$201,596.02	$61,186.63	$2,206,153.49	$2,468,936.14

Statement No. 17 - Cont'd

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
154	COMO	$14,001.44	$107.87	$70,425.68	$84,534.99
155	CORINTH	$170,744.83	$0.00	$1,223,132.70	$1,393,877.53
156	COURTLAND	$1,737.30	$0.00	$5,400.33	$7,137.63
157	CRAWFORD	$1,900.94	$0.00	$20,502.95	$22,403.89
158	CRENSHAW	$8,131.95	$163.35	$29,163.13	$37,458.43
159	CROSBY	$2,264.82	$0.00	$11,473.11	$13,737.93
160	CROWDER	$4,624.58	$0.00	$16,929.33	$21,553.91
161	CRUGER	$1,914.25	$0.00	$7,555.36	$9,469.61
162	CRYSTAL SPRINGS	$38,397.39	$10,251.33	$292,272.83	$340,921.55
163	DECATUR	$8,513.47	$0.00	$56,025.67	$64,539.14
164	DEKALB	$10,039.03	$0.00	$137,059.04	$147,098.07
165	DERMA	$3,723.88	$0.00	$16,441.66	$20,165.54
167	DLO	$3,059.93	$0.00	$23,200.58	$26,260.51
168	DODDSVILLE	$1,273.10	$0.00	$9,648.78	$10,921.88
169	DREW	$25,138.34	$54,269.88	$141,691.35	$221,199.57
170	DUCK HILL	$6,385.75	$0.00	$16,480.91	$22,866.66
171	DUNCAN	$3,499.01	$0.00	$7,377.18	$10,876.19
172	DURANT	$29,969.77	$0.00	$134,905.95	$164,875.72
173	ECRU	$4,883.41	$104,803.00	$29,805.69	$139,492.10
174	EDEN	$701.12	$0.00	$902.81	$1,603.93
175	EDWARDS	$14,870.83	$225,067.00	$47,204.90	$287,142.73
176	ELLISVILLE	$40,623.42	$0.00	$173,369.08	$213,992.50
178	ENTERPRISE	$6,518.50	$3,941.50	$12,019.06	$22,479.06
180	ETHEL	$3,687.80	$0.00	$8,971.95	$12,659.75
181	EUPORA	$34,117.16	$0.00	$190,708.29	$224,825.45
182	FAYETTE	$15,520.53	$0.00	$106,929.65	$122,450.18
183	FLORA	$5,541.86	$0.00	$84,966.75	$90,908.61
184	FLORENCE	$6,322.85	$0.00	$71,298.22	$77,621.07
185	FLOWOOD	$2,723.83	$0.00	$388,624.50	$391,348.33
186	FOREST	$77,173.65	$0.00	$563,382.99	$640,556.64
187	FRENCH CAMP	$2,245.61	$0.00	$5,567.68	$7,813.29
188	FRIARS POINT	$5,985.98	$0.00	$22,744.75	$28,730.73
189	FULTON	$21,699.04	$0.00	$281,762.23	$303,461.27
191	GATTMAN	$820.40	$0.00	$2,046.72	$2,870.12
192	GAUTIER	$0.00	$30.15	$900.00	$930.15
193	GEORGETOWN	$3,478.19	$0.00	$30,248.02	$33,726.21
194	GLENDORA	$927.15	$0.00	$6,746.50	$7,673.65
195	GLOSTER	$25,126.57	$0.00	$98,187.77	$123,314.34
196	GOLDEN	$1,650.33	$0.00	$7,874.79	$9,525.12
197	GOODMAN	$5,507.51	$0.00	$29,987.55	$35,495.06
198	GREENVILLE	$292,788.17	$59,507.57	$2,746,092.06	$3,098,387.80
200	GREENWOOD	$237,123.68	$83,475.33	$1,656,012.59	$1,976,611.60
201	GRENADA	$84,484.79	$0.00	$890,633.32	$975,118.11
202	GULFPORT	$421,195.03	$1,500.00	$2,774,864.70	$3,197,559.73
203	GUNNISON	$3,809.54	$0.00	$10,354.42	$14,163.96
204	GUNTOWN	$2,487.96	$37,519.20	$16,497.29	$56,504.45
205	HATTIESBURG	$512,783.03	$15,518.53	$3,696,664.93	$4,224,966.49
207	HAZLEHURST	$35,789.71	$0.00	$283,915.39	$319,705.10
208	HEIDELBERG	$5,609.58	$0.00	$197,458.21	$203,067.79
209	HERNANDO	$133,137.78	$722.99	$257,331.62	$391,192.39
210	HICKORY	$4,137.45	$0.00	$23,891.18	$28,028.63
211	HICKORY FLAT	$3,060.70	$0.00	$23,541.30	$26,602.00

BEST AVAILABLE COPY

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

Statement No. 17 - Cont'd

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
212	HOLLANDALE	$28,019.59	$0.00	$148,077.44	$176,097.03
213	HOLLY SPRINGS	$48,686.29	$117,625.00	$442,062.10	$608,373.39
214	HOULKA NEW	$9,595.59	$0.00	$31,714.34	$41,309.93
215	HOUSTON	$26,830.73	$33,861.94	$300,007.76	$360,700.43
216	INDIANOLA	$80,307.16	$0.00	$691,585.78	$771,892.94
217	INVERNESS	$14,894.31	$0.00	$61,827.25	$76,721.56
218	ISOLA	$6,526.10	$0.00	$32,406.25	$38,932.35
219	ITTA BENA	$18,317.75	$6,474.16	$97,707.11	$122,496.02
220	IUKA	$15,984.87	$15,062.41	$298,280.75	$329,328.03
221	JACKSON	$2,724,695.84	$581,126.00	$15,395,455.89	$18,701,277.73
222	JONESTOWN	$26,240.03	$30,008.44	$23,257.00	$79,505.47
223	KILMICHAEL	$16,183.68	$4,234.00	$33,926.50	$54,344.18
224	KOSCIUSKO	$128,437.41	$6,656.26	$584,259.28	$719,352.95
225	KOSSUTH	$1,047.07	$0.00	$6,726.08	$7,773.15
226	LAKE	$2,566.17	$0.00	$15,052.15	$17,618.32
227	LAMBERT	$11,351.34	$0.00	$62,070.09	$73,421.43
228	LAUREL	$258,996.85	$0.00	$2,922,495.74	$3,181,492.59
229	LEAKESVILLE	$7,172.27	$5,653.50	$85,656.40	$98,482.17
230	LEARNED	$618.58	$0.00	$1,112.32	$1,730.90
231	LELAND	$39,344.32	$0.00	$231,678.50	$271,022.82
232	LENA	$1,381.79	$0.00	$8,728.04	$10,109.83
233	LEXINGTON	$20,244.24	$35,362.00	$220,217.97	$275,824.21
234	LIBERTY	$8,927.74	$0.00	$91,200.55	$100,128.29
235	LONG BEACH	$73,538.80	$10,320.00	$377,810.31	$461,669.11
236	LOUIN	$2,022.40	$0.00	$8,307.75	$10,330.15
237	LOUISE	$2,527.77	$0.00	$20,706.31	$23,234.08
238	LOUISVILLE	$50,636.79	$0.00	$576,799.65	$627,436.44
239	LUCEDALE	$35,497.28	$0.00	$388,071.05	$423,568.33
240	LULA	$2,393.03	$0.00	$28,774.07	$31,167.10
241	LUMBERTON	$21,928.31	$161,866.14	$90,180.70	$273,975.15
242	LYON	$2,857.35	$9,515.00	$13,840.92	$26,213.27
243	MCCOMB	$97,579.82	$2,393.78	$1,311,621.34	$1,411,594.54
245	MCCOOL	$1,210.83	$0.00	$2,611.71	$3,822.54
246	MCLAIN	$3,462.80	$0.00	$31,328.92	$34,791.72
247	MABEN	$8,305.90	$0.00	$69,315.52	$77,621.42
248	MACON	$31,850.51	$0.00	$186,900.77	$218,751.28
249	MADISON	$7,539.53	$0.00	$81,903.20	$89,442.73
250	MAGEE	$31,344.20	$39,498.40	$458,980.30	$529,822.90
251	MAGNOLIA	$48,720.10	$0.00	$120,425.69	$169,145.79
252	MANTEE	$655.00	$0.00	$10,710.27	$11,365.27
253	MARKS	$13,654.70	$209,288.00	$195,830.12	$418,772.82
254	MATHISTON	$6,699.84	$0.00	$44,165.84	$50,865.68
255	MAYERSVILLE	$2,935.57	$0.00	$5,180.37	$8,115.94
256	MEADVILLE	$7,620.23	$37,994.56	$59,192.48	$104,807.27
257	MENDENHALL	$20,410.52	$51,171.82	$241,963.24	$313,545.58
258	MERIDIAN	$449,436.22	$504,671.00	$3,883,155.30	$5,237,262.52
260	MERIGOLD	$5,944.97	$0.00	$17,464.88	$23,409.85
261	MIZE	$2,152.09	$103,664.00	$29,193.44	$135,009.53
262	MONTICELLO	$19,844.48	$0.00	$199,583.31	$219,427.79
263	MONTROSE	$738.02	$0.00	$3,435.42	$4,173.44
264	MOORHEAD	$19,458.25	$0.00	$47,353.29	$66,811.54
265	MORGAN CITY	954.82	$0.00	$4,755.32	$5,710.14

BEST AVAILABLE COPY

Statement No. 17 - Cont'd

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
267	MORTON	$35,784.01	$0.00	$219,579.44	$259,363.45
268	MOSS POINT	$148,339.89	$55,223.03	$501,966.24	$705,529.16
269	MOUND BAYOU	$17,066.39	$47,600.96	$30,399.89	$95,067.24
270	MOUNT OLIVE	$17,814.67	$0.00	$67,082.79	$84,897.46
271	MYRTLE	$1,713.47	$0.00	$11,022.67	$12,736.14
272	NATCHEZ	$273,664.81	$80,854.65	$2,249,563.24	$2,604,082.70
273	NETTLETON	$8,995.63	$0.00	$108,520.18	$117,515.81
274	NEW ALBANY	$45,353.11	$15,775.17	$569,829.59	$630,957.87
275	NEW AUGUSTA	$8,873.56	$0.00	$17,232.50	$26,106.06
276	NEWHEBRON	$5,013.05	$0.00	$52,750.23	$57,763.28
277	NEWTON	$27,887.71	$160,096.11	$260,859.53	$448,843.35
278	NORTH CARROLLTON	$4,294.03	$0.00	$28,849.01	$33,143.04
279	NOXAPATER	$5,563.89	$0.00	$32,446.41	$38,010.30
280	OAKLAND	$2,871.83	$0.00	$10,857.36	$13,729.19
282	OCEAN SPRINGS	$83,231.63	$22,742.59	$771,991.12	$877,965.34
283	OKOLONA	$27,038.81	$57,245.62	$172,965.65	$257,254.08
284	OLIVE BRANCH	$15,905.94	$0.00	$170,773.19	$196,679.13
285	OSYKA	$8,355.08	$0.00	$17,299.83	$25,654.91
286	OXFORD	$154,953.66	$173,298.12	$895,438.82	$1,223,691.20
287	PACE	$10,005.05	$0.00	$3,890.83	$13,895.88
288	PACHUTA	$1,751.15	$0.00	$4,922.50	$6,673.65
289	PADEN	$657.87	$0.00	$1,615.05	$2,272.92
290	PASCAGOULA	$224,748.17	$293,200.00	$2,413,467.63	$2,931,415.80
291	PASS CHRISTIAN	$48,830.45	$11,064.21	$147,457.69	$207,352.35
292	PAULDING	$103.77	$0.00	$387.12	$490.89
293	PEARL	$91,351.73	$37,422.00	$1,364,060.71	$1,492,834.44
294	PELAHATCHIE	$7,897.37	$0.00	$82,620.92	$90,518.29
295	PETAL	$55,215.84	$35,526.60	$299,651.40	$394,393.84
296	PHILADELPHIA	$61,957.24	$3,371.01	$571,268.11	$636,596.36
297	PICAYUNE	$81,775.98	$58,320.00	$789,285.97	$929,381.55
298	PICKENS	$8,393.64	$0.00	$62,433.32	$70,826.96
300	PITTSBORO	$1,095.97	$0.00	$8,803.89	$9,899.86
301	PLANTERSVILLE	$4,764.97	$0.00	$38,185.47	$42,950.44
302	PONTOTOC	$61,332.47	$0.00	$426,777.94	$488,110.41
303	POPE	$1,165.77	$0.00	$3,391.04	$4,556.81
304	POPLARVILLE	$30,763.70	$0.00	$148,725.14	$179,492.84
305	PORT GIBSON	$28,459.13	$127,060.00	$175,408.00	$330,927.13
306	POTTS CAMP	$3,027.50	$0.00	$25,745.87	$28,777.37
308	PRENTISS	$10,995.35	$13.56	$204,238.74	$215,247.65
309	PUCKETT	$1,536.01	$0.00	$11,046.97	$12,582.98
310	PURVIS	$21,705.37	$14,313.58	$133,704.32	$169,723.27
311	QUITMAN	$53,104.15	$98,433.91	$271,896.82	$423,434.88
312	RALEIGH	$5,961.22	$128.57	$82,556.84	$88,646.43
314	RAYMOND	$9,308.01	$0.00	$112,532.04	$121,840.05
315	RICHTON	$30,436.51	$0.00	$124,620.99	$155,057.50
316	RIDGELAND	$15,249.43	$0.00	$210,309.45	$225,558.88
317	RIENZI	$1,907.46	$0.00	$12,482.74	$14,390.20
318	RIPLEY	$21,238.59	$0.00	$402,085.23	$423,323.82
319	ROLLING FORK	$19,352.13	$5,005.32	$204,034.34	$228,391.79
321	ROSEDALE	$26,723.88	$16,630.64	$80,497.59	$123,852.11
322	ROXIE	$3,253.58	$0.00	$8,988.97	$12,242.55
323	RULEVILLE	$26,354.83	$54,463.29	$130,957.37	$211,775.49

BEST AVAILABLE COPY

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
324	SALLIS	$1,054.39	$0.00	$3,233.05	$4,287.44
325	SALTILLO	$5,575.04	$0.00	$51,459.25	$57,034.29
326	SANDERSVILLE	$3,613.48	$0.00	$46,090.47	$49,703.95
327	SARDIS	$23,856.81	$0.00	$191,034.97	$214,891.78
328	SATARTIA	$438.20	$0.00	$3,665.08	$4,103.28
329	SCHLATER	$1,835.83	$0.00	$5,156.00	$6,991.83
330	SCOOBA	$3,276.73	$0.00	$15,912.87	$19,189.60
331	SEBASTOPOL	$2,078.96	$0.00	$31,780.38	$33,859.34
332	SEMINARY	$1,621.15	$0.00	$25,437.47	$27,058.62
333	SENATOBIA	$29,804.03	$5,554.22	$450,530.87	$486,289.12
334	SHANNON	$3,849.13	$0.00	$76,467.64	$80,316.77
335	SHAW	$16,160.41	$16,400.00	$70,047.63	$102,608.04
336	SHELBY	$22,108.92	$6,662.50	$127,771.01	$156,542.43
337	SHERMAN	$3,013.73	$18,529.73	$11,306.44	$32,849.90
338	SHUBUTA	$15,407.54	$856.00	$21,773.43	$38,036.97
339	SHUQUALAK	$4,907.80	$0.00	$41,724.12	$46,631.52
340	SIDON	$1,605.20	$0.00	$11,695.70	$13,300.90
341	SILVER CITY	$1,936.25	$0.00	$6,724.91	$8,661.16
342	SILVER CREEK	$3,369.96	$0.00	$12,398.54	$15,768.50
343	SLATE SPRINGS	$670.14	$0.00	$5,039.34	$5,709.49
344	SLEDGE	$4,564.35	$0.00	$45,639.39	$50,203.74
345	SMITHVILLE	$7,734.86	$0.00	$31,506.66	$39,241.52
347	STARKVILLE	$82,576.49	$50,615.22	$984,394.29	$1,117,586.00
349	STATE LINE	$2,758.37	$0.00	$32,106.26	$34,864.63
350	STONEWALL	$7,648.93	$0.00	$42,338.83	$49,987.76
351	STURGIS	$1,648.71	$0.00	$25,324.95	$26,973.66
352	SUMMIT	$18,002.97	$0.00	$105,642.21	$123,645.18
353	SUMNER	$5,863.91	$143,750.00	$35,711.28	$185,325.19
354	SUMRALL	$5,891.78	$290,780.00	$32,509.47	$329,181.25
355	SUNFLOWER	$14,681.35	$0.00	$18,067.23	$32,748.58
356	SYLVARENA	$530.46	$0.00	$4,258.93	$4,789.39
357	TAYLOR	$424.37	$0.00	$3,574.28	$3,998.65
358	TAYLORSVILLE	$13,047.43	$0.00	$140,584.69	$153,632.12
359	TCHULA	$53,183.22	$0.00	$56,837.92	$110,021.14
360	TERRY	$4,687.97	$0.00	$49,079.81	$53,767.68
361	TILLATOBA	$552.12	$0.00	$7,571.02	$8,123.14
362	TISHOMINGO	$4,283.37	$0.00	$34,163.84	$38,447.21
363	TOCCOPOLA	$807.21	$0.00	$2,552.53	$3,359.74
364	TUNICA	$15,208.32	$0.00	$198,223.30	$213,431.62
366	TUPELO	$207,957.78	$325,000.00	$3,137,587.88	$3,670,545.66
367	TUTWILER	$10,607.01	$0.00	$32,302.18	$42,909.19
368	TYLERTOWN	$20,233.46	$0.00	$315,017.41	$335,250.87
369	UNION	$13,339.42	$0.00	$162,432.63	$175,772.05
370	UTICA	$9,730.32	$0.00	$96,205.86	$105,936.18
371	VAIDEN	$12,569.82	$0.00	$68,008.08	$80,577.90
372	VARDAMAN	$7,428.83	$19,080.20	$44,085.58	$70,594.61
373	VERONA	$12,499.01	$265,165.96	$103,553.99	$381,218.96
374	VICKSBURG	$271,797.73	$25,382.04	$2,074,007.04	$2,371,186.81
375	WALNUT	$2,693.11	$571.43	$56,292.44	$59,556.98
376	WALNUT GROVE	$3,793.85	$0.00	$19,710.96	$23,504.81
377	WALTHALL	$839.23	$0.00	$4,603.23	$5,442.46
378	WATER VALLEY	$45,182.78	$0.00	$245,358.31	$290,541.09

BEST AVAILABLE COPY

Statement No. 17 - Cont'd

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
379	WAVELAND	$39,664.51	$0.00	$225,785.71	$265,450.22
380	WAYNESBORO	$27,521.45	$83,189.04	$664,406.12	$775,116.61
382	WEBB	$5,730.51	$0.00	$59,484.67	$65,215.18
383	WEIR	$3,789.26	$0.00	$19,448.23	$23,237.49
384	WESSON	$8,467.25	$0.00	$52,249.15	$60,716.40
385	WEST	$2,124.97	$0.00	$10,529.58	$12,654.55
387	WEST POINT	$115,364.95	$48,762.84	$581,327.91	$745,455.70
388	WIGGINS	$22,430.75	$19,316.88	$243,369.03	$285,116.66
389	WINONA	$54,010.79	$51,262.00	$355,839.30	$461,112.09
390	WINSTONVILLE	$3,533.92	$0.00	$2,931.91	$6,465.73
391	WOODLAND	$599.65	$0.00	$4,240.97	$4,840.62
392	WOODVILLE	$9,854.88	$0.00	$141,598.56	$151,453.44
393	YAZOO CITY	$110,862.20	$11,603.82	$724,713.14	$847,179.16
394	FALCON	$1,519.32	$0.00	$2,983.00	$4,502.32
395	FALKNER	$1,291.55	$0.00	$14,860.20	$16,151.75
396	HORN LAKE	$11,157.16	$8,252.28	$54,239.09	$73,648.53
397	HATLEY	$2,263.89	$0.00	$5,785.17	$8,049.06
398	MANTACHIE	$2,652.28	$0.00	$45,363.50	$48,015.78
399	MARIETTA	$1,446.84	$0.00	$17,923.51	$19,370.35
400	MARION	$3,002.84	$0.00	$25,078.67	$28,081.51
401	POLKVILLE	$765.70	$0.00	$4,899.07	$5,664.77
402	SOSO	$1,660.56	$0.00	$33,380.93	$35,041.49
403	THAXTON	$1,383.79	$0.00	$4,698.02	$6,081.81
404	MEMPHIS	$544.29	$0.00	$352.11	$896.40
405	NEWPORT	$405.92	$0.00	$262.57	$668.49
406	TREMONT	$1,462.21	$0.00	$12,274.81	$13,737.02
408	RICHLAND	$20,895.17	$0.00	$457,597.21	$478,492.38
409	JUMPERTOWN	$0.00	$1,603.80	$10,364.96	$11,968.76
410	ABBEVILLE	$1,669.00	$0.00	$7,723.61	$9,392.61
412	METCALFE	$7,243.70	$0.00	$9,748.69	$16,992.39
413	RENOVA	$1,612.34	$0.00	$2,312.50	$3,924.84
414	CUMAS	$0.00	$0.00	$1,301.40	$1,301.40
	TOTALS	$12,200,560.53	$6,981,950.46	$91,805,739.42	$110,988,250.41

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

STATEMENT 17A

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
101	ABERDEEN	$21,845.25	$4,226.50	$25,686.04	$0.00	$0.00	$51,859.79
102	ACKERMAN	$13,134.28	$695.15	$5,929.06	$0.00	$7,944.15	$28,006.64
103	ALLIGATOR	$173.60	$186.26	$1,105.29	$0.00	$0.00	$1,465.15
104	AMORY	$17,707.81	$4,813.44	$28,563.72	$0.00	$0.00	$51,084.97
105	ANGUILLA	$2,118.74	$401.11	$2,415.84	$0.00	$0.00	$4,541.69
106	ARCOLA	$744.54	$342.91	$2,040.83	$0.00	$0.00	$3,128.28
107	ARTESIA	$295.52	$295.35	$1,752.67	$0.00	$0.00	$2,343.54
108	ASHLAND	$2,564.69	$231.49	$1,373.71	$0.00	$0.00	$4,169.89
109	BALDWYN	$8,738.33	$1,573.88	$9,339.66	$5,161.81	$2,746.80	$27,560.48
110	BASSFIELD	$285.28	$235.48	$1,397.40	$0.00	$0.00	$1,918.16
111	BATESVILLE	$11,821.37	$2,625.14	$14,984.51	$0.00	$0.00	$29,331.02
112	BAY ST LOUIS	$25,552.36	$4,491.48	$26,653.16	$18,787.16	$12,286.42	$87,770.58
113	BAY SPRINGS	$3,860.51	$1,198.03	$7,109.35	$2,109.65	$0.00	$14,277.54
114	BEAUMONT	$409.45	$705.79	$4,188.24	$0.00	$0.00	$5,303.48
115	BEAUREGARD	$40.38	$132.38	$785.54	$0.00	$0.00	$958.30
116	BELMONT	$3,064.71	$822.86	$4,882.99	$0.00	$0.00	$8,770.56
117	BELZONI	$8,920.17	$2,257.71	$13,397.63	$0.00	$0.00	$24,575.51
118	BENOIT	$760.13	$314.64	$1,867.14	$0.00	$0.00	$2,941.91
119	BENTONIA	$346.06	$361.87	$2,147.41	$0.00	$0.00	$2,855.34
120	BEULAH	$0.00	$294.69	$1,748.72	$0.00	$0.00	$2,043.41
121	BIG CREEK	$156.72	$98.45	$584.22	$0.00	$0.00	$839.39
122	BILOXI	$192,564.07	$32,252.29	$191,395.90	$29,514.58	$15,952.55	$461,680.39
123	BLUE MOUNTAIN	$1,849.05	$460.35	$2,672.42	$0.00	$0.00	$4,971.82
124	BLUE SPRINGS	$73.78	$83.15	$493.43	$0.00	$0.00	$650.36
125	BOLTON	$2,456.64	$523.52	$3,106.64	$0.00	$8,341.22	$15,428.02
126	BOONEVILLE	$36,985.70	$3,621.39	$23,270.20	$0.00	$22,803.27	$86,980.56
127	BOYLE	$1,328.26	$572.75	$3,398.75	$0.00	$0.00	$5,299.86
128	BRANDON	$13,490.63	$1,786.08	$10,598.89	$0.00	$7,000.00	$32,875.60
129	BRAXTON	$268.32	$119.74	$710.54	$0.00	$0.00	$1,098.60
130	BROOKHAVEN	$38,777.71	$7,117.73	$42,237.68	$3,558.00	$3,492.41	$95,183.53
131	BROOKSVILLE	$4,603.76	$650.58	$3,860.60	$0.00	$0.00	$9,114.94
132	BRUCE	$4,215.35	$1,352.36	$8,025.16	$0.00	$0.00	$13,592.87
133	BUDE	$2,976.87	$762.33	$4,523.77	$0.00	$3,506.85	$11,769.82
134	BURNSVILLE	$592.32	$521.52	$3,094.80	$0.00	$0.00	$4,198.64
135	BYHALIA	$4,479.72	$466.98	$2,771.11	$0.00	$16,890.00	$24,607.81
136	CALEDONIA	$0.00	$162.98	$967.12	$0.00	$0.00	$1,130.10
137	CALHOUN CITY	$12,874.55	$1,228.63	$7,290.93	$426.75	$0.00	$21,820.86
138	CANTON	$15,005.62	$6,586.67	$41,460.03	$9,166.37	$26,638.00	$99,256.69
139	CARROLLTON	$1,265.25	$196.24	$1,164.50	$0.00	$0.00	$2,625.99
140	CARTHAGE	$11,804.42	$2,016.23	$11,964.71	$4,138.39	$1,476.23	$31,399.98
141	CARY	$128.63	$343.91	$2,040.83	$0.00	$0.00	$2,513.37
142	CENTREVILLE	$5,882.40	$1,210.01	$7,180.41	$0.00	$13,430.96	$27,703.78
143	CHARLESTON	$8,756.24	$1,876.55	$11,135.75	$0.00	$0.00	$21,771.54
144	CHUNKY	$470.66	$186.26	$1,105.29	$0.00	$0.00	$1,762.21
145	CLARKSDALE	$60,639.10	$14,417.05	$85,553.01	$0.00	$38,280.38	$198,889.54
146	CLEVELAND	$51,045.66	$9,341.51	$55,433.99	$0.00	$0.00	$115,821.16
147	CLINTON	$23,406.59	$8,044.01	$47,764.10	$0.00	$0.00	$79,220.10
148	COFFEEVILLE	$4,354.88	$681.18	$4,042.19	$0.00	$0.00	$9,078.25
149	COLDWATER	$4,422.74	$964.55	$5,723.80	$0.00	$0.00	$11,111.09
150	COLLINS	$4,930.60	$1,453.39	$8,862.02	$0.00	$0.00	$15,286.01
151	COLUMBIA	$8,631.21	$5,046.93	$29,949.28	$0.00	$26,975.03	$70,602.45
152	COLUMBUS	$66,406.16	$17,155.04	$101,824.39	$3,983.25	$12,223.18	$201,596.02

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
154	CCMC	$8,204.54	$667.21	$3,959.29	$1,170.00	$0.00	$14,001.44
155	CCRINTH	$46,315.02	$7,703.78	$45,715.38	$0.00	$71,010.65	$170,744.83
156	CCURTLANC	$279.70	$210.21	$1,247.39	$0.00	$0.00	$1,737.30
157	CRAWFCRD	$97.39	$260.10	$1,543.45	$0.00	$0.00	$1,900.94
158	CRENSHAW	$2,269.27	$845.48	$5,017.20	$0.00	$0.00	$8,131.95
159	CRCSBY	$0.00	$326.62	$1,938.20	$0.00	$0.00	$2,264.82
160	CRCWDER	$865.26	$542.15	$3,217.17	$0.00	$0.00	$4,624.58
161	CRUGER	$0.00	$276.06	$1,638.19	$0.00	$0.00	$1,914.25
162	CRYSTAL SPRINGS	$18,292.07	$2,780.57	$16,500.33	$0.00	$824.42	$38,397.39
163	DECATUR	$2,466.28	$872.09	$5,175.10	$0.00	$0.00	$8,513.47
164	DEKALB	$3,691.76	$713.11	$4,231.66	$1,402.50	$0.00	$10,039.03
165	DERMA	$679.53	$439.04	$2,605.31	$0.00	$0.00	$3,723.88
167	DLO	$822.79	$322.63	$1,914.51	$0.00	$0.00	$3,059.93
168	DODDSVILLE	$0.00	$183.60	$1,089.50	$0.00	$0.00	$1,273.10
169	DREW	$13,265.37	$1,712.24	$10,160.73	$0.00	$0.00	$25,138.34
170	DUCK HILL	$2,654.12	$538.15	$3,193.48	$0.00	$0.00	$6,385.75
171	DUNCAN	$736.03	$396.46	$2,364.52	$0.00	$0.00	$3,499.01
172	DURANT	$7,275.75	$1,830.65	$10,863.37	$0.00	$10,000.00	$29,969.77
173	ECRU	$2,959.93	$277.39	$1,646.09	$0.00	$0.00	$4,883.41
174	EDEN	$0.00	$101.11	$600.01	$0.00	$0.00	$701.12
175	EDWARDS	$3,782.01	$822.20	$4,879.04	$0.00	$5,387.58	$14,870.83
176	ELLISVILLE	$12,371.49	$3,088.55	$18,327.99	$6,835.39	$0.00	$40,623.42
178	ENTERPRISE	$2,856.51	$304.67	$1,807.93	$1,549.39	$0.00	$6,518.50
180	ETHEL	$1,104.71	$372.52	$2,210.57	$0.00	$0.00	$3,687.80
181	EUPORA	$12,851.29	$1,192.05	$7,073.82	$0.00	$13,000.00	$34,117.16
182	FAYETTE	$1,945.90	$1,147.48	$6,809.35	$2,238.75	$3,379.05	$15,520.53
183	FLORA	$1,389.17	$656.56	$3,896.13	$0.00	$0.00	$5,941.86
184	FLORENCE	$1,696.35	$667.21	$3,959.29	$0.00	$0.00	$6,322.85
185	FLOWOOD	$1,100.18	$234.15	$1,389.50	$0.00	$0.00	$2,723.83
186	FOREST	$14,249.47	$2,717.36	$16,125.32	$0.00	$44,081.50	$77,173.65
187	FRENCH CAMP	$0.00	$115.75	$686.86	$1,443.00	$0.00	$2,245.61
188	FRIARS POINT	$556.89	$782.95	$4,646.14	$0.00	$0.00	$5,985.98
189	FULTON	$8,326.56	$1,928.43	$11,443.65	$0.00	$0.00	$21,699.04
191	GATTMAN	$13.19	$116.41	$690.80	$0.00	$0.00	$820.40
193	GEORGETOWN	$512.00	$225.51	$1,338.18	$1,402.50	$0.00	$3,478.19
194	GLENDORA	$0.00	$133.71	$793.44	$0.00	$0.00	$927.15
195	GLOSTER	$4,311.64	$931.96	$5,530.37	$6,957.59	$7,395.01	$25,126.57
196	GOLDEN	$86.64	$225.51	$1,338.18	$0.00	$0.00	$1,650.33
197	GOODMAN	$0.00	$794.26	$4,713.25	$0.00	$0.00	$5,507.51
198	GREENVILLE	$77,604.01	$26,374.18	$156,508.36	$2,549.52	$29,752.10	$292,788.17
200	GREENWOOD	$81,792.22	$14,900.65	$88,422.80	$0.00	$52,008.01	$237,123.68
201	GRENADA	$22,102.03	$6,614.85	$39,253.41	$0.00	$16,514.50	$84,484.79
202	GULFPORT	$127,429.23	$27,134.51	$161,020.29	$71,371.40	$34,239.60	$421,195.03
203	GUNNISON	$1,295.64	$362.54	$2,151.36	$0.00	$0.00	$3,809.54
204	GUNTOWN	$1,085.72	$206.22	$1,200.02	$0.00	$0.00	$2,487.96
205	HATTIESBURG	$142,413.86	$25,462.19	$151,096.41	$65,703.42	$128,107.15	$512,783.03
207	HAZLEHURST	$13,303.59	$3,044.66	$18,067.46	$1,374.00	$0.00	$35,789.71
208	HEIDELBERG	$480.31	$739.71	$4,389.56	$0.00	$0.00	$5,609.58
209	HERNANDO	$9,826.03	$1,662.36	$9,864.67	$0.00	$111,784.72	$133,137.78
210	HICKORY	$1,508.24	$275.17	$2,250.04	$0.00	$0.00	$4,137.45
211	HICKORY FLAT	$1,427.82	$235.48	$1,397.40	$0.00	$0.00	$3,060.70

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

Statement No. 17A - Cont'd

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
212	HOLLANDALE	$12,982.33	$2,166.56	$12,868.68	$0.00	$0.00	$28,015.59
213	HOLLY SPRINGS	$11,140.23	$3,810.31	$22,610.97	$0.00	$11,124.78	$48,686.29
214	HOULKA NEW	$4,788.81	$429.73	$2,550.05	$0.00	$1,827.00	$9,595.59
215	HOUSTON	$11,738.12	$2,176.56	$12,916.05	$0.00	$0.00	$26,830.73
216	INDIANOLA	$36,074.02	$5,951.61	$35,317.80	$1,977.45	$986.28	$80,307.16
217	INVERNESS	$6,732.75	$744.37	$4,417.19	$0.00	$0.00	$14,894.31
218	ISOLA	$2,485.42	$522.72	$3,457.96	$0.00	$0.00	$6,526.10
219	ITTA BENA	$6,836.86	$1,655.70	$9,825.19	$0.00	$0.00	$18,317.75
220	IUKA	$2,130.24	$1,585.18	$9,430.45	$0.00	$2,835.00	$15,584.87
221	JACKSON	$671,232.38	$108,473.70	$643,698.27	$603,455.30	$697,836.19	$2,724,695.84
222	JONESTOWN	$2,627.68	$738.38	$4,381.67	$0.00	$18,492.00	$26,240.03
223	KILMICHAEL	$3,679.01	$361.21	$2,143.46	$0.00	$10,000.00	$16,183.68
224	KOSCIUSKO	$22,341.20	$4,833.40	$28,682.15	$0.00	$72,580.66	$128,437.41
225	KOSSUTH	$0.00	$151.00	$896.07	$0.00	$0.00	$1,047.07
226	LAKE	$521.99	$293.36	$1,740.82	$0.00	$0.00	$2,566.17
227	LAMBERT	$4,381.62	$1,005.13	$5,964.59	$0.00	$0.00	$11,351.34
228	LAUREL	$90,283.68	$16,061.46	$95,311.10	$24,279.55	$33,061.06	$258,996.85
229	LEAKESVILLE	$2,144.47	$725.08	$4,302.72	$0.00	$0.00	$7,172.27
230	LEARNED	$83.52	$77.16	$457.90	$0.00	$0.00	$618.58
231	LELAND	$11,668.40	$3,991.24	$23,684.68	$0.00	$0.00	$39,344.32
232	LENA	$307.04	$154.99	$919.76	$0.00	$0.00	$1,381.79
233	LEXINGTON	$7,531.77	$1,833.31	$10,879.16	$0.00	$0.00	$20,244.24
234	LIBERTY	$2,502.34	$407.11	$2,415.84	$0.00	$3,602.45	$8,927.74
235	LONG BEACH	$17,193.51	$4,104.33	$24,355.75	$23,035.21	$4,850.00	$73,538.80
236	LOUIN	$260.27	$254.11	$1,507.92	$0.00	$0.00	$2,022.40
237	LOUISE	$475.75	$295.35	$1,752.67	$0.00	$0.00	$2,527.77
238	LOUISVILLE	$17,445.75	$4,407.66	$26,155.78	$0.00	$2,627.60	$50,636.79
239	LUCEDALE	$4,544.13	$1,385.62	$8,222.53	$0.00	$20,945.00	$35,497.28
240	LULA	$340.40	$256.02	$1,756.61	$0.00	$0.00	$2,393.03
241	LUMBERTON	$8,051.41	$1,386.29	$8,226.48	$4,264.13	$0.00	$21,928.31
242	LYON	$1,090.70	$254.78	$1,511.87	$0.00	$0.00	$2,857.35
243	MCCOMB	$42,163.73	$7,561.87	$47,246.99	$207.23	$0.00	$97,579.82
245	MCCOOL	$172.98	$146.67	$888.18	$0.00	$0.00	$1,210.83
246	MCLAIN	$547.60	$420.41	$2,494.79	$0.00	$0.00	$3,462.80
247	MABEN	$2,372.29	$573.41	$3,402.70	$1,957.50	$0.00	$8,305.90
248	MACON	$10,197.72	$1,737.52	$10,310.73	$1,305.00	$8,299.54	$31,850.51
249	MADISON	$3,604.54	$567.42	$3,367.17	$0.00	$0.00	$7,539.53
250	MAGEE	$10,080.63	$1,977.66	$11,735.76	$7,550.15	$0.00	$31,344.20
251	MAGNOLIA	$5,728.79	$1,272.54	$7,551.47	$0.00	$34,167.30	$48,720.10
252	MANTEE	$0.00	$94.46	$560.54	$0.00	$0.00	$655.00
253	MARKS	$1,620.29	$1,735.52	$10,298.89	$0.00	$0.00	$13,654.70
254	MATHISTON	$3,470.63	$275.17	$2,250.04	$0.00	$600.00	$6,595.84
255	MAYERSVILLE	$1,108.56	$263.42	$1,563.19	$0.00	$0.00	$2,935.57
256	MEADVILLE	$1,640.61	$395.13	$2,344.78	$0.00	$3,239.71	$7,620.23
257	MENDENHALL	$7,853.53	$1,567.82	$9,481.77	$0.00	$1,477.00	$20,410.52
258	MERIDIAN	$176,036.82	$29,665.58	$177,962.74	$6,417.25	$59,029.83	$449,436.22
260	MERIGOLD	$2,284.00	$513.54	$3,047.43	$0.00	$0.00	$5,544.97
261	MIZE	$436.18	$247.46	$1,468.45	$0.00	$0.00	$2,152.09
262	MONTICELLO	$4,427.55	$1,190.72	$7,065.93	$0.00	$7,160.28	$19,844.48
263	MONTROSE	$0.00	$106.43	$631.59	$0.00	$0.00	$738.02
264	MOORHEAD	$8,922.55	$1,515.33	$9,015.97	$0.00	$0.00	$19,458.25
265	MORGAN CITY	$0.00	$137.70	$817.12	$0.00	$0.00	$954.82

BEST AVAILABLE COPY

Statement No. 17A - Cont'd

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
267	MORTON	$7,680.01	$1,777.43	$10,547.58	$0.00	$19,778.99	$39,784.01
268	MOSS POINT	$24,712.90	$12,852.47	$76,268.62	$33,605.90	$900.00	$148,339.89
269	MOUND BAYOU	$7,222.99	$1,419.55	$8,423.85	$0.00	$0.00	$17,066.39
270	MOUNT OLIVE	$4,448.61	$613.59	$3,643.49	$9,108.58	$0.00	$17,814.67
271	MYRTLE	$292.78	$204.88	$1,215.81	$0.00	$0.00	$1,713.47
272	NATCHEZ	$73,524.72	$13,107.26	$77,780.49	$8,701.64	$100,550.70	$273,664.81
273	NETTLETON	$1,656.90	$1,058.34	$6,280.39	$0.00	$0.00	$8,995.63
274	NEW ALBANY	$11,828.88	$4,274.62	$25,366.29	$0.00	$3,883.32	$45,353.11
275	NEW AUGUSTA	$703.92	$339.92	$2,017.15	$1,675.20	$4,133.37	$8,873.56
276	NEWHEBRON	$643.32	$303.34	$1,800.04	$0.00	$2,266.35	$5,013.05
277	NEWTON	$11,485.11	$2,365.48	$14,037.12	$0.00	$0.00	$27,887.71
278	NORTH CARROLLTON	$1,475.70	$406.44	$2,411.89	$0.00	$0.00	$4,294.03
279	NOXAPATER	$3,008.47	$368.53	$2,186.89	$0.00	$0.00	$5,563.89
280	OAKLAND	$557.79	$327.95	$1,946.09	$0.00	$0.00	$2,871.83
282	OCEAN SPRINGS	$20,373.51	$6,372.68	$37,816.54	$17,581.68	$1,087.22	$83,231.63
283	OKOLONA	$11,316.63	$1,956.95	$11,850.23	$1,875.00	$0.00	$27,038.81
284	OLIVE BRANCH	$5,352.00	$1,006.45	$5,972.49	$0.00	$3,575.00	$15,905.94
285	OSYKA	$2,193.35	$417.75	$2,479.00	$0.00	$3,264.98	$8,355.08
286	OXFORD	$41,700.00	$9,210.47	$54,656.35	$0.00	$49,386.84	$154,953.66
287	PACE	$672.48	$418.42	$2,482.94	$0.00	$6,431.21	$10,005.05
288	PACHUTA	$501.12	$180.27	$1,069.76	$0.00	$0.00	$1,751.15
289	PADEN	$210.44	$64.53	$382.90	$0.00	$0.00	$657.87
290	PASCAGOULA	$63,144.02	$16,136.25	$107,623.18	$35,844.72	$0.00	$224,748.17
291	PASS CHRISTIAN	$19,072.56	$3,010.07	$17,862.20	$8,985.62	$0.00	$48,830.45
292	PAULDING	$0.00	$103.77	$0.00	$0.00	$0.00	$103.77
293	PEARL	$13,156.19	$8,092.26	$48,020.69	$4,844.88	$17,237.11	$91,351.73
294	PELAHATCHIE	$1,873.24	$868.76	$5,155.37	$0.00	$0.00	$7,897.37
295	PETAL	$11,963.38	$5,454.70	$32,369.06	$9,428.70	$0.00	$59,215.84
296	PHILADELPHIA	$11,471.44	$5,570.45	$33,055.92	$0.00	$11,859.43	$61,957.24
297	PICAYUNE	$21,591.68	$6,962.73	$41,317.92	$11,903.65	$0.00	$81,775.98
298	PICKENS	$3,725.63	$673.19	$3,994.82	$0.00	$0.00	$8,393.64
300	PITTSBORO	$228.79	$125.06	$742.12	$0.00	$0.00	$1,095.97
301	PLANTERSVILLE	$567.45	$605.34	$3,592.18	$0.00	$0.00	$4,764.97
302	PONTOTOC	$10,567.73	$2,296.96	$13,630.53	$0.00	$34,837.25	$61,332.47
303	POPE	$197.12	$139.65	$828.96	$0.00	$0.00	$1,165.77
304	POPLARVILLE	$5,138.85	$1,537.96	$9,126.50	$10,960.39	$0.00	$30,763.70
305	PORT GIBSON	$10,174.83	$1,722.22	$10,219.94	$0.00	$6,342.14	$28,459.13
306	POTTS CAMP	$910.29	$305.33	$1,811.88	$0.00	$0.00	$3,027.50
308	PRENTISS	$2,743.32	$1,190.05	$7,061.98	$0.00	$0.00	$10,995.35
309	PUCKETT	$0.00	$221.51	$1,314.50	$0.00	$0.00	$1,536.01
310	PURVIS	$6,681.29	$1,237.28	$7,342.25	$1,765.55	$4,679.00	$21,705.37
311	QUITMAN	$6,182.00	$1,797.39	$10,666.00	$7,219.01	$27,239.75	$53,104.15
312	RALEIGH	$1,265.54	$677.18	$4,018.50	$0.00	$0.00	$5,961.22
314	RAYMOND	$1,835.52	$1,077.63	$6,394.86	$0.00	$0.00	$9,308.01
315	RICHTON	$1,564.02	$738.38	$4,381.67	$0.00	$23,752.44	$30,436.51
316	RIDGELAND	$5,002.14	$1,300.48	$7,717.26	$0.00	$1,229.55	$15,249.43
317	RIENZI	$233.07	$241.47	$1,432.92	$0.00	$0.00	$1,907.46
318	RIPLEY	$5,177.34	$2,316.24	$13,745.01	$0.00	$0.00	$21,238.59
319	ROLLING FORK	$8,569.99	$1,353.03	$8,029.11	$0.00	$1,400.00	$19,352.13
321	ROSEDALE	$6,955.84	$1,728.87	$10,259.41	$7,779.76	$0.00	$26,723.88
322	ROXIE	$0.00	$440.37	$2,613.21	$0.00	$0.00	$3,053.58
323	RULEVILLE	$15,510.48	$1,563.90	$9,280.45	$0.00	$0.00	$26,354.83

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

Statement No. 17A - Cont'd

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
324	SALLIS	$71.69	$141.65	$840.81	$0.00	$0.00	$1,054.39
325	SALTILLO	$1,718.85	$556.12	$3,300.07	$0.00	$0.00	$5,575.04
326	SANDERSVILLE	$412.29	$461.66	$2,739.53	$0.00	$0.00	$3,613.48
327	SARDIS	$12,827.96	$1,550.51	$9,438.34	$0.00	$0.00	$23,856.81
328	SATARTIA	$0.00	$63.19	$375.01	$0.00	$0.00	$438.20
329	SCHLATER	$0.00	$264.75	$1,571.08	$0.00	$0.00	$1,835.83
330	SCOOBA	$389.21	$416.42	$2,471.10	$0.00	$0.00	$3,276.73
331	SEBASTOPOL	$842.76	$178.28	$1,057.92	$0.00	$0.00	$2,078.96
332	SEMINARY	$380.35	$178.94	$1,061.86	$0.00	$0.00	$1,621.15
333	SENATOBIA	$6,904.28	$2,825.13	$16,764.81	$3,309.81	$0.00	$29,804.03
334	SHANNON	$1,196.85	$382.50	$2,269.78	$0.00	$0.00	$3,849.13
335	SHAW	$4,568.82	$1,671.66	$9,919.93	$0.00	$0.00	$16,160.41
336	SHELBY	$9,908.45	$1,755.47	$10,441.00	$0.00	$0.00	$22,108.92
337	SHERMAN	$855.00	$311.32	$1,847.41	$0.00	$0.00	$3,013.73
338	SHUQUTA	$1,081.33	$400.46	$2,376.36	$1,549.39	$10,000.00	$15,407.54
339	SHUQUALAK	$2,181.72	$393.14	$2,332.94	$0.00	$0.00	$4,907.80
340	SIDON	$0.00	$231.49	$1,373.71	$0.00	$0.00	$1,605.20
341	SILVER CITY	$229.56	$246.13	$1,460.56	$0.00	$0.00	$1,936.25
342	SILVER CREEK	$158.81	$170.96	$1,014.49	$0.00	$2,025.70	$3,369.96
343	SLATE SPRINGS	$185.81	$69.85	$414.48	$0.00	$0.00	$670.14
344	SLEDGE	$2,184.22	$343.25	$2,036.88	$0.00	$0.00	$4,564.35
345	SMITHVILLE	$4,367.62	$485.60	$2,881.64	$0.00	$0.00	$7,734.86
347	STARKVILLE	$28,060.10	$7,562.72	$44,878.52	$1,211.55	$863.60	$82,576.49
349	STATE LINE	$0.00	$357.80	$2,360.57	$0.00	$0.00	$2,758.37
350	STONEWALL	$2,293.63	$772.31	$4,582.99	$0.00	$0.00	$7,648.93
351	STURGIS	$168.05	$213.53	$1,267.13	$0.00	$0.00	$1,648.71
352	SUMMIT	$4,231.81	$1,090.93	$6,473.81	$0.00	$6,206.42	$18,002.97
353	SUMNER	$3,405.36	$354.56	$2,103.99	$0.00	$0.00	$5,863.91
354	SUMRALL	$1,486.69	$635.28	$3,769.81	$0.00	$0.00	$5,891.78
355	SUNFLOWER	$3,964.70	$653.90	$3,880.34	$0.00	$6,182.41	$14,681.35
356	SYLVARENA	$0.00	$76.50	$453.96	$0.00	$0.00	$530.46
357	TAYLOR	$0.00	$61.20	$363.17	$0.00	$0.00	$424.37
358	TAYLORSVILLE	$5,612.59	$864.11	$5,127.73	$1,443.00	$0.00	$13,047.43
359	TCHULA	$1,256.92	$1,150.14	$6,825.14	$0.00	$43,951.02	$53,183.22
360	TERRY	$2,165.36	$363.20	$2,155.31	$0.00	$0.00	$4,687.87
361	TILLATOBA	$81.63	$67.85	$402.64	$0.00	$0.00	$552.12
362	TISHOMINGO	$2,392.18	$272.74	$1,618.45	$0.00	$0.00	$4,283.37
363	TOCCOPOLA	$0.00	$116.41	$690.80	$0.00	$0.00	$807.21
364	TUNICA	$7,436.00	$1,120.87	$6,651.45	$0.00	$0.00	$15,208.32
366	TUPELO	$59,856.71	$13,617.45	$80,808.18	$0.00	$53,675.44	$207,957.78
367	TUTWILER	$5,519.25	$733.73	$4,354.03	$0.00	$0.00	$10,607.01
368	TYLERTOWN	$5,422.12	$1,154.79	$6,852.77	$0.00	$6,402.78	$20,233.46
369	UNION	$4,778.34	$1,234.62	$7,326.46	$0.00	$0.00	$13,339.42
370	UTICA	$2,269.03	$677.85	$4,022.45	$2,760.59	$0.00	$9,730.32
371	VAIDEN	$2,440.08	$476.29	$2,826.37	$6,827.08	$0.00	$12,569.82
372	VARDAMAN	$3,844.79	$516.87	$3,067.17	$0.00	$0.00	$7,428.83
373	VERONA	$3,841.06	$1,248.59	$7,409.36	$0.00	$0.00	$12,499.01
374	VICKSBURG	$133,131.10	$16,548.14	$100,573.04	$3,442.79	$17,702.66	$271,757.73
375	WALNUT	$580.51	$304.67	$1,807.93	$0.00	$0.00	$2,693.11
376	WALNUT GROVE	$1,958.02	$264.75	$1,571.08	$0.00	$0.00	$3,793.85
377	WALTHALL	$96.59	$107.10	$635.54	$0.00	$0.00	$839.23
378	WATER VALLEY	$23,278.78	$2,185.19	$12,967.36	$6,551.45	$200.00	$45,182.78

BEST AVAILABLE COPY

Statement No. 17A - Cont'd

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
379	WAVELAND	$10,504.71	$2,067.45	$12,268.66	$14,823.69	$0.00	$39,664.51
380	WAYNESBORO	$6,633.52	$2,905.62	$17,242.45	$739.86	$0.00	$27,521.45
382	WEBB	$2,266.41	$499.57	$2,964.53	$0.00	$0.00	$5,730.51
383	WEIR	$1,146.22	$381.17	$2,261.87	$0.00	$0.00	$3,789.26
384	WESSON	$2,687.59	$833.51	$4,946.15	$0.00	$0.00	$8,467.25
385	WEST	$718.11	$202.89	$1,203.97	$0.00	$0.00	$2,124.97
387	WEST POINT	$19,346.48	$5,756.61	$34,398.05	$5,653.50	$50,170.31	$115,364.95
388	WIGGINS	$3,744.26	$1,992.29	$11,822.60	$4,871.60	$0.00	$22,430.75
389	WINONA	$13,416.04	$3,672.60	$21,793.85	$1,414.40	$13,713.50	$54,010.79
390	WINSTONVILLE	$1,061.44	$356.55	$2,115.83	$0.00	$0.00	$3,533.82
391	WOODLAND	$0.00	$86.48	$513.17	$0.00	$0.00	$599.65
392	WOODVILLE	$1,856.55	$1,153.46	$6,844.87	$0.00	$0.00	$9,854.88
393	YAZOO CITY	$34,685.19	$7,774.94	$46,137.76	$10,427.53	$11,836.78	$110,862.20
394	FALCON	$117.08	$202.22	$1,200.02	$0.00	$0.00	$1,519.32
395	FALKNER	$0.00	$186.26	$1,105.29	$0.00	$0.00	$1,291.55
396	HORN LAKE	$1,147.70	$1,443.50	$8,565.96	$0.00	$0.00	$11,157.16
397	HATLEY	$640.24	$234.15	$1,389.50	$0.00	$0.00	$2,263.89
398	MANTACHIE	$0.00	$382.50	$2,269.78	$0.00	$0.00	$2,652.28
399	MARIETTA	$63.05	$199.56	$1,184.23	$0.00	$0.00	$1,446.84
400	MARION	$0.00	$433.05	$2,569.79	$0.00	$0.00	$3,002.84
401	POLKVILLE	$0.00	$110.42	$655.28	$0.00	$0.00	$765.70
402	SOSO	$0.00	$239.48	$1,421.08	$0.00	$0.00	$1,660.56
403	TAXTON	$0.00	$199.56	$1,184.23	$0.00	$0.00	$1,383.79
404	MEMPHIS	$0.00	$78.49	$465.80	$0.00	$0.00	$544.29
405	NEWPORT	$0.00	$58.54	$347.38	$0.00	$0.00	$405.92
406	TREMONT	$0.00	$210.87	$1,251.34	$0.00	$0.00	$1,462.21
408	RICHLAND	$5,415.00	$1,704.92	$10,117.31	$3,657.94	$0.00	$20,895.17
410	ABBEVILLE	$165.88	$216.20	$1,282.92	$0.00	$0.00	$1,669.00
412	METCALFE	$2,557.23	$675.85	$4,010.62	$0.00	$0.00	$7,243.70
413	RENOVA	$376.13	$178.28	$1,057.93	$0.00	$0.00	$1,612.34
	TOTALS	$3,556,419.79	$750,000.00	$4,450,000.00	$1,155,161.05	$2,288,979.69	$12,200,560.53

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245 - 453) $841,945.50; FEDERAL SCHOOL LUNCH - SUMMER RECREATION PROGRAM (3221 - 459) $343,840.74; GOVERNORS OFFICE OF JOB DEVELOPMENT AND TRAINING (3243 - 459) $72,727.35; DEPT. OF YOUTH SERVICES (3571 - 459) $0.00; DIVISION OF HIGHWAY SAFETY (3715-459) $461,049.70 CIVIL DEFENSE COUNCIL (2721,3721 - 447) $311,927.40; MISCELLANEOUS FEDERAL-STATE PROGRAMS (3881 - 459) $77,390.00; A & I BOARD INDUST. DEVEL. (2416) $180,099.00 ; A & I BOARD (2419) $0.00; ARTS COMMISSION (2865,3865) $0.00; TOTAL : $2,288,979.69.

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
102	ACKERMAN	$0.00	$69,742.43	$0.00	$0.00	$69,743.43
109	BALDWYN	$0.00	$0.00	$7,500.00	$58,088.12	$65,588.12
111	BATESVILLE	$0.00	$61,563.75	$0.00	$0.00	$61,563.75
112	BAY ST LOUIS	$0.00	$0.00	$0.00	$1,256.63	$1,256.63
118	BENOIT	$0.00	$0.00	$0.00	$3,135.94	$3,135.94
122	BILOXI	$0.00	$0.00	$0.00	$65,196.98	$65,196.98
123	BLUE MOUNTAIN	$0.00	$0.00	$0.00	$55,000.00	$55,000.00
126	BOONEVILLE	$0.00	$45,214.53	$0.00	$41,500.00	$86,714.53
128	BRANDON	$259,375.00	$0.00	$0.00	$0.00	$259,375.00
136	CALEDONIA	$0.00	$0.00	$13,048.71	$0.00	$13,048.71
145	CLARKSDALE	$0.00	$0.00	$0.00	$283,503.72	$283,503.72
146	CLEVELAND	$105,688.00	$16,691.80	$62,087.14	$11,408.79	$195,875.73
151	COLUMBIA	$0.00	$36,405.68	$0.00	$0.00	$36,405.68
152	COLUMBUS	$0.00	$58,200.40	$0.00	$2,986.23	$61,186.63
154	CCMC	$0.00	$0.00	$107.87	$0.00	$107.87
158	CRENSHAW	$0.00	$0.00	$163.35	$0.00	$163.35
162	CRYSTAL SPRINGS	$0.00	$10,251.33	$0.00	$0.00	$10,251.33
169	DREW	$0.00	$53,594.62	$775.26	$0.00	$54,369.88
173	ECRU	$104,803.00	$0.00	$0.00	$0.00	$104,803.00
175	EDWARDS	$225,067.00	$0.00	$0.00	$0.00	$225,067.00
178	ENTERPRISE	$0.00	$0.00	$0.00	$3,941.50	$3,941.50
182	GAUTIER	$0.00	$0.00	$30.15	$0.00	$30.15
188	GREENVILLE	$0.00	$16,515.57	$0.00	$42,988.00	$59,507.57
200	GREENWOOD	$0.00	$0.00	$0.00	$83,475.33	$83,475.33
202	GULFPORT	$0.00	$0.00	$0.00	$1,500.00	$1,500.00
204	GUNTOWN	$0.00	$37,519.20	$0.00	$0.00	$37,519.20
205	HATTIESBURG	$0.00	$15,518.53	$0.00	$0.00	$15,518.53
209	HERNANDO	$0.00	$0.00	$0.00	$722.99	$722.99
213	HOLLY SPRINGS	$117,625.00	$0.00	$0.00	$0.00	$117,625.00
215	HOUSTON	$0.00	$6,643.34	$27,218.60	$0.00	$33,861.94
219	ITTA BENA	$0.00	$6,474.16	$0.00	$0.00	$6,474.16
220	IUKA	$0.00	$15,062.41	$0.00	$0.00	$15,062.41
221	JACKSON	$0.00	$64,057.20	$142,068.80	$375,000.00	$581,126.00
222	JONESTOWN	$0.00	$25,008.44	$0.00	$5,000.00	$30,008.44
223	KILMICHAEL	$0.00	$0.00	$0.00	$4,234.00	$4,234.00
224	KOSCIUSKO	$0.00	$6,656.26	$0.00	$0.00	$6,656.26
229	LEAKESVILLE	$0.00	$0.00	$5,653.50	$0.00	$5,653.50
233	LEXINGTON	$35,362.00	$0.00	$0.00	$0.00	$35,362.00
235	LONG BEACH	$0.00	$0.00	$0.00	$10,320.00	$10,320.00
241	LUMBERTON	$85,570.00	$76,296.14	$0.00	$0.00	$161,866.14
242	LYON	$0.00	$0.00	$0.00	$9,915.00	$9,915.00
243	MCCOMB	$0.00	$0.00	$0.00	$2,393.78	$2,393.78
250	MAGEE	$0.00	$39,498.40	$0.00	$0.00	$39,498.40
253	MARKS	$209,288.00	$0.00	$0.00	$0.00	$209,288.00
256	MEADVILLE	$0.00	$37,994.56	$0.00	$0.00	$37,994.56
257	MENDENHALL	$48,214.00	$2,957.82	$0.00	$0.00	$51,171.82
258	MERIDIAN	$904,671.00	$0.00	$0.00	$0.00	$904,671.00
261	MIZE	$103,664.00	$0.00	$0.00	$0.00	$103,664.00

Statement No. 17B - Cont'd

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
268	MOSS POINT	$0.00	$30,223.03	$0.00	$25,000.00	$55,223.03
269	MOUND BAYOU	$0.00	$47,600.96	$0.00	$0.00	$47,600.96
272	NATCHEZ	$0.00	$61,148.07	$0.00	$19,706.58	$80,854.65
274	NEW ALBANY	$0.00	$15,775.17	$0.00	$0.00	$15,775.17
277	NEWTON	$158,469.00	$1,627.11	$0.00	$0.00	$160,096.11
282	OCEAN SPRINGS	$0.00	$22,742.56	$0.00	$0.00	$22,742.56
283	OKOLONA	$0.00	$37,249.62	$0.00	$20,000.00	$57,249.62
286	OXFORD	$0.00	$173,298.72	$0.00	$0.00	$173,298.72
290	PASCAGOULA	$0.00	$0.00	$0.00	$293,200.00	$293,200.00
291	PASS CHRISTIAN	$0.00	$0.00	$0.00	$11,064.21	$11,064.21
293	PEARL	$0.00	$37,422.00	$0.00	$0.00	$37,422.00
295	PETAL	$0.00	$35,526.60	$0.00	$0.00	$35,526.60
296	PHILADELPHIA	$0.00	$3,371.01	$0.00	$0.00	$3,371.01
297	PICAYUNE	$0.00	$58,320.00	$0.00	$0.00	$58,320.00
305	PORT GIBSON	$127,060.00	$0.00	$0.00	$0.00	$127,060.00
308	PRENTISS	$0.00	$0.00	$13.56	$0.00	$13.56
310	PURVIS	$0.00	$14,313.58	$0.00	$0.00	$14,313.58
311	QUITMAN	$87,500.00	$10,933.91	$0.00	$0.00	$98,433.91
312	RALEIGH	$0.00	$0.00	$128.57	$0.00	$128.57
319	ROLLING FORK	$0.00	$5,005.32	$0.00	$0.00	$5,005.32
321	ROSEDALE	$0.00	$16,630.64	$0.00	$0.00	$16,630.64
323	RULEVILLE	$0.00	$3,154.18	$51,309.11	$0.00	$54,463.29
333	SENATOBIA	$0.00	$5,954.22	$0.00	$0.00	$5,954.22
335	SHAW	$0.00	$0.00	$16,400.00	$0.00	$16,400.00
336	SHELBY	$0.00	$0.00	$0.00	$6,662.50	$6,662.50
337	SHERMAN	$0.00	$18,529.73	$0.00	$0.00	$18,529.73
338	SHUBUTA	$0.00	$0.00	$0.00	$856.00	$856.00
347	STARKVILLE	$0.00	$50,615.22	$0.00	$0.00	$50,615.22
353	SUMNER	$143,750.00	$0.00	$0.00	$0.00	$143,750.00
354	SUMRALL	$290,780.00	$0.00	$0.00	$0.00	$290,780.00
366	TUPELO	$325,000.00	$0.00	$0.00	$0.00	$325,000.00
372	VARDAMAN	$0.00	$0.00	$19,080.20	$0.00	$19,080.20
373	VERONA	$210,383.00	$54,782.96	$0.00	$0.00	$265,165.96
374	VICKSBURG	$0.00	$25,382.04	$0.00	$0.00	$25,382.04
375	WALNUT	$0.00	$0.00	$571.43	$0.00	$571.43
380	WAYNESBORO	$0.00	$83,185.04	$0.00	$0.00	$83,185.04
387	WEST POINT	$0.00	$44,966.45	$0.00	$3,796.39	$48,762.84
388	WIGGINS	$0.00	$16,916.88	$0.00	$2,400.00	$19,316.88
389	WINONA	$0.00	$0.00	$12.00	$51,250.00	$51,262.00
393	YAZOO CITY	$0.00	$11,603.82	$0.00	$0.00	$11,603.82
256	HORN LAKE	$0.00	$8,252.26	$0.00	$0.00	$8,252.26
409	JUMPERTOWN	$0.00	$1,603.80	$0.00	$0.00	$1,603.80
	TOTALS	$3,542,269.00	$1,598,010.52	$346,168.25	$1,495,502.69	$6,981,950.46

(1) OTHER PUBLIC WORKS INCLUDES: FORESTRY COMMISSION (3451 - 459) $0.00; COUNCIL ON AGING (3694 - 452) $6,086.00; LOCAL DISASTER LOAN FUND (3793) $1,007,619.07; AERONAUTICS COMMISSION (3821 - 448) $52,330.23; MARINE RESOURCES ENERGY GRANTS (3474 - 459) $351,620.21; DEPARTMENT OF ARCHIVES AND HISTORY (3475 - 459) $34,847.18; COMMISSION ON HOSPITAL CARE (HILL-BURTON FUNDS) (3913 - 456) $0.00; TOTAL : $1,495,502.69.

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

STATEMENT 17C

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
101	ABERDEEN	$4,928.95	$10,291.37	$472,068.83	$0.00	$487,289.15
102	ACKERMAN	$0.00	$4,572.07	$128,134.05	$0.00	$132,706.12
103	ALLIGATOR	$0.00	$795.82	$5,752.73	$900.00	$7,452.55
104	AMORY	$2,731.93	$10,610.24	$577,536.19	$0.00	$591,878.36
105	ANGUILLA	$0.00	$1,862.93	$31,220.81	$900.00	$33,983.74
106	ARCOLA	$0.00	$1,444.49	$23,018.37	$900.00	$25,362.86
107	ARTESIA	$0.00	$1,291.97	$5,055.36	$900.00	$7,247.33
108	ASHLAND	$0.00	$1,059.31	$59,336.17	$0.00	$60,395.48
109	BALDWYN	$211.24	$7,055.47	$210,955.08	$4,725.00	$222,946.79
110	BASSFIELD	$0.00	$1,077.63	$31,380.79	$0.00	$32,458.42
111	BATESVILLE	$0.00	$9,342.48	$573,369.68	$7,200.00	$589,912.16
112	BAY ST LOUIS	$0.00	$11,242.54	$452,778.92	$14,400.00	$478,421.46
113	BAY SPRINGS	$0.00	$5,452.71	$245,403.01	$0.00	$250,855.72
114	BEAUMONT	$0.00	$3,229.67	$44,008.77	$1,800.00	$49,038.44
115	BEAUREGARD	$0.00	$580.90	$1,410.10	$0.00	$1,991.00
116	BELMONT	$1,909.97	$3,765.43	$102,354.39	$0.00	$108,029.79
117	BELZONI	$0.00	$9,353.62	$286,490.13	$2,925.00	$298,768.75
118	BENOIT	$0.00	$1,351.12	$25,732.87	$900.00	$27,983.99
119	BENTONIA	$0.00	$1,587.94	$21,973.87	$900.00	$24,461.81
120	BEULAH	$0.00	$1,265.44	$5,788.82	$0.00	$7,054.26
121	BIG CREEK	$0.00	$441.26	$2,988.34	$0.00	$3,429.60
122	BILOXI	$0.00	$17,650.63	$2,551,062.23	$93,765.52	$2,662,478.38
123	BLUE MOUNTAIN	$150.30	$2,060.77	$33,766.73	$0.00	$35,977.80
124	BLUE SPRINGS	$0.00	$372.66	$2,313.58	$0.00	$2,686.24
125	BOLTON	$0.00	$2,051.32	$20,143.18	$0.00	$22,194.50
126	BOONEVILLE	$6,720.10	$10,760.50	$483,609.80	$0.00	$501,090.40
127	BOYLE	$0.00	$2,455.44	$35,261.19	$0.00	$37,720.63
128	BRANDON	$0.00	$7,837.53	$303,805.92	$0.00	$311,643.45
129	BRAXTON	$0.00	$547.93	$6,645.46	$0.00	$7,193.39
130	BROOKHAVEN	$0.00	$12,794.54	$1,166,204.22	$0.00	$1,178,998.76
131	BROOKSVILLE	$6.75	$2,915.96	$31,307.13	$0.00	$34,229.84
132	BRUCE	$0.00	$6,061.40	$201,728.63	$0.00	$207,790.03
133	BUCK	$0.00	$3,488.40	$49,147.80	$0.00	$52,636.20
134	BURNSVILLE	$19,011.69	$2,386.50	$42,515.02	$0.00	$63,913.21
135	BYHALIA	$0.00	$2,136.85	$78,410.35	$1,800.00	$82,347.20
136	CALEDONIA	$0.00	$712.87	$9,064.59	$900.00	$10,677.46
137	CALHOUN CITY	$0.00	$5,506.88	$147,594.47	$0.00	$153,101.35
138	CANTON	$0.00	$12,035.62	$711,225.87	$10,800.00	$734,065.49
139	CARROLLTON	$0.00	$898.00	$9,054.15	$0.00	$9,952.15
140	CARTHAGE	$0.00	$8,960.06	$401,867.54	$0.00	$410,827.60
141	CARY	$0.00	$1,573.73	$13,283.47	$0.00	$14,857.20
142	CENTREVILLE	$0.00	$5,537.07	$110,498.06	$1,800.00	$117,835.13
143	CHARLESTON	$0.00	$8,410.82	$189,302.30	$1,800.00	$199,513.12
144	CHUNKY	$0.00	$852.32	$7,993.01	$0.00	$8,845.33
145	CLARKSDALE	$0.00	$16,926.46	$1,234,439.17	$25,200.00	$1,276,565.63
146	CLEVELAND	$0.00	$12,710.68	$1,013,625.85	$4,725.00	$1,031,061.53
147	CLINTON	$0.00	$8,957.04	$416,377.94	$3,600.00	$428,934.98
148	COFFEEVILLE	$0.00	$3,117.06	$50,388.43	$3,703.63	$57,209.12
149	COLDWATER	$0.00	$4,413.87	$64,036.49	$0.00	$68,450.36
150	COLLINS	$0.00	$6,933.79	$402,831.13	$0.00	$409,664.92
151	COLUMBIA	$0.00	$11,712.25	$787,894.82	$6,525.00	$806,132.07
152	COLUMBUS	$12,366.39	$18,490.59	$2,144,246.51	$31,050.00	$2,206,153.49

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES — STATEMENT 17C

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
154	COMO	$0.00	$2,990.48	$64,735.20	$2,700.00	$70,425.68
155	CORINTH	$7,859.93	$13,235.02	$1,184,712.75	$17,325.00	$1,223,132.70
156	COURTLAND	$0.00	$942.16	$4,458.17	$0.00	$5,400.33
157	CRAWFORD	$13.20	$1,137.73	$16,652.02	$2,700.00	$20,502.95
158	CRENSHAW	$0.00	$3,785.52	$23,573.61	$1,900.00	$29,163.13
159	CROSBY	$0.00	$1,494.65	$9,978.46	$0.00	$11,473.11
160	CROWDER	$0.00	$2,412.83	$14,516.50	$0.00	$16,929.33
161	CRUGER	$0.00	$1,237.34	$6,318.02	$0.00	$7,555.36
162	CRYSTAL SPRINGS	$0.00	$9,012.04	$280,560.79	$2,700.00	$292,272.83
163	DECATUR	$0.00	$3,990.72	$52,034.95	$0.00	$56,025.67
164	DEKALB	$13,611.84	$3,196.18	$118,451.02	$1,800.00	$137,059.04
165	DERMA	$4,048.79	$1,967.80	$10,425.07	$0.00	$16,441.66
167	DLC	$0.00	$1,476.23	$21,724.25	$0.00	$23,200.58
168	DODDSVILLE	$0.00	$805.65	$8,843.13	$0.00	$9,648.78
169	DREW	$0.00	$7,513.56	$132,377.79	$1,800.00	$141,691.35
170	DUCK HILL	$0.00	$3,625.51	$12,855.40	$0.00	$16,480.91
171	DUNCAN	$0.00	$1,711.06	$5,666.12	$0.00	$7,377.18
172	DURANT	$0.00	$8,205.12	$124,900.83	$1,800.00	$134,905.95
173	ECRU	$0.00	$1,243.28	$28,562.41	$0.00	$29,805.69
174	EDEN	$0.00	$443.68	$459.13	$0.00	$902.81
175	EDWARDS	$0.00	$3,221.64	$43,983.26	$0.00	$47,204.90
176	ELLISVILLE	$0.00	$8,898.49	$164,473.59	$0.00	$173,369.08
178	ENTERPRISE	$0.00	$1,394.21	$10,624.85	$0.00	$12,019.06
180	ETHEL	$0.00	$1,665.64	$7,302.31	$0.00	$8,971.95
181	EUPORA	$149.34	$5,454.85	$185,104.10	$0.00	$190,708.29
182	FAYETTE	$0.00	$5,250.89	$98,528.76	$3,150.00	$106,929.65
183	FLORA	$0.00	$2,815.40	$80,347.35	$1,800.00	$84,966.75
184	FLORENCE	$0.00	$2,927.79	$68,370.43	$0.00	$71,298.22
185	FLOWOOD	$0.00	$1,027.50	$387,597.00	$0.00	$388,624.50
186	FOREST	$0.00	$9,742.33	$545,815.04	$7,825.62	$563,382.99
187	FRENCH CAMP	$0.00	$525.70	$5,037.98	$0.00	$5,567.68
188	FRIARS POINT	$0.00	$3,436.66	$14,809.09	$4,500.00	$22,744.75
189	FULTON	$70.95	$8,656.84	$273,034.44	$0.00	$281,762.23
191	GATTMAN	$0.00	$510.84	$1,538.88	$0.00	$2,049.72
192	GAULTIER	$0.00	$0.00	$0.00	$900.00	$900.00
193	GEORGETOWN	$0.00	$986.57	$26,558.45	$2,700.00	$30,248.02
194	GLENDORA	$0.00	$596.26	$5,247.24	$900.00	$6,746.50
195	GLOSTER	$0.00	$4,264.64	$92,123.13	$1,800.00	$98,187.77
196	GOLDEN	$0.00	$1,031.95	$6,842.84	$0.00	$7,874.79
197	GOODMAN	$0.00	$3,555.56	$25,527.59	$900.00	$29,987.55
198	GREENVILLE	$0.00	$19,834.54	$2,678,782.52	$47,475.00	$2,746,092.06
200	GREENWOOD	$0.00	$17,244.54	$1,615,593.05	$23,175.00	$1,656,012.59
201	GRENADA	$0.00	$13,038.04	$860,622.06	$16,973.22	$890,633.32
202	GULFPORT	$0.00	$16,030.89	$2,696,127.71	$62,706.10	$2,774,864.70
203	GUNNISON	$0.00	$1,556.78	$8,797.64	$0.00	$10,354.42
204	GUNTOWN	$233.25	$887.38	$14,476.66	$900.00	$16,497.29
205	HATTIESBURG	$0.00	$22,556.39	$3,626,534.09	$47,574.45	$3,696,664.53
207	HAZLEHURST	$0.00	$9,446.96	$268,843.43	$5,625.00	$283,915.39
208	HEIDELBERG	$0.00	$2,364.71	$191,341.50	$2,700.00	$197,456.21
209	HERNANDO	$0.00	$7,456.03	$244,925.59	$4,950.00	$257,331.62
210	HICKORY	$0.00	$1,735.13	$22,156.05	$0.00	$23,891.18
211	HICKORY FLAT	$0.00	$1,077.63	$22,463.67	$0.00	$23,541.30

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
212	HOLLANDALE	$0.00	$8,463.25	$133,053.60	$6,560.55	$148,077.44
213	HOLLY SPRINGS	$22,650.80	$10,666.54	$401,279.76	$7,425.00	$442,062.10
214	HOLLYKA NEW	$0.00	$1,966.48	$29,747.86	$0.00	$31,714.34
215	HOUSTON	$5,505.47	$9,285.04	$285,217.25	$0.00	$300,007.76
216	INDIANOLA	$0.00	$11,358.82	$671,901.96	$9,325.00	$691,585.78
217	INVERNESS	$0.00	$3,266.40	$57,660.85	$900.00	$61,827.25
218	ISOLA	$0.00	$2,666.55	$28,839.70	$900.00	$32,406.25
219	ITTA BENA	$0.00	$7,265.40	$88,641.71	$1,800.00	$97,707.11
220	IUKA	$69.20	$7,272.13	$290,939.42	$0.00	$298,280.75
221	JACKSON	$0.00	$27,827.92	$15,180,869.77	$196,758.20	$15,395,455.89
222	JONESTOWN	$0.00	$3,240.14	$18,216.86	$1,800.00	$23,257.00
223	KILMICHAEL	$0.00	$1,652.92	$32,273.58	$0.00	$33,926.50
224	KOSCIUSKO	$0.00	$11,077.58	$573,181.70	$0.00	$584,259.28
225	KOSSUTH	$0.00	$988.95	$5,737.13	$0.00	$6,726.08
226	LAKE	$0.00	$1,342.47	$13,709.68	$0.00	$15,052.15
227	LAMBERT	$0.00	$4,505.08	$54,415.01	$3,150.00	$62,070.09
228	LAUREL	$0.00	$14,989.86	$2,829,249.35	$78,256.53	$2,922,495.74
229	LEAKESVILLE	$0.00	$3,317.92	$82,338.48	$0.00	$85,656.40
230	LEARNED	$0.00	$490.36	$621.96	$0.00	$1,112.32
231	LELAND	$0.00	$9,319.54	$217,408.96	$4,950.00	$231,678.50
232	LENA	$0.00	$694.68	$8,033.36	$0.00	$8,728.04
233	LEXINGTON	$0.00	$8,217.04	$208,400.93	$3,600.00	$220,217.97
234	LIBERTY	$0.00	$1,862.93	$88,437.62	$900.00	$91,200.55
235	LONG BEACH	$0.00	$8,743.33	$363,937.30	$5,129.68	$377,810.31
236	LOUIN	$0.00	$1,156.59	$7,151.16	$0.00	$8,307.75
237	LOUISE	$0.00	$1,351.55	$18,454.76	$900.00	$20,706.31
238	LOUISVILLE	$6,552.87	$11,171.62	$559,075.16	$0.00	$576,799.65
239	LUCEDALE	$0.00	$6,340.69	$381,730.36	$0.00	$388,071.05
240	LULA	$0.00	$1,298.55	$26,575.12	$900.00	$28,774.07
241	LUMBERTON	$0.00	$6,343.13	$83,836.97	$0.00	$90,180.70
242	LYON	$0.00	$1,118.00	$12,722.92	$0.00	$13,840.92
243	MCCOMB	$0.00	$13,389.95	$1,262,481.41	$35,749.98	$1,311,621.34
245	MCCOOL	$0.00	$670.82	$1,940.89	$0.00	$2,611.71
246	MCLAIN	$0.00	$1,923.82	$29,405.10	$0.00	$31,328.92
247	MABEN	$0.00	$2,610.32	$64,005.20	$2,700.00	$69,315.52
248	MACON	$3,450.27	$7,787.62	$175,662.88	$0.00	$186,900.77
249	MADISON	$0.00	$2,489.89	$78,963.31	$450.00	$81,903.20
250	MAGEE	$0.00	$9,045.83	$449,930.47	$0.00	$458,980.30
251	MAGNOLIA	$0.00	$5,697.38	$113,828.31	$900.00	$120,425.69
252	MANTEE	$0.00	$432.30	$10,277.97	$0.00	$10,710.27
253	MARKS	$0.00	$7,778.74	$185,126.38	$2,925.00	$195,830.12
254	MATHISTON	$0.00	$1,735.13	$42,430.71	$0.00	$44,165.84
255	MAYERSVILLE	$0.00	$1,205.43	$3,974.94	$0.00	$5,180.37
256	MEADVILLE	$0.00	$1,808.19	$57,384.29	$0.00	$59,192.48
257	MENDENHALL	$0.00	$7,311.77	$234,651.47	$0.00	$241,963.24
258	MERIDIAN	$0.00	$21,617.26	$3,806,165.84	$55,372.20	$3,883,155.30
260	MERIGOLD	$0.00	$2,205.22	$15,259.66	$0.00	$17,464.88
261	MIZE	$0.00	$1,109.12	$28,084.32	$0.00	$29,193.44
262	MONTICELLO	$0.00	$5,448.82	$194,134.49	$0.00	$199,583.31
263	MONTROSE	$0.00	$484.42	$2,951.00	$0.00	$3,435.42
264	MOORHEAD	$0.00	$6,667.03	$39,786.26	$900.00	$47,353.29
265	MORGAN CITY	$0.00	$604.26	$4,151.06	$0.00	$4,755.32

BEST AVAILABLE COPY

Statement No. 17C - Cont'd

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
267	MORTON	$0.00	$8,132.60	$211,445.84	$0.00	$219,579.44
268	MOSS POINT	$0.00	$14,686.90	$476,476.34	$10,800.00	$501,966.24
269	MOUND BAYOU	$0.00	$6,095.82	$22,504.07	$1,800.00	$30,399.89
270	MOUNT OLIVE	$0.00	$2,805.65	$64,273.14	$0.00	$67,082.79
271	MYRTLE	$12.63	$918.30	$10,091.74	$0.00	$11,022.67
272	NATCHEZ	$0.00	$16,065.04	$2,155,866.34	$77,631.86	$2,249,563.24
273	NETTLETON	$0.00	$4,644.16	$99,151.02	$4,725.00	$108,520.18
274	NEW ALBANY	$48.40	$10,667.58	$559,123.61	$0.00	$569,829.59
275	NEW AUGUSTA	$0.00	$1,555.52	$15,676.98	$0.00	$17,232.50
276	NEWHEBRON	$0.00	$1,388.06	$51,362.17	$0.00	$52,750.23
277	NEWTON	$0.00	$9,444.70	$246,474.20	$4,940.63	$260,859.53
278	NORTH CARROLLTON	$0.00	$1,859.91	$25,189.10	$1,800.00	$28,849.01
279	NOXAPATER	$180.43	$1,686.43	$30,579.55	$0.00	$32,446.41
280	OAKLAND	$0.00	$1,500.67	$8,456.69	$900.00	$10,857.36
282	OCEAN SPRINGS	$0.00	$11,037.04	$744,529.08	$16,425.00	$771,991.12
283	OKOLONA	$3,225.82	$9,132.12	$157,906.71	$2,700.00	$172,965.65
284	OLIVE BRANCH	$0.00	$4,514.20	$163,558.99	$2,700.00	$170,773.19
285	OSYKA	$0.00	$1,870.39	$15,429.44	$0.00	$17,299.83
286	OXFORD	$880.17	$15,232.56	$857,500.69	$21,825.00	$895,438.82
287	PACE	$0.00	$1,796.74	$2,094.09	$0.00	$3,890.83
288	PACHUTA	$0.00	$824.94	$4,097.56	$0.00	$4,922.50
289	PAGEN	$0.00	$296.24	$1,319.81	$0.00	$1,615.05
290	PASCAGOULA	$0.00	$17,668.54	$2,364,299.09	$31,500.00	$2,413,467.63
291	PASS CHRISTIAN	$0.00	$8,357.04	$131,770.81	$7,295.84	$147,457.69
292	PAULDING	$0.00	$387.12	$0.00	$0.00	$387.12
293	PEARL	$0.00	$12,766.71	$1,351,294.00	$0.00	$1,364,060.71
294	PELAHATCHIE	$0.00	$3,812.27	$78,808.65	$0.00	$82,620.92
295	PETAL	$0.00	$10,519.54	$287,131.86	$0.00	$299,651.40
296	PHILADELPHIA	$27,993.82	$12,154.96	$531,119.33	$0.00	$571,268.11
297	PICAYUNE	$0.00	$12,678.06	$776,607.91	$0.00	$789,285.97
298	PICKENS	$0.00	$3,017.30	$56,516.02	$900.00	$62,433.32
300	PITTSBORO	$0.00	$560.52	$8,243.37	$0.00	$8,803.89
301	PLANTERSVILLE	$0.00	$2,656.34	$34,629.13	$900.00	$38,185.47
302	PONTOTOC	$7,749.91	$9,171.02	$409,857.01	$0.00	$426,777.94
303	POPE	$0.00	$626.14	$2,764.90	$0.00	$3,391.04
304	POPLARVILLE	$0.00	$6,893.26	$141,835.88	$0.00	$148,729.14
305	PORT GIBSON	$0.00	$7,880.93	$163,252.07	$4,275.00	$175,408.00
306	POTTS CAMP	$0.00	$1,397.23	$22,552.64	$1,800.00	$25,749.87
308	PRENTISS	$0.00	$5,445.71	$198,793.03	$0.00	$204,238.74
309	PUCKETT	$0.00	$972.01	$10,074.96	$0.00	$11,046.97
310	PURVIS	$0.00	$5,661.87	$128,042.45	$0.00	$133,704.32
311	QUITMAN	$0.00	$8,224.87	$263,671.95	$0.00	$271,896.82
312	RALEIGH	$0.00	$3,035.22	$79,521.42	$0.00	$82,556.64
314	RAYMOND	$0.00	$4,088.28	$108,443.76	$0.00	$112,532.04
315	RICHTON	$0.00	$3,378.90	$119,442.09	$1,800.00	$124,620.99
316	RIDGELAND	$0.00	$5,706.69	$200,327.76	$4,275.00	$210,309.45
317	RIENZI	$0.00	$1,082.30	$11,400.44	$0.00	$12,482.74
318	RIPLEY	$7,776.30	$9,403.12	$384,905.81	$0.00	$402,085.23
319	ROLLING FORK	$0.00	$6,191.57	$196,042.77	$1,800.00	$204,034.34
321	ROSEDALE	$0.00	$7,424.08	$72,173.51	$900.00	$80,497.59
322	ROXIE	$0.00	$2,015.18	$6,973.79	$0.00	$8,988.97
323	RULEVILLE	$0.00	$6,862.57	$120,719.80	$3,375.00	$130,957.37

BEST AVAILABLE COPY

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
324	SALLIS	$0.00	$635.04	$2,598.01	$0.00	$3,233.05
325	SALTILLO	$2.64	$2,440.29	$47,216.32	$1,800.00	$51,459.25
326	SANDERSVILLE	$0.00	$1,935.04	$44,151.43	$0.00	$46,090.47
327	SARDIS	$0.00	$7,128.82	$180,306.15	$3,600.00	$191,034.97
328	SATARTIA	$0.00	$277.39	$3,387.69	$0.00	$3,665.08
329	SCHLATER	$0.00	$1,161.80	$3,994.20	$0.00	$5,156.00
330	SCOOBA	$0.00	$1,866.46	$12,246.41	$1,800.00	$15,912.87
331	SEBASTOPOL	$3,599.90	$815.79	$27,364.69	$0.00	$31,780.38
332	SEMINARY	$0.00	$818.81	$24,618.66	$0.00	$25,437.47
333	SENATOBIA	$0.00	$9,833.41	$440,697.46	$0.00	$450,530.87
334	SHANNON	$4,805.74	$1,678.44	$68,183.46	$1,800.00	$76,467.64
335	SHAW	$0.00	$7,175.82	$61,967.81	$900.00	$70,047.63
336	SHELBY	$0.00	$7,555.46	$116,198.06	$4,017.49	$127,771.01
337	SHERMAN	$0.00	$1,395.34	$9,911.10	$0.00	$11,306.44
338	SHUBUTA	$0.00	$1,832.55	$19,940.88	$0.00	$21,773.43
339	SHUQUALAK	$66.01	$1,762.10	$39,896.01	$0.00	$41,724.12
340	SIDON	$0.00	$1,015.81	$8,879.89	$1,800.00	$11,695.70
341	SILVER CITY	$0.00	$1,126.33	$5,373.58	$225.00	$6,724.91
342	SILVER CREEK	$0.00	$782.28	$11,616.26	$0.00	$12,398.54
343	SLATE SPRINGS	$0.00	$313.12	$4,726.22	$0.00	$5,039.34
344	SLEDGE	$0.00	$1,538.46	$42,300.93	$1,800.00	$45,639.39
345	SMITHVILLE	$0.00	$2,130.89	$29,375.77	$0.00	$31,506.66
347	STARKVILLE	$8,894.13	$13,510.48	$922,210.00	$39,779.68	$984,394.29
349	STATE LINE	$0.00	$1,820.38	$28,485.88	$1,800.00	$32,106.26
350	STONEWALL	$0.00	$3,534.08	$38,804.75	$0.00	$42,338.83
351	STURGIS	$13.20	$967.89	$22,543.86	$1,800.00	$25,324.95
352	SUMMIT	$0.00	$4,884.32	$99,182.89	$1,575.00	$105,642.21
353	SUMNER	$0.00	$1,585.12	$34,122.16	$0.00	$35,711.28
354	SUMRALL	$0.00	$2,907.05	$29,602.42	$0.00	$32,509.47
355	SUNFLOWER	$0.00	$2,865.40	$14,297.83	$900.00	$18,067.23
356	SYLVARENA	$0.00	$529.79	$3,729.14	$0.00	$4,258.93
357	TAYLOR	$0.00	$280.05	$3,294.23	$0.00	$3,574.28
358	TAYLORSVILLE	$0.00	$3,972.92	$136,711.77	$0.00	$140,584.69
359	TCHULA	$0.00	$5,155.02	$48,982.90	$2,700.00	$56,837.92
360	TERRY	$0.00	$1,482.28	$47,597.53	$0.00	$49,079.81
361	TILLATOBA	$0.00	$310.54	$5,460.48	$1,800.00	$7,571.02
362	TISHOMINGO	$0.00	$1,248.09	$32,915.75	$0.00	$34,163.84
363	TOCCOPOLA	$0.00	$521.78	$2,030.75	$0.00	$2,552.53
364	TUNICA	$0.00	$5,129.13	$188,144.17	$4,950.00	$198,223.30
366	TUPELO	$48,581.01	$16,400.62	$3,034,356.25	$38,250.00	$3,137,587.88
367	TUTWILER	$0.00	$3,288.62	$28,113.56	$900.00	$32,302.18
368	TYLERTOWN	$0.00	$5,284.40	$309,733.01	$0.00	$315,017.41
369	UNION	$0.00	$5,649.68	$156,782.95	$0.00	$162,432.63
370	UTICA	$0.00	$2,543.16	$93,662.70	$0.00	$96,205.86
371	VAIDEN	$0.00	$2,175.51	$62,228.57	$3,600.00	$68,008.08
372	VARDAMAN	$0.00	$2,316.62	$41,768.96	$0.00	$44,085.58
373	VERONA	$523.71	$5,478.97	$94,851.31	$2,700.00	$103,553.99
374	VICKSBURG	$0.00	$18,534.15	$2,026,897.89	$28,575.00	$2,074,007.04
375	WALNUT	$0.00	$1,394.21	$54,898.23	$0.00	$56,292.44
376	WALNUT GROVE	$0.00	$1,186.68	$18,524.28	$0.00	$19,710.96
377	WALTHALL	$0.00	$490.06	$4,113.17	$0.00	$4,603.23
378	WATER VALLEY	$2,539.29	$9,292.33	$229,476.69	$4,050.00	$245,358.31

Statement No. 17C - Cont'd

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1980

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
379	WAVELAND	$0.00	$9,192.75	$209,167.92	$7,425.00	$225,785.71
380	WAYNESBORO	$0.00	$9,901.54	$639,556.02	$14,948.56	$664,406.12
382	WEBB	$0.00	$2,235.14	$54,545.53	$2,700.00	$59,484.67
383	WEIR	$0.00	$1,744.19	$17,704.04	$0.00	$19,448.23
384	WESSON	$0.00	$3,657.51	$46,791.64	$1,800.00	$52,249.15
385	WEST	$0.00	$905.34	$8,720.24	$900.00	$10,529.58
387	WEST POINT	$4,924.55	$12,346.21	$554,607.15	$9,450.00	$581,327.91
388	WIGGINS	$0.00	$9,116.83	$234,252.20	$0.00	$243,369.03
389	WINONA	$0.00	$10,550.08	$345,289.22	$0.00	$355,839.30
390	WINSTONVILLE	$0.00	$1,531.10	$1,400.81	$0.00	$2,931.91
391	WOODLAND	$0.00	$395.77	$3,845.20	$0.00	$4,240.97
392	WOODVILLE	$0.00	$5,276.36	$134,970.20	$1,350.00	$141,598.56
393	YAZOO CITY	$0.00	$12,558.04	$703,380.10	$8,775.00	$724,713.14
394	FALCON	$0.00	$1,324.38	$1,658.62	$0.00	$2,983.00
395	FALKNER	$0.00	$822.32	$14,007.88	$0.00	$14,060.20
396	HORN LAKE	$0.00	$6,474.51	$45,964.58	$1,800.00	$54,239.09
397	HATLEY	$0.00	$1,027.50	$4,757.67	$0.00	$5,785.17
398	MANTACHIE	$0.00	$1,717.04	$43,646.46	$0.00	$45,363.50
399	MARIETTA	$0.00	$913.21	$17,010.30	$0.00	$17,923.51
400	MARION	$0.00	$1,734.64	$21,094.03	$2,250.00	$25,078.67
401	POLKVILLE	$0.00	$494.98	$4,404.09	$0.00	$4,899.07
402	SOSO	$0.00	$1,005.84	$31,475.09	$900.00	$33,380.93
403	THAXTON	$0.00	$894.46	$3,803.56	$0.00	$4,698.02
404	MEMPHIS	$0.00	$352.11	$0.00	$0.00	$352.11
405	NEWPORT	$0.00	$262.57	$0.00	$0.00	$262.57
406	TREMONT	$0.00	$946.59	$11,328.22	$0.00	$12,274.81
408	RICHLAND	$0.00	$7,481.45	$450,115.76	$0.00	$457,597.21
409	JUMPERTOWN	$0.00	$0.00	$10,364.96	$0.00	$10,364.96
410	ABBEVILLE	$0.00	$989.29	$6,401.17	$333.15	$7,723.61
412	METCALFE	$0.00	$2,838.72	$5,109.97	$1,800.00	$9,748.65
413	RENOVA	$0.00	$765.53	$1,546.97	$0.00	$2,312.50
414	DUMAS	$0.00	$0.00	$1,301.40	$0.00	$1,301.40
	TOTALS	$235,110.89	$1,426,397.75	$88,831,063.89	$1,313,166.89	$91,805,739.42

(1) OTHER SHARED REVENUES INCLUDES: CITY UTILITIES TAXES (3771) $198,638.18; PASSENGER COACH TAX (3775) $21,358.71; LIQUOR PRIVILEGE TAX (3776) $50,175.00; ALCOHOLIC BEV. PERMIT CHG. (3892) $1,042,995.00; TOTAL $1,313,166.89.

BEST AVAILABLE COPY

STATE TAXES RETAINED BY COUNTIES

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1980

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Adams	$ 164,847.36	$	$	$	$	$	$ 82,423.69	$	$	$ 247,271.05
Alcorn							27,531.31	55,062.52		82,593.83
Amite					37,916.17				18,958.06	56,874.23
Attala			28,433.59		28,433.59		28,433.59			85,300.77
Benton					15,275.02		7,646.42			22,921.44
Bolivar	67,637.62			67,608.21	67,637.66					202,883.49
Calhoun					34,029.67		17,014.79			51,044.46
Carroll					28,723.26		14,361.61			43,084.87
Chickasaw					18,383.39			36,766.84		55,150.23
Choctaw					19,677.95		9,838.97			29,516.92
Claiborne	243,856.00									243,856.00
Clarke					24,760.75	49,521.62				74,282.37
Clay					10,718.88		10,718.85	42,875.49		64,313.22
Coahoma	47,332.97			52,814.56	58,296.15					158,443.68
Copiah			31,087.89		62,175.64					93,263.53
Covington					27,185.17	54,369.55				81,554.72
DeSoto					124,846.83		62,423.42			187,270.25
Forrest						212,371.95	106,186.08			318,558.03
Franklin					29,147.01					29,147.01
George						32,114.12	16,057.14			48,171.26
Greene						22,206.06	11,102.88			33,308.94
Grenada					93,725.90					93,725.90
Hancock	80,410.54						40,205.31			120,615.85
Harrison	556,593.88									556,593.88
Hinds		935,686.49			436,110.10		99.68			1,371,866.27
Holmes				23,452.17	35,178.24		11,702.26			70,332.67
Humphreys				20,979.25	20,979.22		20,979.20			62,937.67
Issaquena				10,267.89	10,267.92					20,535.81
Itawamba					14,859.41			29,718.90		44,578.31
Jackson	518,581.23						259,290.63			777,871.86
Jasper					22,385.31	44,770.69				67,156.00
Jefferson					24,118.93		12,059.46			36,178.39
Jefferson Davis					29,504.02		14,752.03			44,256.05
Jones					87,586.31	175,264.02				262,850.33
Kemper					12,205.97			24,412.03		36,618.00
Lafayette					48,564.76		24,282.41			72,847.17
Lamar						51,030.21	25,515.16			76,545.37
Lauderdale						243,032.03	121,504.86			364,536.89
Lawrence			25,129.59		25,129.58		25,129.57			75,388.74
Leake		29,584.94								29,584.94

Statement No. 18 - Cont'd

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1980

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Lee	$	$	$	$	$ 84,196.13	$	$	$ 168,392.15	$	$ 252,588.28
Leflore				68,016.16	68,016.16				68,016.16	204,048.48
Lincoln			27,572.93		27,572.93		27,572.93			82,718.79
Lowndes								164,529.35	82,264.59	246,793.94
Madison		92,711.84			46,355.92					139,067.76
Marion					63,346.65		31,673.31			95,019.96
Marshall					50,082.96					50,082.96
Monroe					42,675.38			85,350.75		128,026.13
Montgomery					26,704.65		13,352.27			40,056.92
Neshoba			19,009.65		19,009.66		19,009.64			57,028.95
Newton						37,264.59				37,264.59
Noxubee					16,676.19			33,352.34		50,028.53
Oktibbeha					34,222.69		34,215.82			68,438.51
Panola					66,221.99		33,111.05			99,333.04
Pearl River					75,893.11		37,946.62			113,839.73
Perry						29,399.50	14,699.78			44,099.28
Pike			45,470.12		90,940.19					136,410.31
Pontotoc					21,176.76			42,353.60		63,530.36
Prentiss					13,663.50			27,327.09		40,990.59
Quitman				19,838.61	29,752.17					49,590.78
Rankin		184,227.28					92,044.70			276,271.98
Scott		47,532.74			23,766.46					71,299.20
Sharkey				14,068.76	14,068.76					28,137.52
Simpson					23,357.62				46,715.33	70,072.95
Smith					15,032.30	30,124.56				45,156.86
Stone						25,197.24	12,599.55			37,796.79
Sunflower				47,788.09	95,576.18					143,364.27
Tallahatchie				17,426.39	17,426.44		17,426.52			52,279.35
Tate					46,317.76		23,158.93			69,476.69
Tippah					28,099.35		14,049.67			42,149.02
Tishomingo							16,990.70	33,981.42		50,972.12
Tunica				17,293.66	17,293.68		17,293.72			51,881.06
Union					39,540.66		19,775.33			59,315.99
Walthall			17,430.89		34,861.85					52,292.74
Warren	293,315.19				146,657.69					439,972.88
Washington	314,216.70			157,108.42						471,325.12
Wayne					16,621.56	33,243.19				49,864.75
Webster					11,866.84		13,709.28			25,576.12
Wilkinson	28,968.17									28,968.17
Winston					20,404.44		20,738.48			41,142.92

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1980

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Yalobusha	$	$	$	$	$ 23,233.30	$	$ 11,616.70	$	$	$ 34,850.00
Yazoo	97,241.18			48,620.53						145,861.71
Total	$2,413,000.84	$1,289,743.29	$194,134.66	$565,282.70	$2,798,454.74	$1,039,909.33	$1,420,214.32	$744,122.48	$215,954.14	$10,680,816.50

ROSTER OF STATE AUDITORS

ROSTER OF STATE AUDITORS

John R. Girault, 1817-1821
John Richers, 1821-1822
Hiram G. Runnels, 1822-1830
Thomas B. J. Hadley, 1830-1833
John H. Mallory, 1833-1837
A. B. Saunders, 1837-1842
J. E. Matthews, 1842-1847
George T. Swann, 1847-1851
Daniel R. Russell, 1851-1855
Madison McAfee, 1855-1859
E. R. Burt, 1859-1861
A. B. Dilworth, Nov. 6, 1861-Jan. 1862
A. J. Gillespie, 1862-1865
Thomas T. Swann, 1865-1869
Henry Musgrove, 1869-1874
William H. Givvs, 1874-1878
Sylvester Gwinn, 1878-1886
W. W. Stone, 1886-1896
W. D. Holder, 1896-1900
W. Q. Cole, 1900-1904
T. M. Henry, 1904-1908
E. J. Smith, 1908-1912
Duncan L. Thompson, 1912-1916
Robert E. Wilson, 1916-1920
W. Jones Miller, 1920-1924
George D. Riley, 1924-1928
Carl C. White, 1928-1932
Joe S. Price, 1932-1936
Carl N. Craig, 1936-1940
James M. Causey, 1940-1944
Bert J. Barnett, 1944-1948
Carl N. Craig, 1948-1952
William D. Neal, 1952-1956
Boyd Golding, 1956-1960
William D. Neal, 1960-1964
W. Hampton King, 1964-